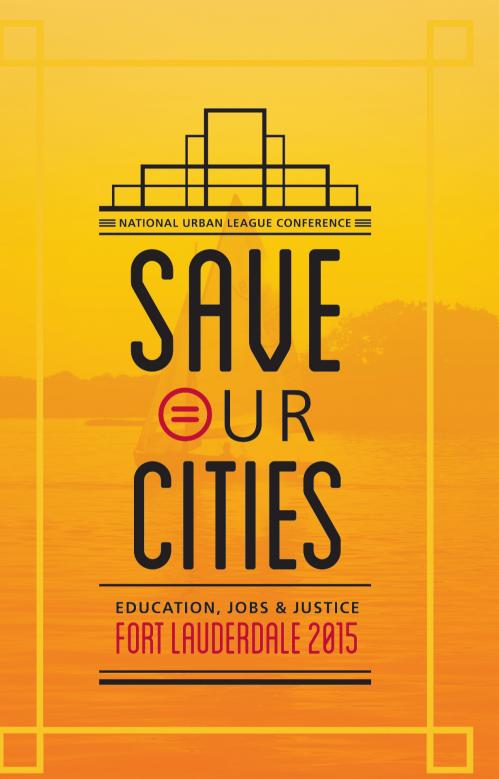
2015 URBAN LEAGUE CENSUS



The National Urban League

2015 Urban League Census

An Official Publication of the



www.nul.org

NATIONAL URBAN LEAGUE BOARD OF TRUSTEES 2013 - 2014

OFFICERS

CHAIRMAN Michael F. Neidorff

SENIOR VICE CHAIR The Honorable Alexis M. Herman

VICE CHAIR John W. Mack

VICE CHAIR Gale V. King

SECRETARY Charlene Lake

TREASURER Jon R. Campbell

PRESIDENT AND CEO Marc H. Morial National Urban League

TRUSTEES

Lanesha Anderson Crystal E. Ashby Kendrick Foster Ashton, Jr. Khary P. Barnes Robert J. Brown Catherine V. Buell James H. Buford Kenneth D. Bynum David L. Cohen Victor Crawford David C. Darnell Jeff Davis Ray Dempsey Donna Epps Tracy Faulkner Myron Gray John D. Hofmeister Samuel H. Howard Carol Jackson Will James Harry E. Johnson, Sr. Julia Johnson

Lawrence S. Jones Lamell McMorris J. Brandon Neal Nicholas Perkins William F. Pickard, Ph.D. Brandi Richard Rynthia Rost Jabar Shumate The Honorable Rodney E. Slater Cynthia M. Stokes-Murray Dennis E. Welch Dr. Valerie Thompson

HONORARY TRUSTEES

Reginald K. Brack, Jr. M. Anthony Burns Michael J. Critelli Kenneth D. Lewis Jonathan S. Linen



Message from the President

The National Urban League is an historic civil rights and urban advocacy organization committed to elevating the standard of living in highly underserved urban communities through economic empowerment. Since its inception in 1910, the National Urban League has pioneered efforts of its local affiliates to bridge economic disparities through the development of programs, public policy, research, and advocacy. Currently, there are 94 affiliates in 36 states and the District of Columbia, offering various services that directly influence and enhance the lives of more than 2 million people nationwide.

This year, we put forth the national call to action to *"Save Our Cities: Education, Jobs + Justice,"* which underscores the urgency of each of these areas in America's quest for full equality. While the national unemployment rate has steadily decreased over the years since the recession, the unemployment rate of African-Americans remains twice as high as that of white Americans. The cost of college is as high as ever and young students of color still face significant barriers in achieving equal access to educational opportunities. And, as the world witnessed police shootings of unarmed black men, women, and children, the call for police and criminal justice reform took the national stage. Our affiliate network plays a salient and necessary role in saving our cities each and every day by fighting for justice on all of these fronts through its various programs and advocacy efforts.

The 2015 Urban League Census demonstrates the efficacy, strength, and quantifiable impact of these efforts in order to paint a true picture of the Urban League Movement. This publication's review of the economic and societal effects of the programs and initiatives of the National Urban League and the affiliates nationwide provides keen insight into the labor we undertake, the people we serve, and the collective economic impact of the programs and operations of the National Urban League and the Affiliates Movement is \$1.5 billion. Our affiliates galvanized more than 2 million lives to excel though their advocacy, research, and public service work during the 2014 calendar year.

We are much indebted to the invaluable research team of Dr. Silas Lee and Dr. Bernard Anderson for their continued commitment to the Urban League Movement. Their contribution of data collection and economic analysis made this publication possible and is crucial to depicting the difference affiliates make on lives across the nation.

Finally, I would like to thank and acknowledge the tireless and unwavering efforts of each Urban League affiliate for its participation in this study and its steadfast commitment to the mission of this illustrious organization. While we have gained remarkable ground in the struggle for economic opportunity and civil rights since the early 20th century founding of the National Urban League, there still remains much work to be done. Your leadership, resiliency, and service have bolstered our progressive march forward and are vital as we advance toward achieving true equality.

Sincerely,

Marc H. Morial President and Chief Executive Officer NATIONAL URBAN LEAGUE

NATIONAL URBAN LEAGUE CONSTITUENT LEADERSHIP

Dr. Valerie Thompson President and CEO Urban League of Greater Oklahoma City President, Association of Executives

Samuel Howard President National Council of Board Members

Cynthia M. Stokes-Murray President National Council of Urban League Guilds

Brandi Richard *President* National Urban League Young Professionals

NATIONAL URBAN LEAGUE

Marc H. Morial President and CEO

Suzanne Bergeron Interim Executive Director National Urban League Washington Bureau

Wanda H. Jackson Senior Vice President Talent Management

Nicolaine M. Lazarre, Esq. Senior Vice President General Counsel

Herman L. Lessard, Jr. Senior Vice President Affiliate Services

Michael Miller Senior Vice President Strategy and Innovation

Cy Richardson Senior Vice President Housing, Workforce and Economic Development

Dennis G. Serrette Senior Vice President Development

Hal Smith Senior Vice President Education, Youth and Health Care Programs

Rhonda Spears Bell Senior Vice President Marketing and Communications

Paul Wycisk Chief Financial Officer and Senior Vice President Finance and Operations

Community Development Financial Institution

Donald E. Bowen *President* Urban Empowerment Fund

TABLE OF CONTENTS

Executive Summary 1	0
Economic Impact Analysis	6
National Urban League Census	0
Urban League Affiliate Census (listed by city/county) 24	

CITY	STATE	AFFILIATE	
Akron	OH	Akron Community Service Center and Urban League	24
Alexandria	VA	Northern Virginia Urban League	
Alton	IL	Madison County Urban League	
Anderson	IN	Urban League of Madison County, Inc	
Atlanta	GA	Urban League of Greater Atlanta	
Aurora	IL	Quad County Urban League	
Austin	ТΧ	Austin Area Urban League	36
Baltimore	MD	Greater Baltimore Urban League	
Battle Creek	MI	Southwestern Michigan Urban League	
Binghamton	NY	Broome County Urban League	42
Birmingham	AL	Birmingham Urban League	44
Boston	MA	Urban League of Eastern Massachusetts	46
Buffalo	NY	Buffalo Urban League	
Canton	OH	Greater Stark County Urban League, Inc.	
Charleston	SC	Charleston Trident Urban League	
Charlotte	NC	Urban League of Central Carolinas, Inc	
Chattanooga	TN	Urban League of Greater Chattanooga, Inc	
Chicago	L	Chicago Urban League	
Cincinnati	OH	Urban League of Greater Southwestern Ohio	
Cleveland	OH	Urban League of Greater Cleveland	
Columbia	SC	Columbia Urban League	
Columbus	GA	Urban League of Greater Columbus, Inc.	
Columbus	OH	Columbus Urban League	
Dallas	TX	Urban League of Greater Dallas and North Central Texas	
Denver	CO	Urban League of Metropolitan Denver	
Detroit	MI	Urban League of Detroit & Southeastern Michigan	
Elizabeth	NJ	Urban League of Union County	/0
Elyria Englewood	OH NJ	Lorain County Urban League Urban League for Bergen County	01
0	PA		
Farrell Flint	M	Urban League of Shenango Valley Urban League of Flint	02 01
Fort Lauderdale	FL	Urban League of Broward County	96
Fort Wayne	IN	Fort Wayne Urban League	
Gary	IN	Urban League of Northwest Indiana, Inc.	
Grand Rapids	MI	Grand Rapids Urban League	30 92
Greenville	SC	Urban League of the Upstate, Inc.	92 Q/
Hartford	CT	Urban League of Greater Hartford	96
Hempstead	NY	Urban League of Long Island	
Houston	TX	Houston Area Urban League	
Indianapolis	IN	Indianapolis Urban League	
Jackson	MS	Urban League of Greater Jackson	
Jacksonville	FL	Jacksonville Urban League	
Jersey City	NJ	Urban League of Hudson County	
Kansas City	MO	Urban League of Greater Kansas City	
Knoxville	TN	Knoxville Area Urban League	
Lancaster	PA	Urban League of Lancaster County	
Las Vegas	NV	Las Vegas-Clark County Urban League	. 116
Lexington	KY	Urban League of Lexington-Fayette County	
Los Angeles	CA	Los Angeles Urban League	
Louisville	KY	Louisville Urban League	. 122
Madison	WI	Urban League of Greater Madison	. 124
Memphis	ΤN	Memphis Urban League	
Miami	FL	Urban League of Greater Miami	. 128
Milwaukee	WI	Milwaukee Urban League	
Minneapolis	MN	Minneapolis Urban League	. 132
Morristown	NJ	Morris County Urban League	. 134
Nashville	ΤN	Urban League of Middle Tennessee	. 136

New Orleans	LA	Urban League of Greater New Orleans	
New York	NY	New York Urban League	
Newark	NJ	Urban League of Essex County	
Oklahoma City	OK	Urban League of Greater Oklahoma City	
Omaha	NE	Urban League of Nebraska, Inc	
Orlando	FL	Central Florida Urban League	148
Peoria	IL	Tri-County Urban League	
Philadelphia	PA	Urban League of Philadelphia	152
Phoenix	ΑZ	Greater Phoenix Urban League	154
Pittsburgh	PA	Urban League of Greater Pittsburgh	156
Portland	OR	Urban League of Portland	158
Providence	RI	Urban League of Rhode Island	160
Racine	WI	Urban League of Racine and Kenosha, Inc	162
Richmond	VA	Urban League of Greater Richmond, Inc	
Rochester	NY	Urban League of Rochester	166
Sacramento	CA	Greater Sacramento Urban League	168
Saint Louis	MO	Urban League of Metropolitan St. Louis	
Saint Petersburg	FL	Pinellas County Urban League	
San Diego	CA	Urban League of San Diego County	174
Seattle	WA	Urban League of Metropolitan Seattle	176
Springfield	IL	Springfield Urban League, Inc	
Springfield	MA	Urban League of Springfield	180
Stamford	СТ	Urban League of Southern Connecticut	
Tacoma	WA	Tacoma Urban League	
Tallahassee	FL	Tallahassee Urban League	
Toledo	OH	Greater Toledo Urban League	
Tucson	ΑZ	Tucson Urban League	190
Tulsa	OK	Metropolitan Tulsa Urban League	192
Virginia Beach	VA	Urban League of Hampton Roads	
Warren	OH	Greater Warren-Youngstown Urban League, Inc	196
Washington	DC	Greater Washington Urban League	
West Palm Beach	FL	Urban League of Palm Beach County, Inc	
White Plains	NY	Urban League of Westchester County, Inc	
Wichita	KS	Urban League of Kansas, Inc.	
Wilmington	DE	Metropolitan Wilmington Urban League	
Winston-Salem	NC	Winston-Salem Urban League	

SUMMARY of the PROGRAM ACTIVITIES and ECONOMIC IMPACT of the 2015 URBAN LEAGUE AFFILIATE CENSUS SURVEY and TEN YEAR REVIEW of the AFFILIATE CENSUS

Copyright © 2015 by the National Urban League

Dr. Silas Lee

INTRODUCTION – The Challenges and the Needs

Fifty years after the passage of the Civil Rights Act, the gains made by many African Americans in employment, education and politics have been neutralized by an assault on social and economic policies and a recession that erased much of the economic momentum accomplished in the past thirty years. These events gave rise to a new poorer citizen who slid from being employed and middle income, to unemployed and living in poverty.

Unfortunately, in 2014 the nation watched as several police departments from Los Angeles to New York became the focus of police misconduct and the unauthorized use of force against African Americans and Latinos. These incidents not only exposed the tense relationship between law enforcement and communities of color but also illuminated the impact of failed social policies. By encouraging and maintaining housing discrimination, economic isolation and educational disparities. These policies contributed to the sense of hopelessness that is entrenched in the lives of many residents today.

Urban League Affiliates have become first responders or many local residents as most state and local budgets remained constrained by fiscal challenges. The programs and services administered by the affiliates assisted residents in upgrading their employment skills, preparing students for academic success, becoming new home owners or entrepreneurs, and in providing resources to survive the assault of a turbulent financial environment

THE EMPOWERMENT PROGRAMS

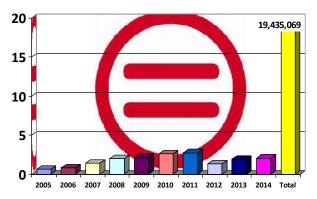
The lingering impact of the 2007 recession continues to restrict the tax base and resources of states as the demand for services intensifies. In the majority of states where affiliates are located, education and health care obligations grew in conjunction with high unemployment and economic uncertainty. The recovery from the Great Recession has been accompanied by the slowest growth in public spending since World War II. Therefore, the recovery in many states has been hampered by an increase in low and middle income individuals and families who are still trapped in the grasp of poverty and depression and unable to secure assistance.

Due to the social and economic stress experienced by thousands of residents, the affiliates provided assistance to an additional 534,240 clients in 2014, serving a total of 1,918,131 people.

	-			
Programs	2012	2013	2014	Change
Education	153,736	150,401	101,053	-49,348
Economic/Workforce/				
Housing	273,069	450,190	239,511	-210,679
Health	201,145	496,022	695,649	+199,627
Civic				
Engagement/Civil				
Rights	461,686	678,661	842,066	+163,405
Foreclosure				
Assistance	17,309	14,187	10,687	-3,500
Other Programs	276,946	128,670	146,103	+17,433
All Programs	1,383,891	1,918,131	2,035,069	+116,938

Participants Served in 2014

Millions



Economic Empowerment Programs

Every American has access to jobs with a living wage and good benefits.

- Workforce Development --- Preparing residents with the skills to take advantage of opportunities in the workforce or enhance their marketability is a key component in addressing social and economic mobility in communities. Aside from helping to secure employment, workforce development programs are essential to maintaining a positive psyche for residents and the community by instilling a sense of economic optimism.
- Welfare to Work --- In a challenging economic environment, Urban League affiliates transitioned 37,567 clients to jobs with an average salary of \$19,490. This represents an increase of 2,146 job placements from 2013. The partnership of various work entities with affiliates contributed to a common goal of mobilizing individuals from the unemployment rolls to work as well.
- Entrepreneurship and Business Development --- With the assistance of 49 affiliates operating entrepreneurship and business development centers, 15,975 clients received information and training to start their own business. Of that number, 6,978 started their own entrepreneurial endeavors.

JOB PLACEMENT Over ELEVEN YEARS

193,310 Clients Have Been Placed in Jobs

Health Care

Every American has access to quality and affordable health care solutions.

- No one plans to get sick or hurt, but for those lacking health care insurance the potential of an illness can propel a family to financial ruin. The health status of a community and related health behaviors are determined by multiple factors, one of which is access to information and health care providers. The affiliates have become critical partners in helping residents navigate the health care terrain since the implementation of the Affordable Care Act of 2013.
- In 2014, Urban League affiliates provided 127 health care programs serving 695,649 clients. Ranging in services from nutrition education to health screenings and assisting residents in securing coverage through the Affordable Care Act, the affiliates are an essential link to maintaining healthy communities.

HEALTH CARE SERVICES PROVIDED over ELEVEN YEARS

7.2 million clients have benefitted from health care services provided by the affiliates over eleven years.

Education Programs

Every American child is ready for college, work and life.

- Sustained cuts in education funding resulted in the loss of twenty-four (24) education programs in 2014, yet affiliates provided 307 education programs that served 101,053 participants. Despite fewer resources, affiliates offered a diverse array of programs ranging from college preparatory classes and mentoring activities to STEM classes and parental enrichment activities.
- Complementing these education programs were numerous cultural enrichment and lifestyle programs available to families and communities as well.

EDUCATION SERVICES PROVIDED Over TEN YEARS

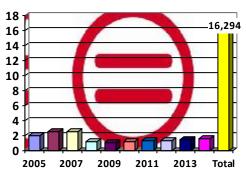
➤ 2.3 million students and adults have received education services provided by affiliates.

Housing and Community Development Programs

Every American lives in safe, decent, affordable and energy efficient housing on fair terms.

Home Ownership --- Americans have historically associated home ownership with wealth creation and the ability to transfer that asset to succeeding generations. However, for African Americans that goal was impeded by discriminatory housing and lending policies. Since 2005, the affiliates have offered home ownership classes through which 9,361 persons attended or inquired about home ownership in their respective communities last year. Of that number, 1,586 became first-time homeowners which exceeded the number of participants purchasing homes for the previous two years of 1,338 in 2012 and 1,469 in 2013.

- Revering the practice of adjustable rate mortgages in the early 200's, now 98% of the homes financed have a fixed monthly payment.
- Also, the average price for a home purchased rose from \$140,733 in 2013 to \$147,771 in 2014.
- Foreclosure Assistance --- Avoiding foreclosure due to changes in life circumstances sent 10,687 to seek assistance at an affiliate. This represents a decrease of 3,500 clients seeking such assistance in 2013 signaling an increase in quality of life and financial stability.



Homes Purchased Since 2005

Thousands

Foreclosure Prevention Services Provided

- Foreclosure Assistance --- 84,371 persons have received foreclosure assistance in the seven years we have measured this initiative.
- An average of 12,000 homeowners annually receive foreclosure assistance from an affiliate.

Civic Engagement and Civil Rights

Threats to social justice, rising inequality and police misconduct spurred an increase in civic engagement and civil rights activities by the affiliates in 2014. Advocating for the rights of residents issues ranging from police brutality to voter registration, the affiliates organized and participated in or held forums, serving more than 842,066 clients. This number represents an increase of 163,405 from 2013.

CIVIC ENGAGEMENT/CIVIL RIGHTS Over ELEVEN YEARS

A total of 4.5 million citizens have been mobilized by the affiliates to engage in civic engagement/civil rights activities.

Other Programs and Hurricane Relief Activities

- Aside from the empowerment programs, affiliates assisted 130,029 residents in securing other services to fulfill personal needs. These services included counseling, financial assistance for utilities and holidays, and transportation for the elderly.
- An additional 16,074 clients received storm relief services in 2014.

OTHER PROGRAMS ACTIVITIES over ELEVEN YEARS

More than 1.6 million citizens have been assisted by other program activities from affiliates.

Media Impressions

- Each year the media presence of the Urban League expands through its multi-modal presence in traditional and social media. The consistent media presence of Urban League President/CEO, Marc Morial, local affiliate leadership, posts on social media, and the annual conference generated 9 billion media impressions in 2014.
- Some of the significant media events in 2014 were:
- State of Black America Report release
- Town Hall on Higher Education, "Mamma I made It"
- Media (MSNBC, NBC Nightly News, CNN, Today Show, Meet the Press and other national news interviews)
- Small Business, Big Opportunities: Creating More Jobs with Technology report release
- > Congressional briefing on the Affordable Care Act
- Publications (National Urban League Annual Report, ReMarcs)
- Public Policy Advocacy and Research Efforts (National Urban League's Policy Institute)

MEDIA IMPRESSIONS

Media impressions have increased from 75 million in 2008 to 9 billion in 2014.

Participants Served in 2014 Table 2

Programs	Cumulative 2005 - 2014
Education	2,316,191
Economic/Workforce/	
Housing	3,459,080
Health	7,358,561
Civic Engagement/Civil Rights	4,588,737
Foreclosure Assistance	84,371
Other Programs	1,700,312
All Programs	19,507,252

* Other programs and foreclosure assistance were added in 2008 and 2009, respectively.

Since 2005, more than 19 million clients have been served by Urban League affiliates.

In eleven years, the number of clients served annually by affiliates increased from 632,591 in 2004 to more than 2 million in 2014.

The 17 million clients served over the eleven years this study has been conducted equals the population of the state of Florida. In spite of cuts in federal and state dollars for education, job training, health and housing programs, there has been a precipitous increase in citizens depending on such services. You, the staff and leaders of the affiliate movement, looked beyond these challenges to create and implement programs that nurture the potential of people to strengthen and empower communities. The progress of urban America is intimately tied to the services the Urban League Affiliates. As the programs affiliates provide and the role they play in local communities continue to evolve, affiliates remain defenders of democracy and the foundation for empowerment, change and prosperity.

It's not a question of whether there will be an America, but where would America be without you, the affiliate movement of the Urban League.

The next section of this report explores the economic impact of the Urban League affiliates.

THE ECONOMIC IMPACT OF THE NATIONAL URBAN LEAGUE, 2014

Dr. Bernard E. Anderson

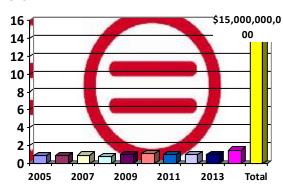
In performing its mission to provide economic empowerment and social justice, the National Urban League makes a measurable contribution to the American economy. The contribution is generated by the aggregated spending associated with program activities pursued by the Urban League's New York headquarters, and 94 affiliates located throughout the United States.

The total economic impact includes three components: (a) primary or direct, spending by the headquarters office and the affiliates, and (b) secondary impact or induced, spending by participants in Urban League economic empowerment programs, specifically workforce development, housing, and entrepreneurship/business development. (c) Additional economic impact is generated by community reinvestment transactions undertaken with New Markets Tax Credit. Together, the collective program activities generated a total economic impact of 1.5 billion in 2014.

	I able I	
Economic Impact	2014	Cumulative 2005 2014
Primary Spending	\$345,702	\$3.7 billion
Secondary Spending	\$1,091,686	\$5.7 billion
Capital Investment	\$120,860	\$5.6 billion
Total Spending	\$1,558,248 billion	\$15 billion

Economic Impact Table 1

In 2014, total expenditures for headquarters and affiliate operations were 317.9 million, about 15% less than expenditures for similar purposes in 2013. The decline in primary impact reflects the decline in total revenue from 2013. Both headquarters and the affiliates sustained reductions in total funding in 2014.



Billions

Economic Impact

Primary Economic Impact

Tuble 2					
Expenditure (millions)	2014	Cumulative 2004 2014			
Total for Programs (HQ & affiliates)	\$345,702	\$3.2 billion			
Wages & Salaries	\$137,852	\$1.5 billion			
Goods & Services	\$124,044	\$1.2 billion			
Utilities	\$5,817	\$69.9 million			
Building Occupancy	\$9,048	\$111 million			

Total Expenditures Table 2

In 2014, the National Urban League purchased \$124 million in goods and services to support its work. \$138 million was paid to compensate the 100 employees who staff headquarters in New York City, the Washington D.C. Bureau, and 94 affiliates in cities located throughout the United States. These expenditures generate a multiplier effect that spurs economic activity in many communities, further generating business activity and job creation.

Secondary Economic Impact

Workforce Development	2014
Number of Programs	70,686
Number Placed in Jobs	
	37,567
Average Annual	
Earnings	\$19,490
Number in Welfare/Work	
Programs	27,472
Number Placed in Jobs	
	2,927
Average Annual	
Earnings	\$13,467

Employment Programs Table 3

The secondary economic impact was \$1.1 billion of which the largest component was the induced income generated by workforce development programs.

In 2014, the fifth year of the recovery from the Great Recession, the economy created 2.8 million jobs. Many were part-time jobs, which left thousands of workers searching for full-time employment. Also, wages grew slowly and long-term unemployment remained elevated through much of the year.

With additional federal and state funding, Urban League affiliates provided workforce development services to 71,000 participants. Services included skills development, counseling, and job placement assistance. Of that number, 37,567 participants found jobs paying \$19,490 in average annual earnings.

Affiliates offering welfare to work programs served 27,472 participants resulting in 2,927 clients gaining employment in jobs that paid \$13,467 in average annual earnings.

Overall, the workforce development generated an estimated economic impact of \$714 million, about two-thirds of the total secondary economic impact in 2014.

Housing Programs	2014
Number of Participants	76,768
Number of Counseled in Home Ownership Programs	37,567
Number of Homes Purchased	1,586
Average Purchase Price	\$147,771

The real estate market continued a slow recovery from its sharp decline in 2008-09, burdened by oversupply of existing properties, a continued high level of foreclosures, tight underwriting standards, and lagging income growth among middle income families. Despite low interest rates maintained by the Federal Reserve board, mortgage lending remained subdued throughout the year.

Most Urban League affiliates offer housing assistance programs where participants can learn about foreclosure avoidance, household budgeting, financial education, as well as receive referrals to mortgage lenders.

Of the 9,361 participants who were counseled on home ownership, 1,586 bought homes. The purchased homes sold for an average price of \$147,771, about 5 percent above the average price of homes bought by Urban League participants in 2013.

The number and value of homes purchased generated a housing program economic impact of \$324 million in 2014.

Table 5	
	2014
Number of Programs	49
Full Service Entrepreneurial Centers	10
Number of Participants, All Programs	15,975
Number of New Businesses Created	6,974
Sales, All Businesses (million)	\$143,548

Entrepreneurship and Business Development

The promotion and support of business ownership is the most rapidly growing interest of the National Urban League. Business ownership is a vital necessity for achieving economic empowerment and building wealth in minority communities of color. It is an indispensable component for any successful effort to achieve community revitalization.

In 2014, 49 affiliates offered business development services. The 10 full service entrepreneurial centers are located in major cities in every region of the United States. They help current and aspiring minority business owners strengthen their management skills, obtain investment and other capital, and establish contact with private and public purchasing agents and consumers. These services help business owners increase sales of goods and services.

Last year, nearly 16,000 participants received business development services, and 6,974 started new businesses. Total sales of businesses owned by Entrepreneurship and Business Development participants were \$143.5 million.

Community Development Investment

The National Urban League continued its partnership with Stonehenge Community Development and the New Market Tax Credit investment intermediary in 2014. Through the partnership, investment capital is directed toward profit and not-for-profit establishments in economically distressed areas to help create jobs and spark economic activity. Both federal and state tax credits were deployed to target areas.

Total investment was \$120,860 million in 14 projects located throughout the United States. Establishments, some minority owned, in a diverse range of industries, including manufacturing, financial services, social services, retail, and education received funding. The investment is projected to generate a 27.9% economic impact over the 7 year tax credit period.

Conclusion

The National Urban League, with affiliates located throughout the United States, operates a wide range of programs aimed at promoting economic empowerment and securing social justice for all Americans. In pursuing its mission, the organization makes a sizeable contribution to the American economy.

In 2014, the National urban League generated \$346 million in direct spending, and \$1.1 billion in secondary, or induced income by participants who benefitted from the Urban League economic empowerment programs. Another \$120 million was invested in economically distressed areas through the National Urban League's partnership with Stonehenge Capital Development, LLC. This demonstrates that the National Urban League and its affiliates produce a measurable double bottom line economic impact, while seeking equal opportunity for all and protecting social justice.

NATIONAL URBAN LEAGUE



Date Established:1910President/CEO:Marc H. MorialYears as CEO:12Address:120 Wall Street, 8th Floor
New York, NY 10005Telephone:(212) 558-5300Fax:(212) 558-5332Website:www.nul.orgEmail:presidentoffice@nul.org

Years of Service in Urban League: 12

Service Areas: United States Population: 321,244,613 (White 62%, African American 13%, Hispanic/Latino American 17%, Asian American 5%, Native American 2%, Other 1%)

Total Number People Directly Served by Urban League Movement: 2 million

NATIONAL URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready: Post-Secondary Success
- Project Ready: Mentor
- Project Ready: STEM
- Project Ready: Literacy
- Project Ready: Service Learning
- Project Ready: Historical & Cultural Literacy
- Project Ready: Financial Capability
- Equity and Excellence Project Advocacy and Engagement Initiative
- Out-of-School Time Asset-Based Youth Development Programs
- Read and Rise-Reading Information Centers
- Local and State P-16 Education Policy and Advocacy
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

2. Economic Empowerment:

- Entrepreneurship Centers
- New Markets Tax Credits
- Comprehensive Housing Counseling and Homeownership Education
- Foreclosure Prevention (Restore Our Homes)
- Asset Building and Financial Capability (Financial Empowerment Centers)
- Financial Literacy and Financial Coaching
- Training to Work, Adult Re-entry
- Mature Worker Program (MWP)
- Urban Youth Empowerment Program (UYEP)
- Urban Skills Supply Chain Initiative
- California Construction Trades
- AmeriCorps
- Project Empower U: WIOA Implementation & Capacity Building

Health & Quality of Life: 3.

- Project Wellness: Community Health Workers (chronic disease prevention and management)
- Project Wellness: HIV/AIDS Prevention
- Project Wellness: Health Care Access (Affordable Care Act)
- Project Wellness: Health Literacy
- Project Wellness: Mental Health
- Project Wellness: Child/Adolescent Health
- Project Wellness: Mature/Senior Health
- Project Wellness: Food Security
- Project Wellness: Smoking Prevention and Cessation
- Health Equity Advocacy/Policy
- Affiliate Technical Assistance

4. **Civic Engagement:**

- Community Forums
- Community Organizations

5. **Civil Rights & Racial Justice Activities:**

- Civil Rights & Racial Justice Activities
- Voting Rights Reauthorization Act
- Black Male Commission
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- Conference/Special Events
- Legislative Policy Conference
- Annual Conference
- Young Professionals Summit
- Whitney M. Young Institute Conference
- AOE Mid-Winter Conference & Regional Conference

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 37
- Urban League Guild Membership: 1,551
- Quarter Century Club: 900
- Urban League Young Professionals Membership: 3,917

\$20.255.219

\$14,129,225

\$6,046,224

\$2,283,770

\$5,636,997

\$1.057.091

\$37,618

\$951,500

\$18,461

\$1,315

- Council of Board Members: 94
- Academy of Fellows: 60

8.	OPERATING ACTIVITES:
	Total Budget: \$64,374,089
	Revenue, Gains and Other Support:
	 Government Grants and Contracts:

- Donated Materials and Services:
- Contributions:
- Legacies and Bequests:
- Special Events, Net of Expenses:
- Federated Fund-Raising Agencies:
- Program Service Fees:
- Franchise Fees:
- Investment Return Designated for Current Operations:
- Sale of Publications:
- Other:
- \$1,291,828 Net Assets Released From Restriction: -Satisfaction of Program Restrictions: \$12,664,841

9.	 Total Expenditures: Salaries: Payroll Taxes and Related Benefits: Subcontract Payments: Donated Materials and Services: Professional Contract Services: Supplies: Telephone and Telegraph: Occupancy: Commercial Insurance: Postage and Shipping: Printing, Duplication and Artwork: Travel, Conference and Conventions: Subscription and Publication: Furniture and Equipment Expenses: Award and Grant Expenses: Bad Debit: Interest Expense: Miscellaneous: Depreciation and Amortization: 	\$64,177,939 \$10,292,929 \$3,007,043 \$21,785,498 \$14,142,225 \$5,802,297 \$273,699 \$314,944 \$2,203,477 \$181,223 \$106,579 \$351,737 \$3,305,427 \$132,648 \$366,635 \$18,193 \$748,184 \$2,280 \$662,277 \$480,644
	Depreciation and Amortization:Net Income:	\$480,644 \$196,150

10. Community Relations Activities:

- Annual Report
- National Urban League Conference (Annual)
- · Bi-Monthly Board Newsletter
- State of Black America
- To Be Equal (Weekly News Column)
- ReMarcs (Weekly News Column)
- Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- Small Business Matters Newsletter
- Special Research/Surveys
- Website: www.nul.org; www.iamempowered.com
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/Video Available

AKRON URBAN LEAGUE



Date Established: 1925 President/CEO: Fred Wright Years as CEO: 12 Address: 440 Vernon Odom Blvd. Akron, OH 44307 Telephone: (234) 542-4132 Fax: (330) 434-2716 Website: akronurbanleague.org Email: fwright@akronurbanleague.org

25

Years of Service in Urban League:

Total Number of People Served in 2014: 15,968

Service Areas: Akron, Ohio

Population: 199,110 (White 62%, African American 32%, Hispanic/Latino American 2%, Asian American 2%, Other 2%)

Summit County, Ohio

Population: 541,781 (White 81%, African American 14%, Hispanic/Latino American 1%, Asian American 2%, Other 2%)

AKRON URBAN LEAGUE PROGRAMS:

1. Education:

- School' In
- Scholarship Program
- Summer Camp
- Next Step Youth Employment
- Summer Youth Employment
- Programs Serve: Youth, Teens 14 21 Years of Age

2. Economic Empowerment:

- Region 1 MBAC
- Partnership for Minority Business Accelerator (PMBA)
- Ice House Program
- Minor Home Repair Program
- Akron Waterways Renewed
- Community Connections Program
- Transitions Program
- General Employment
- Career Clothing Bank
- Career Fair
- Akron Selected Skills Enrichment Training (ASSET)
- Programs Serve: Ages 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Elegant Evenings
- Food Referrals
- Programs Serve: Ages 18 60+

	7.	 7. Board Members/Volunteers: Board Members Currently Serving: 17 Urban League Guild Membership: N/A Urban League Young Professionals Membership: N// Other Volunteer/Auxiliary Membership: 163 	
	8.	Operational Statistics: Total Budget: \$2,662,658 • Budget Derived from the following source - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other - NUL • Social Entrepreneurship Ventures: - President's Hall – Banquet Facility: - Lease Income – Day Care: - Program Fees: • Endowment: • Employees: Full-time: 31 Part-time:	\$272,000 \$313,000 \$0 \$120,750 259,456 \$884,629 \$278,371 \$529,452 \$5,000 \$80,791 \$75,000 \$52,483 \$265,587
9.	Anı	 Affiliate Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other Own Property Value of Property: Satellite Offices Capital Budget: Investment Earnings: 	\$2,668,661 \$1,259,920 \$273,623 \$226,127 \$16,703 \$4,529 \$20,358 \$78,175 17,279 \$227,198 \$11,482 \$90,355 \$32,671 \$81,300 \$129,200 \$199,741 1 \$3,000,000 1 No \$850,493
10.	Со	 mmunity Relations Activities: Annual Report Monthly/Quarterly Newsletter 	

- Monthly/Quarterly Newsletter • Website: www.akronurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- · Radio Show

- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

NORTHERN VIRGINIA URBAN LEAGUE



NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

- 1. Education:
 - Project Ready Project Mentor
 - Program Serves: Youth 12 18
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement:
 - Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 5 Urban League Guild Membership: 49 Urban League Young Professionals Membership: 0ther Volunteer/Auxiliary Membership: 200 	
8.	Operational Statistics: Total Budget: \$289,500 • Budget Derived from the following sources - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL • Endowment: • Employees: Full-time: 2 Part-time: 0	in 2014 \$0 \$29,500 \$5,000 \$200,000 \$0 \$0 \$0 \$0 \$0 \$55,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other Owns Property Value of Property: Capital Budget: 	\$327,000 \$67,000 \$20,000 \$3,500 \$21,000 \$15,000 \$23,000 \$0 \$25,000 \$25,000 \$12,500 \$0 \$75,000 \$30,000 1 \$2,256,750 \$0
10.	Community Relations Activities: • Annual Report	

• Website: www.nvul.org

Linked to National Urban League Website: <u>www.nul.org</u>
Advertising/Marketing Campaign

- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

MADISON COUNTY URBAN LEAGUE



Date Established: 1976 President/CEO: Brenda Walker McCain Years as CEO: 11 Address: 408 East Broadway P.O. Box 8093 Alton, IL 62002 Telephone: (618) 463-1906 Fax: (618) 463-9021 Website: www.ulmadisonco.org Email: Bkwm51@aol.com

42

Years of Service in Urban League:

Total Number of People Served in 2014: 20,106

Service Areas: Madison County

Population: 265,303 (White 90%, African American 8%, Hispanic/Latino American 1%, Asian American 1%)

MADISON COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Empowerment Program
- Program Serves: School Age Youth

2. Economic Empowerment:

- Employment Services
- Housing Counseling Program
- Program Serves: Teens, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Homeless Prevention
- Program Serves: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 67
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 119

8.	Operational Statistics:	
	 Total Budget: \$490,416 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: Social Entrepreneurship Ventures: Annual Dinner Basketball Tournament Endowment: Employees: Full-time: 4 Part-time: 2 	2014 \$28,250 \$0 \$5,585 \$30,135 \$235,265 \$146,506 \$37,443 \$7,232 \$26,380 \$3,755 \$15,000
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Satellite Offices Capital Budget: Investment Earnings: 	\$456,796 \$150,340 \$52,660 \$19,230 \$24,866 \$1,274 \$6,354 \$0 \$5,706 \$0 \$24,565 \$16,361 \$131,344 \$24,096 \$0 2 1 No \$115,689
10.	Community Relations Activities:	

Annual Report

- Monthly/Quarterly Newsletter
- Website: <u>www.ulmadisonco.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MADISON COUNTY



Date Established: 1926 President/CEO: Lindsay D. Brown (Interim) Years as CEO: 4 Address: 1210 W. 10th Street Anderson, IN 46016 Telephone: (765) 649-7126 Fax: (765) 644-6809 Website: N/A Email: lindsaydbrown@msn.com

Years of Service in Urban League:

Total Number of People Served in 2014: N/A

Service Areas: Ar

Anderson/Madison County Population: 139,000 (White 77%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

6

NO SUBMISSION

URBAN LEAGUE OF MADISON COUNTY PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

•	Budget Derived from the following sources in	2014
	- Corporations:	N/A
	- Foundations:	N/A
	- Individual Membership:	N/A
	- Special Events:	N/A
	- United Way:	N/A
	- Federal:	N/A
	- State/Local:	N/A
	- Other:	N/A
•	Endowment:	N/A

• Employees: Full-time: N/A Part-time: N/A

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	 Salaries/Wages: 	N/A
	 Fringe Benefits: 	N/A
	 Professional/Contract/Consulting Fees: 	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	Insurance:	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	 Utilities (Telephone, Gas, Electric): 	N/A
	 Equipment/Space Rental: 	N/A
	 Goods and Services: 	N/A
	 Rent/Mortgage Payments: 	N/A
	Other:	N/A
	Own Property	N/A
	 Value of Property 	N/A
	Rents Property	N/A
	Capital Budget:	N/A
	Investment Earnings:	N/A

10. Community Relations Activities: N/A

URBAN LEAGUE OF GREATER ATLANTA

URBAN LEAGUE OF GREATER ATLANTA			
	Date Estab	lished: 1920	
ALC: NO.	President/0	CEO: Nancy A. Flake Johnson	
A STATE Y	Years as C	EO: 7	
New Call	Address:	229 Peachtree Street NE,	
		Suite 300	
		Atlanta, GA 30303	
	Telephone	: (404) 659-6575	
	Fax:	(404) 659-5771	
	Website:	www.ulgatl.org	
A CONTRACT STREET, STR	Email:	njohnson@ulgatl.org	
	Eman.	njonnoone uiguttorg	
Years of Service	e in Urban Leagu	e: 9	
Total Number o	f People Served	in 2014: 26.978	
Service Areas:	Atlanta		
	Population: 443	.775	
		n American 54%, Hispanic/Latino	
	American 5%, Asia	n American 3%, Other 1%)	
	Fulton		
	Population 984	,293	
		n American 44%, Hispanic/Latino	
		n American 5%, Other 2%)	
	DeKalb		
	Population: 713		
		n American 54%, Hispanic/Latino	
		n American 5%, Other 2%)	
	Clayton	222	
	Population: 264		
		n American 66%, Hispanic/Latino an American 5%, Other 1%)	
	Gwinnett	an American 5%, Other 1%)	
	Population: 859	204	
		n American 25%, Hispanic/Latino	
		an American 10%, Native American 1%,	
	Other 1%)		
	Cobb		
	Population: 717	,190	
	(White 56%, Africa	n American 26%, Hispanic/Latino	
	American 12%, Asi	an American 5%, Other 1%)	

URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:

1. Education:

- Urban Youth Empowerment Program (UYEP)
- Project Ready Post Secondary Mentoring Program
- H1B1 System Architect OJT Training
- Neighborhood College
- Programs Serve: Youth 14-18, Adults 18+, 16-24 Youth Connected to Juvenile Justice System

2. Economic Empowerment:

- The Entrepreneurship Center TEC Program
- Housing Counseling and Education
- Step UP to Work
- New Beginnings Transitional Employment Program
- Think UP Career Development Institute
- Programs Serve: Youth, Adults 18+, Ex-Offenders, TANF Recipients, Homeless

3. Health & Quality of Life:

- Project Wellness Mothers to Be
- Program Serves: Youth Mothers and Fathers to be

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 28
- Urban League Guild Membership: 44
- Urban League Young Professionals Membership: 162
- Other Volunteer/Auxiliary Membership: 206

8. Operational Statistics: Total Budget: \$3,029,946

 Budget Derived from the following sources in 2014 - Corporations: \$479,500 - Foundations: \$257,000 - Individual Membership: \$53,500 - Special Events: \$317,800 - United Way: \$100,000 - Federal: \$1,483,536 - State/Local: \$0 - Other: \$60 -NUL: \$338,550 Social Entrepreneurship Ventures: - Workforce Development Training: \$34.525 - Housing Counseling: \$5,020

No

\$2,746,608

\$823.053

\$507,124

\$78,039

\$25,232

\$2,920

\$11,481

\$7,773

\$20,093

\$15,228

\$78,868

\$15,015

\$13,281

\$408,752

\$136,255

\$603,494

1

1

No

\$0

- Endowment:
- Employees: Full-time: 21 Part-time: 8

9. Annual Expenditures:

- Affiliate Expenditures:
- Salaries/Wages:
- Fringe Benefits:
- Professional/Contract/Consulting Fees:
- Travel:
- Postage/Freight:
- Insurance:
- Interest Payments:
- Dues/Subscription/Registration:
- Depreciation:
- Taxes (Including Property Taxes):
- Utilities (Telephone, Gas, Electric):
- Equipment/Space Rental:
- Goods and Services:
- Rent/Mortgage Payments:
- Other:
- Rents Property
- Satellite Offices
- Capital Budget:
- Investment Earnings:

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly newsletter
- Website: <u>www.ulgatl.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

QUAD COUNTY URBAN LEAGUE



Date Established: 1975 President/CEO: Theodia B. Gillespie Years as CEO: 22 Address: 1685 N. Farnsworth Avenue Aurora, IL 60505 Telephone: (630) 851-2203 Fax: (630) 851-2703 Website: www.qcul.org Email: theodia@aol.com

30

Years of Service in Urban League:

Total Number of People Served in 2014: 4,505

Service Areas: Kane Population: 522,487 (White 59%, African American 6%, Hispanic/Latino American 31%, Asian American 4%) DuPage Population: 932,126 (White 69%, African American 5%, Hispanic/Latino American 14%, Asian American 11%, Other 1%) Will Population: 682,829 (White 66%, African American 12%, Hispanic/Latino American 16%, Asian American 5%, Other 1%) Kendall Population: 119,348 (White 73%, African American 6%, Hispanic/Latino American 16%, Asian American 4%, Other 1%)

QUAD COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Alternative Education Program (AMSA & Pathways)
- TSTM Project Ready
- 21st Century
- Youth Leadership Program 1 and 2
- GED Literacy
- Project Ready
- Summer Youth Employment Program
- Youth Equipped to Succeed (YES)
- Programs Serve: K-12th grades, Parents, Teens 13-17, Outof-School Youth and Adults, Youth 14-24

2. Economic Empowerment:

- Emergency Assistance Housing Counseling
- The Urban Weatherization Program Initiative
- Employment Assistance Referral
- Computer Training- Computer Lab Access
- UYEP NOW
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

- 4. Civic Engagement:
 - Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

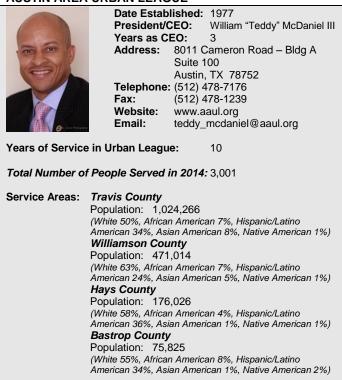
- Offender Community Service
- Program Serves: Youth and Adults with criminal background

7.	 Board Members/Volunteers: Board Members Currently Serving: 43 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 154 	ship: N/A
8.	Operational Statistics: Total Budget: \$3,897,804 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 36 Part-time: 7	2014 \$204,217 \$73,545 \$9,293 \$182,390 \$41,000 \$743,094 \$2,502,829 \$2,126 \$139,310 \$17,056
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Satellite Office Capital Budget: Investment Earnings: 	\$4,026,382 \$1,476,255 \$210,834 \$12,553 \$6,742 \$3,112 \$49,229 \$10,443 \$1,301 \$117,836 \$7,349 \$65,100 \$43,029 \$228,948 \$326,200 \$1,467,451 2 \$2,700,000 1 No \$0
10	Community Polations Activities	

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.qcul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

AUSTIN AREA URBAN LEAGUE



AUSTIN AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Achievement Matters Scholarship
- Emerging Leaders Internship Program
- Programs Serve: Youth Ages 16-21

2. Economic Empowerment:

- Emergency Home Repair Program
- GO-Bond Home Repairs
- Workforce Education Readiness Continuum (WERC)
- Workforce Development Travis County
- Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- Walgreens Way to Well Health Screening
- Affordable Care Act, Navigator Sign Ups
- Program Serves: Adult 18+, Low Income

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 16 Urban League Guild Membership: 22 Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 142 	ship: 65
8.	Operational Statistics: Total Budget: \$1,684,400 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: Employees: Full-time: 15 Part-time: 0	2014 \$143,200 \$34,200 \$15,000 \$137,000 \$0 \$1,000,000 \$355,000 \$0 \$0 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Capital Budget: Investment Earnings:	\$1,769,614 \$543,055 \$66,336 \$89,211 \$24,676 \$250 \$21,606 \$3,136 \$14,687 \$16,164 \$0 \$0 \$4,216 \$8,351 \$87,682 \$890,244 1 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.aaul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER BALTIMORE URBAN LEAGUE



Date Established: 1924 President/CEO: J. Howard Henderson Years as CEO: 14 Address: 512 Orchard Street Baltimore, MD 21201 Telephone: (410) 523-8150 Fax: (410) 523-4022 Website: www.bul.org Email: jhh985@aol.com

18

Years of Service in Urban League:

Total Number of People Served in 2014: 8,846

Service Areas: Baltimore City Population: 637.455 (White 31%, African American 63%, Hispanic/Latino American 3%, Asian American 2%, Other 1%) Anne Arundel County Population: 555,743 (White 74%, African American 16%, Hispanic/Latino American 6%, Asian American 3%, Other 1%) Baltimore County Population: 823,015 (White 60%, African American 27%, Hispanic/Latino American 5%, Asian American 5%, Other 3%) Howard County Population: 304.580 (White 59%, African American 18%, Hispanic/Latino American 6%, Asian American 14%, Other 3%)

GREATER BALTIMORE URBAN LEAGUE PROGRAMS:

1. Education:

- Saturday Leadership Program
- Testing Center
- Sumer Supper Program
- Growing Griots
- Urban League Progress and Education Scholarship Program
- Programs Serve: Youth, Teens, Adults 18+

2. Economic Empowerment:

- Small Business Networking Forum
- Employment Development
- Programs Serve: Teens, Adults, Small Business Owners

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: Civil Rights & Racial Justice Activities Police Brutality Advocacy Efforts 6. Other Programs: Real World Education YP Cohen Church V Distribution

- School Supply Distribution
- Program Serves: Youth, Teens 14-18

7. Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 150
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: \$434,450

9.

 Budget Derived from the following sources in 20 Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other:)14 \$119,900 \$58,200 \$13,500 \$232,250 \$600 \$0 \$10,000 \$32
- NUL:	\$0
Endowment:	No
Employees: Full-time: 6 Part-time: 4	
Annual Expenditures: • Affiliate Expenditures:	\$459,363
 Salaries/Wages: 	\$90,000
Fringe Benefits:	\$7,500
 Professional/Contract/Consulting Fees: 	\$30,999
Travel:	\$6,999
Postage/Freight:	\$650
 Insurance: 	\$13,000
Interest Payments:	\$145
 Dues/Subscription/Registration: 	\$1,500
 Depreciation: 	\$0
 Taxes (Including Property Taxes): 	\$8,000
 Utilities (Telephone, Gas, Electric): 	\$44,000
 Equipment/Space Rental: 	\$242,250
Goods and Services:	\$242,250 \$5,200
	. ,
Rent/Mortgage Payments:Other:	\$9,120
	\$0 4
Owns Property	1
Value of Property:	\$1,810,615
Capital Budget:	No
 Investment Earnings: 	\$0

- Website: <u>www.gbul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

SOUTHWESTERN MICHIGAN URBAN LEAGUE



 Date Established:
 1966

 President/CEO:
 Kyra T. Wallace

 Years as CEO:
 6

 Address:
 172 West Van Buren St. Battle Creek, MI 49017

 Telephone:
 (269) 962-5553

 Fax:
 (269) 962-2228

 Website:
 www.ulbc.org

 Email:
 kyraul@ulbc.org

Years of Service in Urban League:

Total Number of People Served in 2014: 1,000

Service Areas: Batt

Battle Creek

Population: 52,000 (White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%, Other 2%)

13

SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

1. Education:

- Future Force
- Focus Academy
- Sojourner Truth Girls Academy
- Youth Leadership Camp
- Kid's Village
- Positive Educational End Results
- Programs Serve: Children K-12 Grades
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 16
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 75

8.	Operational Statistics: Total Budget: \$372,450 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Social Entrepreneurship: - Organizational Contributions: • Endowment:	2014 \$16,100 \$289,700 \$2,000 \$19,650 \$45,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
	• Employees: Full-time: 2 Part-time: 3	¢.0,000
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes) Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$372,450 \$146,066 \$0 \$62,900 \$2,750 \$705 \$6,550 \$852 \$1,855 \$20,153 \$0 \$16,845 \$580 \$21,994 \$0 \$21,994 \$0 \$91,200 1 \$225,000 No \$60,000
10	Community Polations Activities:	

- Website: <u>www.ulbc.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

BROOME COUNTY URBAN LEAGUE



Date Established: 1970 President/CEO: Jennifer A. Lesko Years as CEO: 8 Address: 43-45 Carroll Street Binghamton, NY 13901 Telephone: (607) 723-7303 Fax: (607) 723-5827 Website: www.bcul.org Email: jlesko@bcul.org

8

Years of Service in Urban League:

Total Number of People Served in 2014: 3,500

Service Areas:

Binghamton/Broome

Population: 197,349 (White 88%, African American 6%, Hispanic/Latino American 3%, Asian American 3%)

BROOME COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- After School Enrichment Program
- Summer Enrichment Program
- · Family Support Services
- WJOB FM 93.3 Youth Media Broadcast Company
- Programs Serve: Youth 5-21, Special Needs Children

2. Economic Empowerment:

- IC3-Internet and Core Computing Certification
- Workforce Experience Program
- ATTAIN Lab
- DSS Work Experience Program
- Programs Serve: Out of School Youth, TANF Population 18+, Adults 19+ currently receiving DSS benefits

3. Health & Quality of Life:

- Center For Help
- Program Serves: All ages
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Thrift Store
- Non-Commercial Educational Radio Station
- Programs Serve: WEP Participants, 16-24 years of age

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 8
- Other Volunteer/Auxiliary/Membership: 22

8. Operational Statistics: Total Budget: \$715,160

7	Total Budget: \$715,160	
٠	Budget Derived from the following sources in	2014
	- Corporations:	\$2,500
	- Foundations:	\$1,150
	 Individual Membership: 	\$1,000
	- Special Events:	\$61,483
	- United Way:	\$1,598
	- Federal:	\$25,000
	- State/Local:	\$622,429
	- Other:	\$0
	- NUL:	\$0
٠	Social Entrepreneurship Ventures:	
	-Rental Income	\$20,976
	-Program Fees	\$13,859
	-Thrift Store Income	\$23,781
	-Rest. and Unrestricted Contributions	\$91,255
	-Miscellaneous	\$6,132
٠	Endowment:	\$10,466
•	Employees: Full-time: 13 Part-time: 7	
A	nnual Expenditures:	
•	Affiliate Expenditures:	\$755,394
•	Salaries/Wages:	\$407,350
•		\$54,324
•	Professional/Contract/Consulting Fees:	\$12,891
•	Travel:	\$10,811
•	Postage/Freight:	\$396
•		\$11,187
•	Interest Payments:	\$1,840
•	Dues/Subscription/Registration:	\$275
•	Depreciation:	\$302

- Depreciation:
 Tayon (Including
- Taxes (Including Property Taxes):Utilities (Telephone, Gas, Electric):
- Equipment/Space Rental:
- Goods and Services:
- Rent/Mortgage Payments:
- Other:

9.

- Owns Property
- · Value of Property:
- Satellite Offices
- · Capital Budget:
- Investment Earnings:

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: <u>www.bcul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>

\$1,518

\$64,032

\$49,458

\$45,875

\$11,844

\$83.291

\$346,000

1

2 No

\$0

- Radio Show
- Advertising/Marketing Campaign
- · Method of advertising: TV, Radio, Print and Other

BIRMINGHAM URBAN LEAGUE



 Date Established:
 1967

 President/CEO:
 Elaine S. Jackson

 Years as CEO:
 17

 Address:
 1229 Third Avenue North Birmingham, AL 35203

 Telephone:
 (205) 326-0162

 Fax:
 (205) 521-6952

 Website:
 www.birminghamurbanleague.net

 Email:
 ejackson@birminghamurbanleague.net

17

Years of Service in Urban League:

Total Number of People Served in 2014: 1,548

Service Areas: Birmingham Population: 212,237 (White 22%, African American 73%, Hispanic/Latino American 4%, Asian American 1%) Jefferson County Population: 658,466 (White 53%, African American 42%, Hispanic/Latino American 4%, Asian American 1%)

BIRMINGHAM URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Comprehensive Housing Counseling Services
- National Foreclosure Mitigation Counseling
- Urban Youth Empowerment Program (UYEP)
- Programs Serve: Adults, Homeowners in default, Low to Moderate Income, Youth 14-24
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities
 - Advocacy Efforts

6. Other Programs:

- Financial Stability Partnership
- Program Serves: Adults

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 90

Operational Statistics: Total Budget: \$497,614 • Budget Derived from the following sources - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 8 Part-time: 3	in 2014 \$23,750 \$0 \$20,000 \$154,618 \$0 \$83,000 \$0 \$216,246 No
Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Rents Property • Capital Budget: • Investment Earnings:	\$567,424 \$296,884 \$58,284 \$9,942 \$2,377 \$1,184 \$8,043 \$5,268 \$7,972 \$9,869 \$4,921 \$38,904 \$4,404 \$27,231 \$68,870 \$23,271 1 No \$0

Annual Report

8.

9.

- Website: www.birminghamurbanleague.net
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1917 President/CEO: Darnell L. Williams Years as CEO: 14 Address: 88 Warren Street Roxbury, MA 02119 Telephone: (617) 442-4519 Fax: (617) 442-0562 Website: www.ulem.org Email: dwilliams@ulem.org

14

Years of Service in Urban League:

Total Number of People Served in 2014: 6,178

Service Areas: Suffolk County, Massachusetts Population: 755,503 (White 45%, African American 25%, Hispanic/Latino American 21%, Asian American 9%, Native American 1%) Massachusetts State Population: 6,692,824 (White 76%, African American 8%, Hispanic/Latino American 10%, Asian Americans 6%, Native American 1%

URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Small Business Development Symposium
- Fund Accounting Preparatory Program
- Mature Workers Program
- BostonWorks ERC
- Customer Service & Sales Training
- Volunteer to Work
- Programs Serve: Adults 18+, Seniors

3. Health & Quality of Life:

- State of Black Boston Health Forum
- Program Serves: All ages

4. Civic Engagement:

• Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 26
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 300
- Other Volunteer/Auxiliary Membership: 300

8.	Operational Statistics: Total Budget: \$2,012,187 • Budget Derived from the following sources - Corporations: - Foundations - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures:	\$131,540 \$182,417 \$18,500 \$200,561 \$47,239 \$0 \$300,000 \$1,672 \$1,130,258
	- Fee for Service:	\$13,094
	- Contracts:	\$125,740
	Endowment: Event times 14 Don't times 14	\$473,752
	• Employees: Full-time: 14 Part-time: 11	
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Owns Property • Value of Property: • Capital Budget: • Investment Earnings	\$2,318,627 \$733,154 \$127,629 \$63,868 \$7,051 \$3,588 \$57,026 \$15,429 \$19,600 \$109,072 \$615 \$35,630 \$5,303 \$42,139 \$18,620 \$1,079,903 1 \$1,400,000 \$214,607 \$8,503
10	Community Relations Activities	

- "State of Black Massachusetts" Report
- Website: <u>www.ulem.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio, Print and Other

BUFFALO URBAN LEAGUE

		lished: 1927
	President/C	
Gal	Years as Cl	
	Address:	15 Genesee Street
		Buffalo, NY 14203-1405
	Telephone:	(716) 250-2400
	Fax:	(716) 854-8960
	Website:	www.buffalourbanleague.org
	N	duffie@buffalourbanleague.org
		a and C a an a card a card g a choirg
Years of Servic	e in Urban Leagu	e: 31
	o in orisan Loagu	
Total Number o	f People Served i	i n 2014: 5.844
Comilan Anona	- · - ·	
Service Areas:	Erie County	
Service Areas:		9.866
Service Areas:	Population: 91	
Service Areas:	Population: 91 (White 77%, Africar	, American 14%, Hispanic/Latino
Service Areas:	Population: 91 (White 77%, Africar	
Service Areas:	Population: 91 (White 77%, African American 5%, Asian	, American 14%, Hispanic/Latino
Service Areas:	Population: 911 (White 77%, Africar American 5%, Asian 1%, Other 1%) Buffalo	American 14%, Hispanic/Latino n American 3%, Native American
Service Areas:	Population: 911 (White 77%, Africar American 5%, Asiai 1%, Other 1%) Buffalo Population: 255	American 14%, Hispanic/Latino n American 3%, Native American 8,959
Service Areas:	Population: 91 (White 77%, Africar American 5%, Asian 1%, Other 1%) Buffalo Population: 25 (White 46%, Africar	American 14%, Hispanic/Latino n American 3%, Native American 8,959 n American 39%, Hispanic/Latino
Service Areas:	Population: 91 (White 77%, Africar American 5%, Asian 1%, Other 1%) Buffalo Population: 25 (White 46%, Africar American 11%, Asia	American 14%, Hispanic/Latino n American 3%, Native American 8,959
Service Areas:	Population: 911 (White 77%, Africar American 5%, Asian 1%, Other 1%) Buffalo Population: 250 (White 46%, Africar American 11%, Asia Other 1%)	n American 14%, Hispanic/Latino n American 3%, Native American 8,959 n American 39%, Hispanic/Latino
Service Areas:	Population: 911 (White 77%, Africar American 5%, Asian 1%, Other 1%) Buffalo Population: 255 (White 46%, Africar American 11%, Asia Other 1%) Niagara County	n American 14%, Hispanic/Latino n American 3%, Native American 8,959 n American 39%, Hispanic/Latino an American 3%, Native American 1%,
Service Areas:	Population: 911 (White 77%, Africar American 5%, Asian 1%, Other 1%) Buffalo Population: 250 (White 46%, Africar American 11%, Asia Other 1%) Niagara County Population: 214	, American 14%, Hispanic/Latino n American 3%, Native American 8,959 n American 39%, Hispanic/Latino an American 3%, Native American 1%, 1,249
Service Areas:	Population: 911 (White 77%, Africar American 5%, Asiau 1%, Other 1%) Buffalo Population: 255 (White 46%, Africar American 11%, Asia Other 1%) Niagara County Population: 214 (White 87%, Africar	American 14%, Hispanic/Latino n American 3%, Native American 8,959 n American 39%, Hispanic/Latino an American 3%, Native American 1%, 1,249 n American 7%, Hispanic/Latino
Service Areas:	Population: 911 (White 77%, Africar American 5%, Asiau 1%, Other 1%) Buffalo Population: 255 (White 46%, Africar American 11%, Asia Other 1%) Niagara County Population: 214 (White 87%, Africar	, American 14%, Hispanic/Latino n American 3%, Native American 8,959 n American 39%, Hispanic/Latino an American 3%, Native American 1%, 1,249

BUFFALO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Engagement Services (YES)
- Program Serves: In-school Youth ages 14-21

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Program
- Housing Counseling
- Financial Literacy
- Youth Build
- Alternatives to Incarceration
- Prisoner Re-Entry Initiative
- Employment Transition
- Your Life Changing Opportunity (YOLO)
- Your Life Changing Opportunity (YOLO Plus)
- United Way Premanufacturing
- · Opportunity Agenda
- Minority Women Revolving Loan Trust Fund
- Programs Serve: Youth 16-24, Adults 18+, Seniors

3. Health & Quality of Life

- Community Health Worker Network
- · Ambassadors for Coverage
- Programs Serve: Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Traditional Preventative Services
- Family Group Conferencing
- Wrap Around Vendor Services
- Seniors Multi-Service Center
- Foster Care and Adoption Program
- Programs Serve: Youth, Adults, Seniors 55+, Families

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 76
- Other Volunteer/Auxiliary Membership: 282

Operational Statistics: *Total Budget:* \$4.622.751

9.

 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Foster Care Annual Gala Endowment: Employees: Full-time: 46 Part-time: 8 	2014 \$93,969 \$170,000 \$5,000 \$407,150 \$182,375 \$498,000 \$3,209,457 \$0 \$56,800 \$748,139 \$218,824 No
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Satellite Offices Capital Budget Investment Earnings: 	\$4,571,105 \$2,486,000 \$747,293 \$128,998 \$202,400 \$8,100 \$73,900 \$100 \$14,306 \$80,000 \$0 \$132,373 \$137,872 \$214,354 \$0 \$345,409 2 \$1,276,928 5 No \$0
Community Relations Activities	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.buffalourbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921 President/CEO: Vince E. Watts Years as CEO: 5 Address: 1400 Sherrick Road, SE Canton, OH 44707 Telephone: (330) 456-3479 Fax: (330) 456-3307 Website: www.starkcountyul.org Email: vwatts@starkcountyul.org

8

Years of Service in Urban League:

Total Number of People Served in 2014: 4,635

Stark County (All Cities Included) Service Areas: Population: 380,000 (White 90%, African American 8%. Hispanic/Latino American 1%, Asian American 1%) City of Canton Population: 79,000 (White 75%, African American 21%, Hispanic/Latino American 1%, Other 3%) City of Alliance Population: 23,250 (White 86%, African American 12%, Hispanic/Latino American 1%, Asian American 1%) City of Massillon Population: 32,315 (White 88%, African American 9%, Hispanic/Latino American 1%, Other 1%)

GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- GED OGT Prep
- Middle School Transition Program
- ABC A Better Chance
- Programs Serve: Youth 12-15, Adults 18+

2. Economic Empowerment:

- 5.00 Project Financial Literacy
- · Work Readiness Training
- Financial Literacy
- Job Development
- Ex-Offender Services
- Programs Serve: Adults 18+, Minority Women 25-50

3. Health & Quality of Life:

- Access Mental Health Initiative
- · Diabetes Awareness and Self Management
- Programs Serve: Adults 24+, Families and Anyone with Mental Health Issues

4. Civic Engagement:

- Voter Registration
- Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 5 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 47 	rship: N/A
8.	Operational Statistics: <i>Total Budget:</i> \$292,856 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 2 Part-time 2	2014 \$0 \$49,454 \$31,654 \$18,496 \$55,271 \$0 \$137,981 \$0 \$0 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Capital Budget: Investment Earnings: 	\$333,000 \$136,000 \$0 \$3,600 \$0 \$4,600 \$1,300 \$280 \$885 \$12,000 \$2,200 \$0 \$140,000 \$1,500 \$30,635 1 No \$0

- Annual Report
- Website: <u>www.starkcountyul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1993 President/CEO: Otha H. Meadows Years as CEO: 9 Address: 1064 Gardner Road Suite 216 Charleston, SC 29407 Telephone: (843) 769-8173 Fax: (843) 769-8193 www.ctul.org Website: Email: otha.meadows@ctul.org

24

Years of Service in Urban League:

Total Number of People Served in 2014: 7,398

Service Areas: Charleston Population: 350,209 (White 64%, African American 30%, Hispanic/Latino American 5%, Asian American 1%) Berkeley Population: 177,483 (White 66%, African American 25%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%) Dorchester Population: 136,555 (White 67%, African American 26%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:

1. Education:

- National Achievers Society
- Youth Leadership Development Institute (YLDI)
- Programs Serve: In School Youth 14-19

2. Economic Empowerment:

- First-Time Home Buyers
- Fair Housing Program
- Workforce Development
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance Program (VITA)
- Program Serves: Low to Moderate Individuals & Families

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: \$528,000 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 6 Part-time: 2	2014 \$75,000 \$50,000 \$5,000 \$75,000 \$0 \$113,000 \$210,000 \$0 \$0 \$25,000
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Capital Budget: Investment Earnings: 	\$416,350 \$223,808 \$33,548 \$5,100 \$11,042 \$1,122 \$3,860 \$3,200 \$200 \$6,300 \$0 \$5,630 \$541 \$49,399 \$42,120 \$30,480 1 No \$0

Annual Report

- Website: www.ctul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Methods of Marketing: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978 President/CEO: Dr. Patrick C. Graham Years as CEO: 8 Address: 740 West Fifth Street P.O. Box 34686 Charlotte, NC 28202 Telephone: (704) 373-2256 Fax: (704) 373-2262 Website: www.urbanleaguecc.org Email: pgraham@urbanleaguecc.org

21

Years of Service in Urban League:

Total Number of People Served in 2014: 33,521

Service Areas: Mecklenburg County

Population: 935,304 (White 45%, African American 35%, Hispanic/Latino American 13%, Asian American 5%, Native American 2%) **Union County** Population: 201,292 (White 65%, African American 15%, Hispanic/Latino American 12%, Asian American 3%, Native American 5%)

URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:

1. Education:

- Linking Youth to Technology Through Education (LYTE)
- GED
- · Project Ready Mentoring
- Programs Serve: In-School Youth, Out-of-School Youth

2. Economic Empowerment:

- City Start Up Labs Entrepreneurs Academy
- Workforce Development Center
- Programs Serve: Youth 16+, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 17
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 84
- Other Volunteer/Auxiliary Membership: 391

8.	Operational Statistics: Total Budget: \$1,742,140 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Rental Income: - HVAC Project Income: Endowment: Employees: Full-time: 13 Part-time: 16	2014 \$254,999 \$617,700 \$40,851 \$146,266 \$355,750 \$0 \$295,834 \$0 \$30,740 \$52,474 \$25,106 No
9.	 Employees: Full-time: 13 Part-time: 16 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Satellite Office: Capital Budget: Investment Earnings: 	\$2,096,552 \$693,085 \$72,373 \$311,948 \$30,644 \$3,340 \$19,182 \$0 \$14,824 \$328,888 \$82,501 \$45,700 \$34,781 \$373,795 \$71,633 \$13,858 1 \$3,230,000 2 No \$392,538
10.	Community Relations Activities: Annual Report	

- Monthly/Quarterly Newsletter
- State of Black Central Carolina Report
- Website: <u>www.urbanleaguecc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising or Marketing Campaign
- Methods of Marketing: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982 President/CEO: Warren E. Logan, Jr. Years as CEO: 20 Address: 730 E. Martin Luther King Blvd. Chattanooga, TN 37403 Telephone: (423) 756-1762 Fax: (423) 756-7255 Website: www.ulchatt.net Email: welogan@ulchatt.net

20

Years of Service in Urban League:

Total Number of People Served in 2014: 13,560

Service Areas: Hamilton County

Population: 348,673 (White 72%, African American 20%, Hispanic/Latino American 5%, Asian American 2%, Native American 1%, Other 1%) **City of Chattanooga** Population: 173,366 (White 56%, African American 35%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

1. Education:

- Project Ready/National Achievers Society
- STEM Academy/Street Academy
- Infinite Scholars Scholarship Fair
- Programs Serve: Students grades K-12

2. Economic Empowerment:

- Homeownership Counseling
- Entrepreneurship Center
- Workforce and Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Community Health Navigator
- Program Serves: Adults 18+

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Program Serves: Low-Moderate Income Adults 18+

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 100
- Other Volunteer/Auxiliary Membership: 125

Operational Statistics: <i>Total Budget:</i> \$1,509,000	
 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Program Service Fees: 	2014 \$80,000 \$417,500 \$74,500 \$105,000 \$0 \$259,000 \$525,500 \$0 \$48,000 \$100,000 No
Endowment. Employees: Full-time: 4 Part-time: 38	INO
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Capital Budget: Investment Earnings: 	\$1,461,500 \$402,500 \$147,350 \$483,000 \$5,000 \$5,000 \$8,400 \$500 \$2,850 \$22,359 \$0 \$31,000 \$7,500 \$74,000 \$60,000 \$150,041 1 No \$0

8.

9.

- Annual ReportMonthly/Quarterly Newsletter
- Website: www.ulchatt.net
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CHICAGO URBAN LEAGUE



Years of Service in Urban League: 10

Total Number of People Served in 2014: 16,716

Service Areas: Chicago-Cook County

Population: 5,240,700 (White 43%, African American 25%, Hispanic/Latino American 25%, Asian American 7%)

CHICAGO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Investor Entrepreneur Project (YIEP)
- Parent Engagement Program (PEP)
- Project Ready College
- Project Ready Middle School/High School
- Scholarships
- Programs Serve: Middle/High School students, Youth 18+, Undergraduate Students

2. Economic Empowerment:

- Chicago Housing Authority Business Entrepreneurship Development Program (CHA BEDP)
- nextStep
- nextLEVEL
- nextConstruction Contractor Development Program (CCD)
- NUL Metlife
- NUL Wells Fargo
- NUL CITI
- NUL NFMC
- CU-Wells Fargo FEC
- Green Corps
- Construct
- C-JEPP
- Community Development Block Grant (CDBG)
- Success Strategies
- TCART- IDOT
- CHA Transitional Jobs
- Training to Work
- One Summer Chicago SYEP/ DCEO SYEP
- JTED-CDL Permit Program
- Programs Serve: Adults 18+

Health & Quality of Life:

- Male Involvement Program (MIP)
- Get In Chicago
- Intensive Youth Services
- JISC RISE

3.

• Programs Serve: Youth 13-18, Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Organizations/ Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- IMPACT Leadership Development Program
- Program Serves: Adults 30-45 years old

7. Board Members/Volunteers:

- Board Members Currently Serving: 38
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 106
- Other Volunteer/Auxiliary Membership: 350

8. Operational Statistics:

9.

Total Budget: \$12,582,201

 Budget Derived from the following sources i - Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: -NUL: Endowment: Employees: Full-time: 57 Part-time: 0 	n 2014 \$1,274,829 \$360,000 \$195,863 \$2,247,110 \$100,000 \$824,915 \$6,576,644 \$305,019 \$697,821 \$1,837,465
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Value of Property: Satellite Office: Capital Budget: Investment Earnings: 	\$12,025,192 \$4,428,534 \$788,165 \$5,039,575 \$131,242 \$16,165 \$63,598 \$79,656 \$35,523 \$45,376 \$0 \$303,240 \$103,348 \$106,152 \$42,242 \$842,376 1 1 \$2,200,000 1 \$75,000 \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.thechicagourbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO

URBAN LEAG	DE OF GREATER SOUTHWESTERN OHIO
	Date Established: 1949
REE DON	President/CEO: Donna Jones Baker
Store and	Years as CEO: 11
12 - 1	Address: 3458 Reading Road
N CS H	Cincinnati, OH 45229
	Telephone: (513) 281-9955
	Fax: (513) 281-0455
	Website: www.gcul.org
	Email: djbaker@gcul.org
NSA VSA	Entain ajbartor e gounorg
Years of Service	e in Urban League: 11
Total Number of P	People Served in 2014: 10,557
Service Areas:	Hamilton County
	Population: 806,631
	(White 69%, African American 26%, Hispanic/Latino
	American 2%, Asian American 2%, Native American 1%)
	Warren County Population: 221,659
	(White 90%, African American 3%, Hispanic/Latino
	American 3%, Asian American 4%)
	Butler County
	Population: 374,158
	(White 87%, African American 7%, Hispanic/Latino
	American 4%, Asian American 2%)
	Clermont
	Population: 201,560
	(White 96%, African American 1%, Hispanic/Latino
	American 1%, Asian American 1%, Other 1%) Montgomery County
	Population: 533,116
	(White 74%, African American 21%, Hispanic/Latino
	American 2%, Asian American 1%, Other 2%)
	Miami County
	Population: 103,900
	(White 94%, African American 2%, Hispanic/Latino
	American 1%, Asian American 1%, Other 2%)
	Greene
	Population: 163,820
	(White 86%, African American 7%, Hispanic/Latino
	American 2%, Asian American 3%, Other 2%) Preble
	Population: 41,586
	(White 97%, African American 1%, Hispanic/Latino
	American 1%, Other 1%)
	Brown
	Population: 44,116
	(White 97%, African American 1%,Hispanic/Latino
	American 1%, Other 1%)

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:

1. Education:

- UYEP
- After School League of Urban League of Greater Cincinnati
- Community Learning Centers
- Summer Youth Employment Program
- Programs Serve: Youth 5-18, Adults 21+

2. Economic Empowerment:

- African American Business Development Program
- Department of Labor Re-Entry Program (DOL)
- Solid Opportunities for Advancement and Retention/Financial Opportunity Center Program
- Ohio Small Business Development Center
- Ohio River Valley Women's Business Council
- Youthful Offender Apprenticeship Program/NUL REXO Program
- Accelerated Call Center Education
- Construction Connections, NCRC/Employment Connections
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Sickle Cell Awareness Group
- Program Serves: Children and Adults

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- African American Leadership Development Program
- Program Serves: Middle and upper level managers

7. Board Members/Volunteers:

- Board Members Currently Serving: 27
- Urban League Guild Membership: 564
- Urban League Young Professionals Membership: 47
- Other Volunteer/Auxiliary Membership: 972

8. Operational Statistics:

9.

Total Budget: \$5,315,171 Budget Derived from the following sources in 2014 \$1,590,623 Corporations: - Foundations: \$168.500 - Individual Membership: \$210,670 - Special Events: \$418,300 - United Way: \$530,385 - Federal: \$1.269.888 - State/Local: \$551,670 - Other: \$70,000 - NUL: \$505,135 Social Entrepreneurship Ventures: \$7,159 - Call Center - ORV-WBC \$220,203 - AABDP \$39,893 \$1,062,000 Endowment: Employees: Full-time: 46 Part-time: 1 Annual Expenditures: Affiliate Expenditures: \$5,494,459 Salaries/Wages: \$2,369,659 Fringe Benefits: \$507,429 Professional/Contract/Consulting Fees: \$901,517 Travel: \$128,310 Postage/Freight: \$12,800 Insurance: \$25.224 Interest Payments: \$23,314 Dues/Subscription/Registration: \$20,107 Depreciation: \$208,842 Taxes (Including Property Taxes): \$2,092 • Utilities (Telephone, Gas, Electric): \$123,748 • Equipment/Space Rental: \$119,927 Goods and Services: \$664.982 Rent/Mortgage Payments: \$55,632 • Other: \$330,876 Owns Property: 2 Value of Property: \$1,532,890 Satellite Office: 4 Capital Budget: \$1,532,890 Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- State of Black Cincinnati Report
- Website: <u>www.gcul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917 President/CEO: Marsha A. Mockabee Years as CEO: 5 Address: 2930 Prospect Avenue Cleveland, OH 44115 Telephone: (216) 622-0999 Fax: (216) 622-0997 Website: www.ulcleveland.org Email: mmockabee@ulcleveland.org

24

Years of Service in Urban League:

Total Number of People Served in 2014: 32,502

Service Areas: Cuyahoga County Population: 1,259,828 (White 61%, African American 30%, Hispanic/Latino American 5%, Asian American 3%, Other 1%) Geauga County Population: 94,295 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) Lake County Population: 229,230 (White 90%, African American 4%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:

1. Education:

- Project Ready Career Beginnings
- Operation Urban Impact
- Historically Black College Tour HBCU-E3 Tour
- Kids College
- Programs Serve: Elementary School Students, Middle School Students, High School Students

2. Economic Empowerment:

- Entrepreneurship Center
- UBIZ CONNECT
- Urban Youth Empowerment NOW Program
- Urban Youth Empowerment Program Face Forward
- Solid Opportunities for Advancement and Retention (SOAR)
- Programs Serve: All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Equity in Excellence
- MyComm
- Programs Serve: Adults 18+

7.	Board Members/Volunteers:Board Members Currently Serving: 18	
	Urban League Guild Membership: 16	
	Urban League Young Professionals Member	ership: N/A
	Other Volunteer/Auxiliary Membership: 195	
8.	Operational Statistics: <i>Total Budget:</i> \$1,728,106	
	Budget Derived from the following sources	
	- Corporations:	\$19,250
	 Foundations: Individual Membership: 	\$117,699 \$8,555
	- Special Events:	\$89,555 \$89,577
	- United Way:	\$127,111
	- Federal:	\$447,056
	- State/Local:	\$665,608
	- Other:	\$44,250
	- NUL:	\$209,000
	Endowment:	No
	• Employees: Full-time: 13 Part time:	6
9.	Annual Expenditures:	
-	Affiliate Expenditures:	\$1,728,106
	Salaries/Wages:	\$697,288
	Fringe Benefits:	\$144,376
	 Professional/Contract/Consulting Fees: 	\$498,457
	Travel:	\$15,093
	 Postage/Freight: 	\$2,566
	Insurance:	\$11,634
	 Interest Payments: 	\$0
	 Dues/Subscription/Registration: 	\$16,085
	Depreciation:	\$61,204
	 Taxes (Including Property Taxes): 	\$0
	 Utilities (Telephone, Gas, Electric): 	\$48,605
	 Equipment/Space Rental: 	\$1,651
	 Goods and Services: 	\$153,403
	 Rent/Mortgage Payments: 	\$12,000
	Other:	\$65,744
	Own Property	1
	Value of Property:	\$740,000
	Capital Budget:	No
10.	 Investment Earnings: 	\$0

- Website: <u>www.ulcleveland.org</u>
- Linked to National Urban League website: <u>www.nul.org</u>
- TV/Cable Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Print and Other
- Marketing Kit and/or Pamphlet

COLUMBIA URBAN LEAGUE. INC.

COLUMBIA URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Youth Leadership Development Institute .
- Summer Work Experience Leadership Program Youth Development Academy .
- •
- STEM •
- Young and Gifted Awards Program •
- Leadership Fellows
- Project Ready-Mentor
- Project Ready Service Learning College Internship Program Taking Back Our Youth •
- •
- •
- Project Ready Literacy Coach
 Programs Serve: Youth 11-19, Adults 18-26

2. Economic Empowerment:

- Home Buyer Program/SNAP Job Training
- Christmas Giving Program
 Lexington CDBG Fair Housing Education
- Special Population Employment Program Programs Serve: Adults

Health & Quality of Life: 3.

- Health & Wellness Education "I Am Woman"
- Project Wellness Teen
- Programs Serve: Youth and Adults; Ages 8-65

4. Civic Engagement:

- Voter Registration
- Community Forums

5. **Civil Rights & Racial Justice Activities:**

- Civil Rights & Racial Justice Activities
 - Advocacy Efforts •

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 31
- Urban League Guild Membership: 67 Urban League Young Professionals Membership: N/A •
- Other Volunteer/Auxiliary Membership: 452

Operational Statistics: 8.

Total Budget: \$1,738,000 Budget Derived from the following sources in 2014 \$154,500 Corporations: Foundations: \$15,000 - Individual Membership: \$O \$280,000 Special Events: United Way: \$18,000 \$930,000 - Federal: \$180,000 State/Local: - Other: \$5,500 \$155,000 - NUL: Endowment: \$238,805 Employees: Full-time: 11 Part-time: 28 Annual Expenditures: Affiliate Expenditures: \$2,020,175 Salaries/Wages: \$601,505 \$170,849 Fringe Benefits: Professional/Contract/Consulting Fees: \$110,889 . Travel: \$65,383 \$4,249 Postage/Freight: \$10,871

\$2,230

\$18,732 \$14,013

\$0 \$20,076

\$97,038

\$8,769 \$91,051

\$804,520

\$267,255

\$9,000

\$4,535

Insurance:

9.

- Interest Payments:
- Dues/Subscription/Registration:
- Depreciation:
- Taxes((Including Property Taxes): •
- Utilities (Telephone, Gas, Electric):
- Equipment/Space Rental:
- Goods and Services:
- Rent/Mortgage Payments:
- Other:
- **Own Property** .
- Value of Property:
- Capital Budget:
- Investment Earnings:

- Annual Report
- "State of Black Columbia" Report
- Website: <u>www.columbiaurbanleague.org</u>
- Linked to National Urban League website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER COLUMBUS, INC.

URBAN LEAG	iUE (OF GREAT	<u>ER CO</u>	LUMBUS, INC.
		Date Estab	lished:	1971
		President/0		Susan G. Cooper
		Years as C		1
		Address:		rst Avenue
		Auuress.		bus, GA 31901
		Talanhana		
DUIDTO		Telephone		
PHOTO	_	Fax:	```	322-6875
NOT AVAILAE	BLE	Website:		olumbusurbanleague.org
		Email:	ceo@ι	Irbanleaguegc.org
Years of Servic	e in l	Jrban Leagu	e:	10
Total Number o	of Pec	ple Served	in 2014:	: 512
Service Areas:	Col	umbus		
Service Areas.	_		0,000,	
				on 16% Hisponia/Lating
				an 46%, Hispanic/Latino
		erican 6%, Asia	II AMeric	all 2 %)
		scogee	000	
),000 n Amorio	an 46%, Hispanic/Latino
				an 2%, Native American 1%)
		attahoochee		an 270, Nauve American 170)
			837	
				an 19%, Hispanic/Latino
				ican 2%, Native American 1%,
		er 1%)		can 270, Nauve American 170,
	Har			
			876	
				an 17%, Hispanic/Latino
American 3%, Asian American 1%) Marion				
		ulation: 8,7	97	
				an 32%, Hispanic/Latino
				an 1%, Native American 1%,
		er 1%)		
		wart		
		ulation: 5,7	44	
				an 38%, Hispanic/Latino
				ican 1%, Native American 1%)
	Tall	bot		
	Pop	ulation: 6,3	90	
				an 57%, Hispanic/Latino
		erican 2%, Nati		
	Tay			,
	Pop	ulation: 8,4	42	
				an 38%, Hispanic/Latino
		rican 2%, Asia		
Lee County Georgia				
Population: 29,191				
(White 75%, African American 20%, Hispanic/Latino				
American 2%, Asian American 2%)				
Russell County AL				
		-	608	
				an 42%, Hispanic/Latino
				an 1%, Native American 1%)
				BUS INC BROCRAMS

URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:

1. Education:

- STEM Summer Youth Camp
- STEM Medical and Health Technology
- Summer Youth Programs
- Programs Serve: Youth Ages 5-24

2. **Economic Empowerment:**

- Home Buyer Education Down Payment Assistance Workshops and Counseling
- Foreclosure Prevention Workshops and Counseling
- Rental and Utility Assistance
- Programs Serve: Adults, First-Time Home Buyers, Homeowners
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Prison Re-entry
- Program Serves: Adults

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 25
- Urban League Guild Membership: 2
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: \$173,500	
 Budget Derived from the following sources in 	n 2014
- Corporations:	\$30,000
- Foundations:	\$22,000
 Individual Membership: 	\$4,500
 Special Events: 	\$117,000
- United Way:	\$0
- Federal:	\$0
- State/Local:	\$0
- Other:	\$O
- NUL:	\$0
Endowment:	No
• Employees: Full-time: 1 Part-time: 2	
Annual Expenditures:	
 Affiliate Expenditures: 	\$201,000
 Salaries/Wages: 	\$55,000
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$5,000
Travel:	\$0
 Postage/Freight: 	\$400
Insurance:	\$4,400
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$5,500
 Equipment/Space Rental: 	\$0
Goods and Services:	\$0
 Rent/Mortgage Payments: 	\$11,400
Other:	\$119.300

• Other:

9.

- Own Property
- Value of Property:
- Capital Budget:
- Investment Earnings:

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

3

No

\$0

\$550,000

COLUMBUS URBAN LEAGUE



Date Established: 1918 President/CEO: Stephanie A. Hightower Years as CEO: 3 Address: 788 Mount Vernon Avenue Columbus, OH 43203 Telephone: (614) 372-2304 Fax: (614) 257-6327 Website: www.cul.org Email: shightower@cul.org

З

Years of Service in Urban League:

Total Number of People Served in 2014: 125,194

Service Areas:

Franklin County

Population: 1,212,263 (White 68%, African American 21%, Hispanic/Latino American 5%, Asian American 4%, Other 2%)

COLUMBUS URBAN LEAGUE PROGRAMS:

1. Education:

- After School Education Enrichment Initiative
- Project Survival
- Programs Serve: Middle and High School Students

2. Economic Empowerment:

- Rental and Fair Housing Counseling
- · Home Buyer Education and Pre-Purchase Counseling
- Foreclosure Prevention Counseling
- New Beginnings
- New Beginnings Plus
- Summer Youth Empowerment Program
- Programs Serve: Youth 14-18, Adults 18+

3. Health & Quality of Life:

- Urban Warriors
- Father 2 Father
- Choose 2 Change
- Applications for Pride, Purpose Success
- Programs Serve: Youth 12-18, Parents with Children 16+, Adults 18-55+, Ex-Offender and Re-Entry

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Columbus Urban League Head Start
- Program Serves: 3-5 year old Children

- Board Members Currently Serving: 14
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 180

-	Operational Statistics: Total Budget: \$4,127,637 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: • Property Registration • Other • Endowment: • Employees: Full-time: 64 Part-time: 5	2014 \$556,000 \$100,000 \$430,000 \$283,500 \$1,601,997 \$692,390 \$198,750 \$250,000 \$24,000 \$174,750 \$117,000
	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$4,163,637 \$2,245,349 \$277,402 \$23,494 \$79,060 \$136,115 \$43,500 \$66,000 \$43,008 \$105,000 \$223,387 \$147,989 \$53,600 \$0 \$709,733 1 2 \$1,228,111 3 \$1,800,000 \$0

Annual Report

8.

9.

- Website: www.cul.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER DALLAS AND N.C. TEXAS



Date Established: 1967 President/CEO: Beverly Mitchell-Brooks, PhD. Years as CEO: 25 Address: 4315 South Lancaster Road Dallas, TX 75216 Telephone: (214) 915-4650 Fax: (214) 915-4601 Website: www.ulgdnctx.com Email: BMB@ulgdnctx.com

31

Years of Service in Urban League:

Total Number of People Served in 2014: 133,272

	•
Service Areas:	Dallas County Population: 2,487,180 (White 30%, African American 23%, Hispanic/Latino American 39%, Asian American 5%, Native American 2%, Other 1%) Dallas
	Population: 1,312,030
	(White 28%, African American 27%, Hispanic/Latino
	American 42%, Asian American 2%, Native American 1%)
	Irving
	Population: 219,290
	(White 46%, African American 11%, Hispanic/Latino
	American 35%, Asian American 8%)
	Garland
	Population: 228,921
	(White 40%, African American 14%, Hispanic/Latino
	American 36%, Asian American 8%, Native American 1%,
	Other 1%)
	Collin County
	Population: 954,778
	(White 61%, African American 9%, Hispanic/Latino
	American 15%, Asian American 13%, Native American 1%,
	Other 1%)

URBAN LEAGUE OF GREATER DALLAS AND NORTH CENTRAL TEXAS PROGRAMS:

1. Education:

- Verizon HTML/100 Fellows
- Full Court Press/AIO Wireless
- Urban Youth Empowerment Service Learning
- Project Ready Mentor/Project Ready Citi
- GED/Residential Services
- Programs Serve: Youth 10-18, Adults 18+

2. Economic Empowerment:

- Foreclosure Prevention
- Miller Coors/Technology Training
- NUL REXO/Post Release Case Management Support Services
- Comprehensive Housing Counseling
- Financial Literacy
- · Homebuyer Workshops and Club/Emergency Financial Assistance
- Employment Services
- AARP
- Programs Serve: Youth, Adults 21+

3. Health & Quality of Life:

- Dallas Women Ready to Response (RTR)
- Efficient Apartment Supportive Housing
- Urban Brothers and SISTAS/Supportive Services for Veteran Families
- Comprehensive Risk Counseling & Services (CRCS)
- HIV Prevention/Urban Veteran Services/Navigators Program
- Programs Serve: Adults and Ex-Offenders

4. Civic Engagement:

- Community Organizations
- Community Forums

5. **Civil Rights & Racial Justice Activities:**

- Civil Rights and Justice Activities
 Police Brutality
 Advocacy Efforts

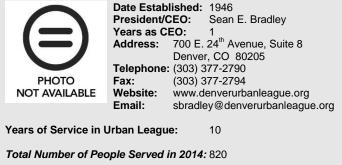
6. Other Programs:

- CSBG
 Program Serves: All ages

	• Flogram Serves. An ages	
7.	 Board Members/Volunteers: Board Members Currently Serving: 9 Urban League Guild Membership: 28 Urban League Young Professionals Membership: Other Volunteer/Auxiliary Membership: 250 	164
8.	Operational Statistics: Total Budget: \$6,199,942 • Budget Derived from the following sources in 2014 • Corporations: • Foundations: • Individual Membership: • Special Events: • United Way: • Federal: • State/Local: • Other: • NUL: • Social Entrepreneurship Ventures: • Rental Real Estate: • Endowment: • Employees: Full-time: 42 Part-time: 17	4 \$426,035 \$660 \$6,807 \$102,947 \$67,476 \$4,284,223 \$333,238 \$42,947 \$935,609 \$127,133 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$6,722,367 \$2,498,621 \$646,433 \$860,793 \$108,542 \$11,701 \$27,234 \$24,448 \$15,431 \$139,101 \$0 \$315,724 \$13,274 \$13,274 \$1,728,423 \$123,060 \$209,582 4 1 \$4,133,000 4 No \$0
10	Community Polations Activities:	

- Annual Report
- Website: <u>www.ulgdnctx.com</u>
- Linked to National Urban League Website: <u>www.nul.org</u>

URBAN LEAGUE OF METROPOLITAN DENVER



Service Areas: Denver

Population: 663,862 (White 55%, African American 10%, Hispanic/Latino American 31%, Asian American 3%, Native-American 1%)

URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:

1. Education:

- STEM Programming
- Program Serves: Youth Ages 14-21

2. **Economic Empowerment:**

- Housing
- WIN
- Program Serves: Unemployed and Underemployed, Adults 18 +

3. Health & Quality of Life:

- Health Awareness
- Program Serves: Youth, Adults 18+, Seniors

4. **Civic Engagement:**

- Community Organizations
- Community Forums

5. **Civil Rights & Racial Justice Activities:**

Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 10
- Urban League Guild Membership: 66
- Urban League Young Professionals Membership: 90
- Other Volunteer/Auxiliary Membership: 50

•	Deperational Statistics: Total Budget: \$710,562 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: Employees: Full-time: 3 Part-time: 1	2014 \$29,155 \$48,000 \$70,000 \$223,591 \$20,000 \$236,816 \$83,000 \$0 \$0 \$0 No
• • • • • • • • • • • • • • • • • • •	Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other:	\$628,603 \$16,600 \$70,000 \$17,667 \$1,000 \$2,500 \$0 \$16,554 \$2,229 \$0 \$4,000 \$3,000 \$1,407 \$9,000 \$323,844 1 No \$0

- Annual Report
- Website: www.denverurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN

UKBAN LEAGU	E OF DETROIT & SOUTHEASTERN MICHIGAN
	Date Established: 1916
	President/CEO: N. Charles Anderson
1000 B	Years as CEO: 25
	Address: 208 Mack Avenue
2.2	Detroit, MI 48201
	Telephone: (313) 832-5564
	Fax: (313) 832-3222
	Website: www.deturbanleague.org
	Email: ncanderson@deturbanleague.org
Anna de	
Years of Service	e in Urban League: 28
Total Number o	f People Served in 2014: 88,301
Service Areas:	Detroit
	Population: 701,524
	(White 12%, African American 80%, Hispanic/Latino
	American 7%, Asian American 1%)
	Wayne County (Excluding Detroit)
	Population: 1,792,365
	(White 53%, African American 39%, Hispanic/Latino
	American 5%, Asian American 2%, Other 1%)
	Oakland County
	Population: 1,220,657
	(White 76%, African American 13%, Hispanic/Latino
	American 5%, Asian American 5%, Other 1%)
	Macomb County
	Population: 847,383
	(White 84%, African American 9%, Hispanic/Latino
	(Trince e 170) / aneart / anereart e 70, Thepanie, Latite

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN PROGRAMS:

1. Education:

- Project Ready-College Career Connection
- Future Warriors Youth Dialogue
- College Club-NULITES
- Programs Serve: Youth ages 14-18

2. Economic Empowerment:

- Unlimited Possibilities Career Achievement Program
- Mature Worker Program
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Women, Infants & Children
- Program Serves: Mothers, Children up to age 5

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 25
- Urban League Guild Membership: 180
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 740

8.	Operational Statistics: Total Budget: \$4,622,761 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 41 Part-time: 5	2014 \$103,494 \$110,592 \$10,000 \$325,000 \$39,838 \$0 \$2,018,266 77,500 \$1,938,071 \$743,936
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$3,869,060 \$2,723,561 \$533,752 \$138,018 \$12,106 \$7,863 \$28,742 \$0 \$45,963 \$4,441 \$0 \$225,231 \$0 \$30,529 \$0 \$118,854 2 2 \$2,500,000 7 No \$48,736
10	Community Relations Activities:	

- Annual Report
- Website: <u>www.deturbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF UNION COUNTY



Date Established: 1944 President/CEO: Ella S. Teal Years as CEO: 36 Address: 288 North Broad Street Elizabeth, NJ 07208 Telephone: (908) 351-7200 Fax: (908) 527-9881 Website: www.uloucnj.org Email: ulunioncty@aol.com

44

Years of Service in Urban League:

Total Number of People Served in 2014: 14,578

Service Areas: Union C

Union County

Population: 552,939 (White 43%, African American 23%, Hispanic/Latino American 29%, Asian American 5%)

URBAN LEAGUE OF UNION COUNTY PROGRAMS:

1. Education:

- Alternative to Incarceration
- Program Serves: In-School Youth 12-18

2. Economic Empowerment:

- Comprehensive Housing Counseling (City of Elizabeth)
- Comprehensive Housing Counseling (Cty. Of Union)
- Emergency Assistance (City of Elizabeth)
- Emergency Assistance (Cty. Of Union)
- Emergency Shelter and Food (United Way)
- Foreclosure Prevention (NUL)
- Foreclosure Prevention (State of New Jersey)
- Work Opportunity Program (Cty. Of Union)
- ReConnections
- Second Chance
- Youth Employment
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Adolescent Pregnancy Prevention
- Program Serves: Youth up to Age 20

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 11
- Urban League Guild Membership: 127
- Urban League Young Professionals Membership: 55
- Other Volunteer/Auxiliary Membership: 182

8.	Operational Statistics: Total Budget: \$1,229,124 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 11 Part-time: 5	2014 \$6,000 \$350 \$1,100 \$119,560 \$53,008 \$0 \$935,106 \$0 \$214,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,229,124 \$517,093 \$143,559 \$36,250 \$19,216 \$661 \$22,400 \$0 \$0 \$0 \$0 \$10,349 \$69,560 \$51,850 \$349,686 \$0 1 1 No \$0
10.	Community Relations Activities:	

Annual Report

- Website: <u>www.uloucnj.org</u>
 Linked to National Urban League Website: <u>www.nul.org</u>
- Methods of Marketing: TV, Print and OtherMarketing Kit and/or Pamphlet

LORAIN COUNTY URBAN LEAGUE



 Date Established:
 1978

 President/CEO:
 Frank Whitfield

 Years as CEO:
 0

 Address:
 200 Middle Avenue, Suite 100

 Elyria, OH
 44035

 Telephone:
 (440) 323-3364

 Fax:
 (440) 323-5299

 Website:
 www.lcul.org

 Email:
 fwhitfield@lcul.org

Years of Service in Urban League:

Total Number of People Served in 2014: 1,840

Service Areas: Elyria/Lorain County Population: 54,086 (White 78%, African American 15%, Hispanic/Latino American 5%, Asian American 1%, Other 1%) Lorain/Lorain City Population: 63,707 (White 58%, African American 17%, Hispanic/Latino American 25%) Oberlin/Lorain City Population: 8,286 (White 73%, African American 15%, Hispanic/Latino American 5%, Asian American 3%, Other 4%)

LORAIN COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready Leadership Academy
- Urban Youth Adventure Challenge
- College Tour
- Career Exploration
- Rising Stars Medical Internship Program
- · Programs Serve: Children, Youth, Teens

2. Economic Empowerment:

- Housing Counseling Program
- Employment Services
- Urban Youth Empowerment Program WORKS (UYEP WORKS)
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Save Our Sons Wellness Project
- Program Serves: Males 18+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs:

- Access to Recovery (ATR)
- Program Serves: Out of School Youth 18+

- Board Members Currently Serving: 9
- Urban League Guild Membership: 13
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: \$1,057,344 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 10 Part-time: 2	2014 \$27,769 \$103,240 \$43,336 \$50,345 \$82,705 \$308,187 \$13,875 \$3 \$427,884 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rents Property Satellite Offices: Capital Budget: Investment Earnings:	\$863,484 \$363,019 \$59,310 \$136,456 \$54,548 \$1,499 \$3,171 \$2,083 \$14,041 \$547 \$0 \$17,258 \$23,002 \$91,455 \$37,650 \$32,445 1 1 No \$0
40	O - manual tes Delle (i - me A - (i - itilite	

Annual Report

- Website: www.lcul.org
- Linked to National Urban League Website: www.nul.org
- Methods of Marketing: Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE FOR BERGEN COUNTY

	Date Established: 1918 President/CEO: Jeffrey Richardson (Interim)		
	Years as CEO: 3		
	Address: 40 North Van Brunt Street		
	Suite 28 B		
	Englewood, NJ 07631		
PHOTO	Telephone: (201) 568-4988		
NOT AVAILABLE	Fax: (201) 568-4989		
	Website: www.ulbcnj.org		
Email: jrichardson@ulbcnj.org			
, , , , , , , , , , , , , , , , , , ,			
Years of Service in Urban League: 3			
-			
Total Number of People Served in 2014: 3,711			
Service Areas: Bergen County			
Por	Julation: 905 116		

Population: 905,116 (White 63%, African American 6%, Hispanic/Latino American 17%, Asian American 15%)

URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:

1. Education:

- Adolescent Parenting
- Program Serves: Youth Ages 10-20

2. Economic Empowerment:

- Pre-purchase
- Foreclosure Housing Counseling
- Job Readiness
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Affordable Healthcare Act
- · Program Serves: Very Low to Moderate Income Adults
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 6
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 3
- Other Volunteer/Auxiliary Membership: 5

8. Operational Statistics: Total Budget: \$320,000

	ola Baagol vozo,000	
٠	Budget Derived from the following sources in	2014
	- Corporations:	\$5,000
	- Foundations:	\$0
	- Individual Membership:	\$0
	- Special Events:	\$20,000
	- United Way:	\$0
	- Federal:	\$9,800
	- State/Local:	\$285,100
	- Other:	\$100
	- NUL:	\$0
•	Endowment:	No
	Employees: Full-time: 6 Part-time: 1	

9.	Annual Expenditures:	
	Affiliate Expenditures:	\$323,000
	 Salaries/Wages: 	\$165,000
	Fringe Benefits:	\$26,700
	Professional/Contract/Consulting Fees:	\$37,000
	Travel:	\$460
	 Postage/Freight: 	\$0
	Insurance:	\$7,800
	 Interest Payments: 	\$0
	 Dues/Subscription/Registration: 	\$5,000
	Depreciation:	\$0
	 Taxes (Including Property Taxes): 	\$0
	 Utilities (Telephone, Gas, Electric): 	\$4,400
	 Equipment/Space Rental: 	\$3,000
	 Goods and Services: 	\$4,500
	 Rent/Mortgage Payments: 	\$40,100
	Other:	\$29,040
	Rent Property:	1
	Capital Budget:	No
	 Investment Earnings: 	\$0

- Website: www.ulbcnj.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising or Marketing: TV, Radio, Print and Other

SHENANGO VALLEY URBAN LEAGUE



 Date Established:
 1968

 President/CEO:
 Michael L. Wright

 Years as CEO:
 10

 Address:
 601 Indiana Avenue

 Farrell, PA 16121

 Telephone:
 (724) 981-5310

 Fax:
 (724) 981-1544

 Website:
 www.svuleague.org

 Email:
 mlw@neohio.twcbc.com

16

Years of Service in Urban League:

Total Number of People Served in 2014: 4,984

Service Areas: Mercer County

Population: 116,638 (White 92%, African American 6%, Hispanic/Latino American 1%, Asian American 1%)

SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

1. Education:

- Summer Youth Apprenticeship Program
- Equity and Excellence Project
- NULITES
- The Urban Scholars Program
- SVUL Scholarship Program
- Programs Serve: Youth Ages 7 -18

2. Economic Empowerment:

- Homeless Assistance Program
- Community Housing Resource Board
- Housing Counseling Program
- PA Housing Finance Agency
- Programs Serve: Adults

3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Sickle Cell Treatment Program
- Sickle Cell Newborn Screening
- Programs Serve: Women & Children, Adults, Newborn
 Infants

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

• Civil Rights and Racial Justice Activities

6. Other Programs:

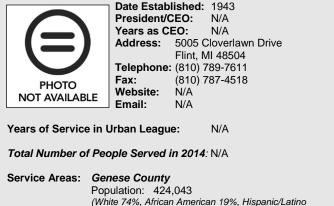
- Human Relations Program
- Program Serves: Adults

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 20

8.	Operational Statistics: Total Budget: \$1,113,796 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: • Employees: Full-time: 16 Part-time: 2	2014 \$0 \$0 \$3,296 \$60,146 \$933,684 \$112,794 \$3,876 \$0 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Capital Budget: Investment Earnings:	\$1,149,189 \$568,834 \$224,892 \$13,850 \$8,829 \$9,076 \$6,000 \$0 \$10,486 \$28,182 \$0 \$66,317 \$12,093 \$186,692 \$0 \$13,938 1 1 \$625,137 \$82,075 \$4,433
40	Community Polotions Activities	

- Annual ReportMonthly/Quarterly Newsletter
- Website: www.svuleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF FLINT



American 3%, Asian American 1%, Other 3%)

NO SUBMISSION

URBAN LEAGUE OF FLINT PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

•	Budget Derived from the following sources in	2014
	- Corporations:	N/A
	- Foundations:	N/A
	 Individual Membership: 	N/A
	- Special Events:	N/A
	- United Way:	N/A
	- Federal:	N/A
	- State/Local:	N/A
	- Other:	N/A
•	Endowment:	N/A
•	Employees: Full-time: N/A Part-time: N/A	

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	 Salaries/Wages: 	N/A
	 Fringe Benefits: 	N/A
	Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	Insurance:	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	 Utilities (Telephone, Gas, Electric): 	N/A
	 Equipment/Space Rental: 	N/A
	Goods and Services:	N/A
	 Rent/Mortgage Payments: 	N/A
	Other:	N/A
	Owns Property	N/A
	Value of Property:	N/A
	Capital Budget:	N/A
	Investment Earnings:	N/A

URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975 President/CEO: Dr. Germaine Smith-Baugh Years as CEO: 9 Address: 560 NW 27th Avenue Fort Lauderdale, FL 33311 Telephone: (954) 584-0777 Fax: (754) 200-5750 Website: www.ulbroward.org Email: gsbaugh@ulbcfl.org

19

Years of Service in Urban League:

Total Number of People Served in 2014: 28,425

Service Areas: BI

Broward

Population: 1,869,235 (White 52%, African American 23%, Hispanic/Latino American 20%, Asian American 3%, Other 2%)

URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:

1. Education:

- ABLE/Youth Force
- Center of Excellence/National Achiever Society
- Substance Abuse Prevention (S.A.P.)/Bryne
- Summer Enrichment Program MOST
- College Tour
- Black on Black/Crime Prevention & Intervention
- EMBRACE (Diversion Program)
- The Village Pilot Program
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

2. Economic Empowerment:

- Individualized Development Accounts
- Center for Working Families
- Home Ownership Counseling Program
- Supportive Services of Veteran Families
- UYEP (NUL)
- UYEP (State)
- Programs Serve: Youth 16-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Together Our Tots Thrive and Survive T.O.T.T.S.
- Program Serves: Pregnant Women and Women with Children 0-3

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 64
- Other Volunteer/Auxiliary Membership: 138

8.	Operational Statistics: <i>Total Budget:</i> \$11,440,057	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: 	2014 \$360,000 \$810,057 \$59,000 \$283,000 \$262,000 \$928,000 \$7,302,000 \$945,000 \$287,000
	 Social Entrepreneurship Ventures: Affordable Housing Development: Endowment: Employees: Full-time: 50 Part-time: 13 	\$41,000 \$552,000
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	11,440,057 \$2,658,194 \$736,590 \$5,211,448 \$35,131 \$9,109 \$114,867 \$123,000 \$17,240 \$328,862 \$26,176 \$109,295 \$139,783 \$644,203 \$279,000 \$1,007,159 4 \$10,200,000 \$482,000 \$301,802
10.	Community Relations Activities:Annual Report	

• Monthly/Quarterly Newsletter

8.

9.

- "State of Black Broward County" Report
- Website: www.ulbroward.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

FORT WAYNE URBAN LEAGUE



Date Established: 1920 President/CEO: Jonathan C. Ray, MSW Years as CEO: 10 Address: 2135 South Hanna Street Fort Wayne, IN 46803 Telephone: (260) 745-3100 Fax: (260) 745-0405 Website: www.fwurbanleague.org Email: jray@fwurbanleague.org

10

Years of Service in Urban League:

Total Number of People Served in 2014: 2,251

Service Areas:

Fort Wayne/Allen County

Population: 355,329 (White 79%, African American 11%, Hispanic/Latino American 6%, Asian American 2%, Other 2%)

FORT WAYNE URBAN LEAGUE PROGRAMS:

1. Education:

- After-School: Homework Help; Standards-Based Academic Assistance (SAA)
- Read and Rise (Home-Based Emergent Literacy Instruction for Parents)
- Thurgood Marshall Leadership Academy
- Programs Serve: Pre-school, Children K-12 grades and Parents

2. Economic Empowerment:

- Employment and Training
- Housing Counseling/Foreclosure Prevention
- Programs Serve: Adults of All Ages
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 27
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 70

8.	Operational Statistics: Total Budget: \$732,445 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures:	\$32,346 \$133,295 \$580 \$102,824 \$99,577 \$97,000 \$189,500 \$2,300 \$75,023
	- Annual Gala/GUILD/Urban Run:	\$102,824
	- Rental Income: - Service Fee:	\$14,846 \$1,365
	Endowment:	\$1,303
	• Employees: Full-time: 10 Part-time: 11	ψ1,020
9.	Annual Expenditures:	
	Affiliate Expenditures:	\$760,243
	Salaries/Wages:	\$349,266
	Fringe Benefits:	\$121,516
	 Professional/Contract/Consulting Fees: 	\$115,590
	Travel:	\$12,042
	Postage/Freight:	\$3,424
	Insurance:	\$19,390
	 Interest Payments: 	\$1,800
	Dues/Subscription/Registration:	\$8,500
	Depreciation:	\$0
	Taxes (Including Property Taxes):	\$0
	Utilities (Telephone, Gas, Electric):	\$61,144
	Equipment/Space Rental:Goods and Services:	\$3,427
	 Goods and Services. Rent/Mortgage Payments: 	\$30,782 \$0
	Other:	\$33,362
	Own Property	φ00,002 1
	Value of Property:	\$3,500,000
	Capital Budget:	No
	Investment Earnings:	\$0
10	Community Polations Activitios	

- Annual Report
- "State of Black Ft. Wayne" Report
- Website: <u>www.fwurbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945 President/CEO: Vanessa Allen Years as CEO: 5 Address: 3101 Broadway Gary, IN 46409 Telephone: (219) 887-9621 Fax: (219) 887-0020 Website: www.urbanleagueofnwi.org Email: vallen@ulofnwi.org

Years of Service in Urban League: 14

Total Number of People Served in 2014: 18,177

Service Areas: Lake County Population: 491,456 (White 66%, African American 21%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%) LaPorte County Population: 111,281 (White 83%, African American 1%) Porter County Population: 166,557 (White 86%, African American 4%, Hispanic/Latino American 9%, Asian American 1%)

URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:

1. Education:

- College Readiness
- Digital Literacy
- Volunteer Income Tax Assistance
- I Text I Wreck
- · Programs Serve: High School Students, Adults

2. Economic Empowerment:

- Northwest Indiana Foreclosure Prevention
- Job Readiness
- Programs Serve: All Workforce Ages

3. Health & Quality of Life:

- Health Awareness
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

5.

- Diversity and Inclusion Symposium
- Diversity and Inclusion Luncheon
- Programs Serve: Adults

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 33
- Other Volunteer/Auxiliary Membership: 73

8.	Operational Statistics: Total Budget: \$282,000 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 2 Part-Time	2014 \$53,500 \$0 \$53,500 \$100,000 \$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$220,511 \$131,894 \$13,489 \$22,970 \$9,165 \$511 \$10,002 \$0 \$1,630 \$0 \$1,630 \$0 \$1,164 \$14,264 \$3,750 \$0 \$1,672 1 \$174,115 No \$0
40	Community Balations Activities	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulofnwi.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GRAND RAPIDS URBAN LEAGUE



Date Established:1943President/CEO:Joseph D. JonesYears as CEO:4Address:745 Eastern Avenue, SE
Grand Rapids, MI 49503Telephone:(616) 245-2207Fax:(616) 245-6510Website:www.grurbanleague.orgEmail:jjones@grurbanleague.org

13

Years of Service in Urban League:

Total Number of People Served in 2014: 15,568

Service Areas: Grand Rapids

Population: 192,294 (White 62%, African American 21%, Hispanic/Latino American 15%, Asian American 2%)

GRAND RAPIDS URBAN LEAGUE PROGRAMS:

Education:

1.

- Parent Empowerment Network
- Urban Fellows NULITES
- Programs Serve: Parents and their Children ages 4-18, Youth Ages 14-21

2. Economic Empowerment:

- Landlord Tenant Affairs
- Homeless Prevention
- Housing Counseling
- Employment and Training
- Programs Serve: Adults

3. Health & Quality of Life:

- Tobacco Prevention and Control
- · Program Serves: Adults, Youth
- 4. Civic Engagement:
 - Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 15

8.	Operational Statistics: Total Budget: \$1,228,000 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 11 Part-time: 4	2014 \$265,000 \$635,425 \$14,340 \$80,000 \$70,000 \$19,855 \$136,780 \$6,600 \$0 \$26,780
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$1,030,646 \$471,462 \$105,304 \$49,464 \$21,050 \$1,088 \$15,997 \$10,041 \$2,525 \$17,040 \$35,341 \$12,839 \$7,842 \$41,727 \$22,200 \$216,726 1 \$275,000 No \$0

- Website: <u>www.grurbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF THE UPSTATE, INC.



Date Established:1972President/CEO:Jilvonnie M. LittlejohnYears as CEO:2Address:15 Regency Hill Drive
Greenville, SC 29607Telephone:(864) 322-4111Fax:(864) 244-6134Website:www.urbanleagueupstate.orgEmail:jlittlejohn@ulus1.org

Years of Service in Urban League: 10

Total Number of People Served in 2014: 8,151

Service Areas:	Greenville County Population: 474,266 (White 70%, African American 19%, Hispanic/Latino American 9%, Asian American 2%, Other 1%) Spartanburg County Population: 290,969 (White 70%, African American 21%, Hispanic/Latino American 6%, Asian American 2%, Other 1%) Gaffney/Cherokee Population: 225,106 (White 81%, African American 6%, Hispanic/Latino
	(White 81%, African American 6%, Hispanic/Latino American 10%, Asian American 2%, Other 1%)

URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:

1. Education:

- Urban Achievers
- Right Step Juvenile Diversion
- Project Ready
- Programs Serve: In-School Students K5-12th, Court Involved Youth 8-17

2. Economic Empowerment:

- Career Links
- Housing Counseling
- Gandy Allmon Manors
- Youth Leadership Development
- Programs Serve: Youth, Adults 18+, Seniors 55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 30
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 33

8.	Operational Statistics: <i>Total Budget:</i> \$1,752,802	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Diversity Career Fair: EOD Dinner Whitney M. Young, Jr. Gala Endowment: Employees: Full-time: 18 Part-time: 0 	2014 \$126,000 \$209,385 \$107,500 \$255,000 \$271,635 \$609,702 \$10,000 \$580 \$163,000 \$4,978 \$97,690 \$116,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,751,694 \$786,927 \$237,301 \$90,847 \$53,894 \$5,700 \$36,300 \$7,800 \$0 \$13,220 \$0 \$60,460 \$33,620 \$0 \$20,100 \$405,525 1 1 \$380,000 1 No \$225,000
10	Community Relations Activities	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.urbanleagueupstate.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964 President/CEO: Adrienne W. Cochrane, J.D Years as CEO: 5 Address: 140 Woodland Street Hartford, CT 06105 Telephone: (860) 527-0147 Fax: (860) 244-0794 Website: www.ulgh.org Email: accchrane@ulgh.org

11

Years of Service in Urban League:

Total Number of People Served in 2014: 2,924

Service Areas: Hartford County

Population: 897,985 (White 64%, African American 15%, Hispanic/Latino American 17%, Asian American 3%,Native American 1%, Other 1%)

URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:

1. Education:

- Manage Your Future
- Youth Anti-Violence
- Check It
- Comcast Digital Literacy Program
- Summer Youth Employment and Learning Program
- National Urban League Project Ready
- Extended School Hours Project College Access Program
- Community Education Center
- Programs Serve: In School Youth, Adults 17-65

2. Economic Empowerment:

- Home Ownership
- WIA Youth
- Workforce Development Skills Bank
- Manchester Pharmacy Technician
- Construction Skills Training Program
- Programs Serve: Adults 18+, Very low to moderate income

3. Health & Quality of Life:

- · Healthy Start
- Access Health Assister Site
- Programs Serve: Adults, Families, Low Income Pregnant
 Women

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice
- Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Program Serves: Working Adults, People with Disabilities

Board Members Currently Serving: 16 Urban League Guild Membership: N/A • Urban League Young Professionals Membership: 50 Other Volunteer/Auxiliary Membership: 100 8. **Operational Statistics:** Total Budget: \$3,014,520 Budget Derived from the following sources in 2014 - Corporations: \$829.015 - Foundations: \$366.357 \$65,160 - Individual Membership: \$302,800 - Special Events: - United Way: \$360.000 - Federal: \$479,175 - State/Local: \$564,013 - Other: \$0 - NUL: \$48,000 Social Entrepreneurship Ventures: - Career Fair: \$18.500 - Rental Revenue: \$123,112 - Fee for Service: \$47,366 Endowment: \$23,272 Employees: Full-time: 21 Part-time: 2 9. **Annual Expenditures:** Affiliate Expenditures: \$3,013,984 · Salaries/Wages: \$1,399,921 Fringe Benefits: \$324.109 Professional/Contract/Consulting Fees: \$192,881 Travel: \$26.009 Postage/Freight: \$2,863 Insurance: \$42.699 • Interest Payments: \$41,780 Dues/Subscription/Registration: \$17.900 Depreciation: \$172,162 Taxes (Including Property Taxes): \$1,228 Utilities (Telephone, Gas, Electric): \$100,025 Equipment/Space Rental: \$93.418 · Goods and Services: \$0 Rent/Mortgage Payments: \$70.166 · Other: \$528,823 Own Property 1 Value of Property: \$2,000,000 Capital Budget: No Investment Earnings: \$0

Board Members/Volunteers:

7.

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulgh.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1971 President/CEO: Theresa E. Sanders Years as CEO: 17 Address: 50 Clinton Street – Suite 205 Hempstead, NY 11550 Telephone: (516) 570-6645 Fax: (516) 570-6104 Website: www.urbanleaguelongisland.com Email: tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 22

Total Number of People Served in 2014: N/A

Service Areas: Nassau County Population: 1,391,364 (White 68%, African American 10%, Hispanic/Latino American 15%, Asian American 6%) Suffolk County Population: 1,556,436 (White 73%, African American 8%, Hispanic/Latino American 15%, Asian American 4%)

NO SUBMISSION URBAN LEAGUE OF LONG ISLAND, INC. PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

•	Budget Derived from the following sources in	2014
	- Corporations:	N/A
	- Foundations:	N/A
	- Individual Membership:	N/A
	- Special Events:	N/A
	- United Way:	N/A
	- Federal:	N/A
	- State/Local:	N/A
	- Other:	N/A
	- NUL:	N/A
•	Endowment:	N/A
•	Employees: Full-time: N/A Part-time: N/A	

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	 Salaries/Wages: 	N/A
	Fringe Benefits:	N/A
	Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	Insurance:	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	 Utilities (Telephone, Gas, Electric): 	N/A
	 Equipment/Space Rental: 	N/A
	Goods and Services:	N/A
	 Rent/Mortgage Payments: 	N/A
	Other:	N/A
	Rent Property:	N/A
	Capital Budget:	N/A
	Investment Earnings:	N/A

HOUSTON AREA URBAN LEAGUE, INC.

HOUSTON AREA URBAN LEAGUE, INC.				
Years of Service in	Date Estab President/C Years as C Address: Telephone: Fax: Website: Email: Urban League:	CEO: 1301 To Housto (713) 3 (713) 3 www.ha	Judson W. Robinson, III 7 exas Avenue n, TX 77002 93-8700 93-8701	
Total Number of Pe	eople Served in 20	14: 26.74	0	
Service Areas:	Galveston County Population: 314,15 (White 58%, Africar American 23%, Asi Other 1%) Harris County Population: 4,441, (White 32%, Africar American 41%, Asi Other 1%) Fort Bend County Population: 685,34 (White 36%, Africar American 24%, Asi Other 1%) Waller County Population: 46,820 (White 69%, Africar American 29%, Asi Other 1%) Brazoria County Population: 338,12 (White 51%, Africar American 29%, Asi Other 1%) Brazoria County Population: 78,177 (White 68%, Africar American 20%, Asi Other 1%) Liberty County Population: 78,177 (White 68%, Africar American 20%, Asi 1%, Other 1%) Matagorda County Population: 36,519 (White 46%, Africar	, 38 A America an America 370 A America an America	an 14%, Hispanic/Latino can 3%, Native American 1%, an 19%, Hispanic/Latino can 6%, Native American 1%, an 21%, Hispanic/Latino can 18%, Native American 1%, an 26%, Hispanic/Latino can 1%, Native American 1%) an 5%, Hispanic/Latino can 3%, Native American 1%, an 13%, Hispanic/Latino can 6% Native American 1%, an 11%, Hispanic/Latino can 1%, Native American an 11%, Hispanic/Latino can 2%, Native American 1%,	
HOUSTON AREA I			GRAMS.	

HOUSTON AREA URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Project Ready GENTILES Early Education Quality Child Care
- Project Ready MIDLITES
- Project Ready NULITES
- · Programs Serve: Children, Youth, Adults

2. Economic Empowerment:

- Economic Development Small Business University
- NUL Entrepreneurship Center
- First Time Home Buyers Training and Counseling
- HAUL Financial Education and Credit Enhancement Program
- Foreclosure Prevention
- UW THRIVE
- Employment Orientation and Job Club
- UYEP Now
- Veteran Supportive Services Program
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- NUL Health Navigator Grant
- NUL Wellness Tour
- Programs Serve: Adult 18+

4. **Civic Engagement:**

Community Organizations

	Community Forums	
5.	Civil Rights & Racial Justice Activities: Civil Rights & Racial Justice Police Brutality 	
6.	Other Programs: N/A	
7.	 Board Members/Volunteers: Board Members Currently Serving: 32 Urban League Guild Membership: 88 Urban League Young Professionals Membership: 4 Other Volunteer/Auxiliary Membership: 450 	453
8.	Operational Statistics: Total Budget: \$1,976,917 • Budget Derived from the following sources in 2014 - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other - NUL: • Social Entrepreneurship Ventures: - Program Service Fees - Rental Income - Annual Gala, Net - Golf Tournament, Net - Other • Endowment: • Employees: Full-time: 14 Part-time: 5	\$246,364 \$25,000 \$0 \$461,800 \$605,228 \$0 \$3,600 \$604,925 \$31,795 \$1,640 \$439,225 \$8,910 \$31,573 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes(including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$3,006,135 \$950,131 \$241,655 \$734,080 \$70,520 \$5,145 \$82,578 \$411 \$17,648 \$82,009 \$1,394 \$74,443 \$108,880 \$585,690 \$33,940 \$17,611 1 6 \$4,800,000 2 \$330,363 \$0

10. Community Relations Activities:

- Annual ReportMonthly/Quarterly Newsletter
- Website: <u>www.haul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

101

INDIANAPOLIS URBAN LEAGUE



Population: 843,393 (White 59%, African American 27%, Hispanic/Latino American 9%, Asian American 2%, Other 3%)

INDIANAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Program Serves: Middle School and High School Students

2. Economic Empowerment:

- Business Ownership Initiative
- New Beginnings
- CARE
- Job Fairs and Employment Outreach
- Step2it
- Programs Serve: Out of School Youth 18-25, Females, Adults 18+

3. Health & Quality of Life:

- NUL Act Against AIDS
- Special Populations Support Program
- Treatment Plus
- I Need You to Listen Hear and Understand Me
- Programs Serve: Youth, Adults 18+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- School Choice Forums
- Kwanzaa
- Federal Emergency Management Agency (FEMA)
- Programs Serve: Teens, Adults 18+

- Board Members Currently Serving: 27
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 43
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: <i>Total Budget:</i> \$1,728,910	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Equal Opportunity Day: Lease Income: Job Fair: Room Rental: Endowment: Employees: Full-time: 13 Part-time: 3 	2014 \$293,805 \$565,000 \$25,000 \$167,000 \$318,336 \$248,782 \$105,886 \$101 \$5,000 \$188,761 \$161,595 \$6,250 \$9,602 N/A
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other:	\$1,587,482 \$554,312 \$142,295 \$197,837 \$15,315 \$3,126 \$35,950 \$25,628 \$13,686 \$120,494 \$589 \$99,264 \$11,125 \$0 \$60,000 \$207,861
	 Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$307,861 1 \$4,620,000 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.indplsul.org</u>
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER JACKSON



Date Established: 1967 President/CEO: Melissa M. Dean Years as CEO: 5 Address: 2310 Highway 80 West Building 1, Suite E Jackson, MS 39204 Telephone: (601) 714-4600 Fax: (601) 714-4040 Website: N/A Email: mdean@urleague.org

5

Years of Service in Urban League:

Total Number of People Served in 2014: N/A

Service Areas: Jackson/Hinds County Population: 247,631 (White 32%, Hispanic/Latino American 1%, African American 66%, Asian American 1%) State of Mississippi Population: 176.614 (White 28%, African American 71%, Hispanic/Latino American 1%, Asian American 1%) Jackson/Rankin Population: 143.124 (White 78%, African American 20%, Hispanic/Latino American 1%, Asian American 1%) Madison/Madison Population: 93.097 (White 60%, African Americans 36%, Hispanic/Latino American 2%, Asian American 2%)

NO SUBMISSION URBAN LEAGUE OF GREATER JACKSON PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A
- 8. Operational Statistics: Total Budget: N/A

Budget Derived from the following sources in	2014
- Corporations:	N/A
- Foundations:	N/A
 Individual Membership: 	N/A
- Special Events:	N/A
- United Way:	N/A
- Federal:	N/A
- State/Local:	N/A
- Other:	N/A
- NUL:	N/A
Endowment:	N/A
Employees: Full-time: N/A Part-time: N/A	
Employees. Full-time. N/A Falt-time. N/A	

104

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	 Salaries/Wages: 	N/A
	Fringe Benefits:	N/A
	Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	Insurance:	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	 Utilities (Telephone, Gas, Electric): 	N/A
	 Equipment/Space Rental: 	N/A
	 Goods and Services: 	N/A
	 Rent/Mortgage Payments: 	N/A
	Other:	N/A
	Rent Property	1
	Capital Budget:	N/A
	Investment Earnings:	N/A

JACKSONVILLE URBAN LEAGUE



Date Established: 1947 President/CEO: Dr. Richard D. Danford, Jr. Years as CEO: 21 Address: 903 West Union Street Jacksonville, FL 32204 Telephone: (904) 723-4008 Fax: (904) 551-3885 Website: www.jaxul.org Email: r.danford@jaxul.org

24

Years of Service in Urban League:

Total Number of People Served in 2014: 93,447

Service Areas:

Jacksonville/Duval County

Population: 885,855 (White 61%, African American 30%, Hispanic/Latino American 8%, Asian American 1%)

JACKSONVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Crime Prevention
- Black-on-Black Crime Prevention Program
- Urban Youth Employment Program
- Academic Cultural Enrichment Summer
- Programs Serve: In-School Youth, Youth at Risk, Adults

2. Economic Empowerment:

- Community Partnership Program
- Jacksonville Entrepreneurship Program
- Housing Education and Counseling Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Healthy Living Keep It Moving Eat Right Project
- Program Serves: Youth, Adults and Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

• Civil Rights and Racial Justice Activities

6. Other Programs: N/A

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 115

8.	Operational Statistics: <i>Total Budget:</i> \$699,624	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Class Registration Service Fees Head Start Close Out Expenses Endowment: Employees: Full-time: 12 Part-time: 0 	2014 \$48,349 \$15,000 \$17,978 \$63,801 \$113,515 \$0 \$399,111 \$0 \$41,870 \$14,839 \$305,471 No
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Own Property • Value of Property • Capital Budget: • Investment Earnings:	\$1,228,747 \$564,478 \$122,727 \$169,437 \$33,372 \$9,280 \$22,654 \$0 \$10,532 \$0 \$30,454 \$100,093 \$89,548 \$47,022 \$29,150 6 \$1,926,711 No \$0
	5	-

- Annual Report
- Website: <u>www.jaxul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HUDSON COUNTY, INC.



Date Established: 1972 President/CEO: Elnora M. Watson 25 Years as CEO: Address: 253 Martin Luther King Jr. Drive 3rd Floor Executive Office Jersey City, NJ 07305 Telephone: (201) 451-8888 Fax: (201) 451-4158 Website: www.ulohc.org Email: ewatson@ulohc.org

36

Years of Service in Urban League:

Total Number of People Served in 2014: 141,650

Service Areas:

Hudson County (Areas)

Population: 634,266 (White 55%, African American 13%, Hispanic/Latino American 4%, Asian American 13%, Native American 1%, Other 14%)

URBAN LEAGUE OF HUDSON COUNTY, INC. PROGRAMS:

1. Education:

- Outreach to At Risk Youth Program (OTARY)
- Mentors Program
- Digital Vortex
- Life Skills
- Aftercare
- Technology
- Summer Tennis Camp
- Programs Serve: Youth, Adults 18+

2. Economic Empowerment:

- Property Management
- Port Authority Civil Construction Training Program
- Employment and Training
- Programs Serve: Adults 18-54+

3. Health & Quality of Life:

- Adolescent Servicing Center
- Adopt-A-Parent
- Family Counseling Center
- Supervised Visitation
- Seniors Supportive Services
- General Social Services
- Jersey Assistance for Community Caregiving (JACC)
- Global Option (GO)
- National Family Caregiver (NFCG)
- Grandmothers Program
- Programs Serve: Adults 18+, Families, Children

4. Civic Engagement:

- Voter Registration
- Community Organization
- Community Forums

Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Police Brutality

5.

Advocacy Efforts

6. Other Programs:

- Food Program
- Strengthening Families Initiative
- Programs Serve: Newborns to 13 years old

7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics: Total Budget: \$9.437.961

9.

Total Budget: \$9,437,961	
 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 85 Part-time: 16 	2014 \$10,000 \$0 \$28,500 \$0 \$4,824,706 2,533,400 \$2,041,353 \$0 No
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$7,427,727 \$3,985,453 \$1,219,698 \$102,264 \$45,639 \$53,067 \$117,431 \$2,794 \$28,884 \$172,399 \$5,775 \$150,040 \$72,685 \$899,399 \$420,000 \$152,199 2 3 \$3,000,000 2 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulohc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919 President/CEO: Gwendolyn Grant Years as CEO: 14 Address: 1710 Paseo Boulevard Kansas City, MO 64108 Telephone: (816) 471-0550 Fax: (816) 471-3064 Website: www.ulkc.org Email: ggrant@ulkc.org

23

Years of Service in Urban League:

Total Number of People Served in 2014: 6,607

Service Areas: Kansas City/Jackson & Platte Counties Population: 654,880 (White 70%, African American 23%, Hispanic/Latino American 6%, Asian American 1%) Kansas City/Cass County Population: 82,092 (White 95%, African American 2%, Hispanic/Latino American 3%) **Overland Park/Johnson County** Population: 451,086 (White 91%, African American 2%, Hispanic/Latino American 4%, Asian American 3%) Kansas City/Kansas/Wyandotte County Population: 157,882 (White 50%, African American 31%, Hispanic/Latino American 18%, Other 1%)

URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:

1. Education:

- Education Empowerment Center
- Program Serves: Youth and Adults

2. Economic Empowerment:

- Entrepreneurship Center Initiative
- Career Marketplace
- Programs Serve: Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 311

8.	Operational Statistics: Total Budget: \$721,808 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Career Marketplace: • Endowment: • Employees: Full-time: 3 Part-time: 1	2014 \$44,213 \$378,452 \$29,769 \$52,887 \$141,487 \$0 \$0 \$0 \$75,000 \$2,681 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: Investment Earnings: 	\$689,719 \$269,092 \$29,334 \$194,659 \$4,897 \$3,486 \$18,376 \$0 \$14,062 \$0 \$23,320 \$33,841 \$39,675 \$53,749 \$0 \$5,228 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Kansas City" Report
- Website: www.ulkc.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968 President/CEO: Phyllis Young Nichols Years as CEO: 15 Address: 1514 East Fifth Avenue Knoxville, TN 37917 Telephone: (865) 524-5511 Fax: (865) 525-5154 Website: www.thekaul.org Email: pynichols@thekaul.org

20

Years of Service in Urban League:

Total Number of People Served in 2014: 16,995

Service Areas: Knoxville Population: 183.270 (White 76%, African American 17%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%) Knox County Population: 4,486,444 (White 86%, African American 9%, Hispanic/Latino American 3%, Asian American 2%) Blount County Population: 126.339 (White 93%, African American 3%, Hispanic/Latino American 3%, Asian American 1%) Anderson County Population: 75,528 (White 93%, African American 4%, Hispanic/Latino American 2%, Asian American 1%)

KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Read and Rise
- National Achievers Society
- Project Ready
- Programs Serve: Pre-School, Elementary, Middle and High School Students

2. Economic Empowerment:

- Small Business Development Workshops and Seminars
- Entrepreneurship Training
- Empowerment Opportunity Loan Program and Technical Assistance
- First Time Home Buyer Education
- Budget and Credit Education
- Foreclosure Prevention Counseling
- · Fair Housing and Renter's Rights
- Basic Skills Computer Training
- Job Readiness, Job Placement and Internship
- Programs Serve: Youth 13-17, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 28 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 450 	ship: 29
8.	Operational Statistics: Total Budget: \$1,092,216 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 10 Part-time: 3	2014 \$0 \$214,960 \$13,300 \$200,000 \$160,756 \$85,000 \$240,700 \$42,500 \$135,000 \$35,502
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings:	\$1,082,799 \$598,752 \$73,520 \$66,900 \$7,950 \$1,750 \$24,502 \$0 \$11,545 \$7,385 \$48,547 \$29,400 \$6,720 \$0 \$0 \$205,828 1 \$650,000 No \$0
10.	Community Relations Activities:	

- Annual Report
- Website: www.thekaul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LANCASTER COUNTY



Date Established: 1965 President/CEO: Vacant Years as CEO: N/A Address: 502 South Duke Street Lancaster, PA 17602 Telephone: (717) 394-1966 Fax: (717) 295-5044 Website: www.urbanleagueofscpa.com Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2014: N/A

Service Areas: Lancaster City Population: 54,779 (White 53%, African American 14%, Hispanic/Latino American 31%, Asian American 2%) Lancaster County Population: 507,766 (White 85%, African American 3%, Hispanic/Latino American 7%, Asian American 1%, Other 1%)

NO SUBMISSION

URBAN LEAGUE OF LANCASTER COUNTY PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

Budget Derived from the following sources in 2014

Dudget Derived Horr the folio	wing 5001000 in 2014
- Corporations:	N/A
- Foundations:	N/A
- Individual Membership:	N/A
- Special Events:	N/A
- United Way:	N/A
- Federal:	N/A
- State/Local:	N/A
- Other:	N/A
- NUL:	N/A
Endowment:	N/A
Environment Evil Course NI/A	Deut time e. NI/A

• Employees: Full-time: N/A Part-time: N/A

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	N/A
	 Salaries/Wages: 	N/A
	 Fringe Benefits: 	N/A
	Professional/Contract/Consulting Fees:	N/A
	Travel:	N/A
	 Postage/Freight: 	N/A
	Insurance:	N/A
	 Interest Payments: 	N/A
	 Dues/Subscription/Registration: 	N/A
	Depreciation:	N/A
	 Taxes (Including Property Taxes): 	N/A
	 Utilities (Telephone, Gas, Electric): 	N/A
	 Equipment/Space Rental: 	N/A
	 Goods and Services: 	N/A
	 Rent/Mortgage Payments: 	N/A
	Other:	N/A
	Owns Property	N/A
	Value of Property:	N/A
	Capital Budget:	N/A

LAS VEGAS-CLARK COUNTY URBAN LEAGUE



Date Established: 2003 President/CEO: Kevin E. Hooks Years as CEO: 2 Address: 3575 W. Cheyenne Ave. Suite 101 North Las Vegas, NV 89032 Telephone: (702) 636-3949 Fax: (702) 912-1198 Website: www.lvul.org Email: khooks@lvul.org

16

Years of Service in Urban League:

Total Number of People Served in 2014: 113,135

Service Areas: City of Henderson Population: 265,679 (White 68%, African American 5%, Hispanic/Latino American 14%, Native American 1%, Asian American 7%, Other 5%) City of Las Vegas Population: 596,424 (White 47%, African American 11%, Hispanic/Latino American 31%, Asian American 6%, Native American 1%, Other 4%) City of North Las Vegas Population: 223,491 (White 31%, African American 20%, Hispanic/Latino American 38%, Asian American 6%, Native American 1%, Other 4%) Pahrump County Population: 36,441 (White 79%, African American 2%, Hispanic/Latino American 13%, Asian American 1%, Native American 1%, Other 4%) Nye County Population: 42,297 (White 79%, African American 3%, Hispanic/Latino American 14%, Asian American 1%, Native American 1%, Other 2%) Lincoln County Population: 5,245 (White 77%, African American 1%, Hispanic/Latino American 15%, Asian American 1%, Native American 3%, Other 3%)

LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Read and Rise
- 21st Century Community Learning Center
- Programs Serve: Parents, Care Givers, Students K-12

2. Economic Empowerment:

- Employment and Training Program
- RExO Gen 4
- UYEP Works/LVUL Veterans Employment and Training (VETS)
- Program Serves: Adults 18+

3. Health & Quality of Life:

- Women, Infant & Children (WIC) Nutrition Education
- Breastfeeding Program Peer Counseling
- Martin Luther King, Jr. Senior Center (CSBG Funded)
- Transportation MLK Senior Center
- Nutrition Program (State)/Pearson Community Center Project 180 Youth
- Congregate Meals MLK Senior Center
- MLK Senior Center Program
- Programs Serve: Children 0-5+, Mothers, Seniors 55+

4. **Civic Engagement:**

- Voter Registration
- Community Organizations .
- Community Forums

Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
 - Police Brutality/ Advocacy Efforts

6. Other Programs:

- Weatherization/Home Repair
- Child Care Subsidy/Child Care Subsidiary Program
- Family Development/Senior Home Repair/Fiscal Agent
- Programs Serve: Youth 5-18, Parents with Children 0-12, Adults, • Seniors 60+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 10
- Urban League Guild Membership: 26
- Urban League Young Professionals Membership: 31
- Other Volunteer/Auxiliary Membership: 141

Operational Statistics: 8. Total Budget: \$16,961,707

9.

- Budget Derived from the following sources in 2014
- Corporations: \$95,456 - Foundations: \$3,500 - Individual Membership: \$11.960 - Special Events: \$45.813 - United Way: \$0 - Federal: \$4,361,742 - State/Local: \$11,793,014 - Other: \$277,969 - NUL: \$372,253 Social Entrepreneurship Ventures: \$11,546 - EOD Luncheon Endowment: No • Employees: Full-time: 130 Part-time: 21 Annual Expenditures: Affiliate Expenditures: \$16,839,198 Salaries/Wages: \$5,348,840 Fringe Benefits: \$1,064,860 Professional/Contract/Consulting Fees: \$373,710 Travel: \$84,028 Postage/Freight: \$6.338 Insurance: \$24,136 Interest Payments: \$833 • Dues/Subscription/Registration: \$28,702 Depreciation: \$141,567 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$144,234 Equipment/Space Rental: \$47.947 Goods and Services: \$8,343,388 Rent/Mortgage Payments: \$649,344 • Other: \$581.271
- Rent Property
- Satellite Offices:
- Capital Budget:
- Investment Earnings:

10 **Community Relations Activities:**

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.lvul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

117

8

7 No

\$0

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



 Date Established:
 1968

 President/CEO:
 Porter G. Peeples, Sr.

 Years as CEO:
 43

 Address:
 148 DeWeese Street Lexington, KY 40507

 Telephone:
 (859) 233-1561

 Fax:
 (859) 233-7260

 Website:
 www.ullexfay.org

 Email:
 pg@ullexfay.org

Years of Service in Urban League: 45

Total Number of People Served in 2013: N/A

Service Areas:

Lexington/Fayette

Population: 308,428 (White 73%, African American 15%, Hispanic/Latino American 7%, Asian American 4%, Other 2%)

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY PROGRAMS:

1. Education:

- LIFT (Lifting Impacting Futures Today)
- YLEAD
- Motivating All Day Everyday
- Tubby's Clubhouse
- OCOV Academic Challenge
- Governor Scholars
- Home School
- Programs Serve: Elementary, Middle and High School Students and At-Risk Youth

2. Economic Empowerment:

- Fayette County Local Development Corporation
- Ignite
- Programs Serve: Low Income Families and Adults

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 104
- Other Volunteer/Auxiliary Membership: 107

8.	Operational Statistics: Total Budget: \$980,908	
	 Budget Derived from the following sources Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: 	in 2014 \$160,192 \$32,000 \$850 \$386,341 \$85,631 \$45,970 \$130,363 \$50,000 \$89,561
	 Social Entrepreneurship Venture: Rental Housing Income Endowment: Employees: Full-time: 4 Part-time: 0 	\$313,857 \$311,343
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$922,813 \$262,066 \$93,510 \$45,119 \$23,469 \$1,500 \$54,219 \$167,592 \$12,790 \$0 \$0 \$21,811 \$3,543 \$102,478 \$64,715 \$70,001 1 92 \$13,961,100 3 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ullexfay.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

LOS ANGELES URBAN LEAGUE



 Date Established:
 1921

 President/CEO:
 Nolan V. Rollins

 Years as CEO:
 2

 Address:
 3450 Mount Vernon Drive Los Angeles, CA 90008

 Telephone:
 (323) 299-9660

 Fax:
 (323) 299-2535

 Website:
 www.laul.org

 Email:
 nolan.rollins@laul.org

Years of Service in Urban League:

Total Number of People Served in 2014: 84,476

Service Areas: Los Angeles City

Population: 3,884,307 (White 29%, African American 10%, Hispanic/Latino American 49%, Asian American 11%, Native American 1%, Other 1%) Los Angeles County Population: 10,116,705 (White 28%, African American 9%, Hispanic/Latino American 48%, Asian American 14%, Other 1%)

17

LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education:

- Los Angeles Urban League State Pre-School Program
- Urban Youth Empowerment Program
- Parent Academy
- Put Our Children 1st Common core for Common Goals
- Programs Serve: Children, Youth, Parents, Ex-Offenders and High School Dropouts ages 18-24

2. Economic Empowerment:

- Entrepreneurship Center
- Black Male Initiative
- Crenshaw WorkSource America's Job Center
- Programs Serve: Youth 14-21, Adults, Seniors 55+

3. Health & Quality of Life:

- COE Health Grocery Store Tour Program
- COE Health Fit 4 Life 2.2
- COE Health Community Health Navigation Program
- COE Health Healthy Community Neighborhood Initiative In Home Assessments
- COE Health Collaborative
- Programs Serve: Adults

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 33
- Urban League Guild Membership: 36
- Urban League Young Professionals Membership: 210
- Other Volunteer/Auxiliary Membership: 150

8.	 Operational Statistics: Total Budget: \$6,132,175 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Walsh Shea Endowment: Employees: Full-time: 45 Part-time: 3 	2014 \$224,000 \$1,703,645 \$0 \$1,164,000 \$55,000 \$ \$2,190,170 \$0 \$795,360 \$333,334 No
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Rent Property • Owns Property • Value of Property: • Satellite Offices: • Capital Budget: • Investment Earnings:	\$5,494,914 2,580,070 \$233,014 \$72,896 \$6,007 \$290,034 \$48,698 \$0 \$90,000 \$196,211 \$99,172 \$84,861 \$0 \$333,750 \$1,087,687 2 2 N/A 2 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Los Angeles" Report
- Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

LOUISVILLE URBAN LEAGUE



 Date Established:
 1921

 President/CEO:
 Benjamin K. Richmond

 Years as CEO:
 28

 Address:
 1535 West Broadway

 Louisville, KY 40203

 Telephone:
 (502) 566-3410

 Fax:
 (502) 585-2335

 Website:
 www.lul.org

 Email:
 brichmond@lul.org

35

Years of Service in Urban League:

Total Number of People Served in 2014: 14,588

Service Areas:

Louisville Metro (Jefferson County)

Population: 693,604 (White 76%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

LOUISVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready
- Urban Youth Golf Program
- Street Academy
- Parent Leadership Academy
- Programs Serve: Youth 4th 12th Grades

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Counseling
- Home Ownership Training
- Comprehensive Housing Counseling
- Fair Housing Education
- Financially In Tune
- Career Development Services
- Career Expos
- Matures Worker Program
- Urban Leadership Alliance Seminar
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walk to Defeat Childhood Obesity
- Get Fit Louisville Project Wellness
- Programs Serve: Youth and Adults

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Winterhelp
- Programs Serve: Adults 18+

- Board Members Currently Serving: 30
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 128

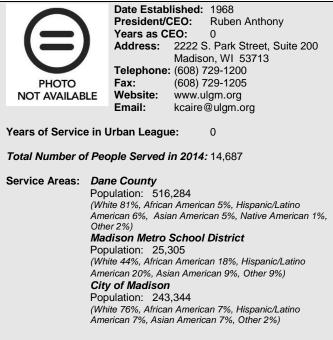
8.	Operational Statistics: Total Budget: \$3,239,375 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 27 Part-time: 8	2014 \$635,640 \$185,000 \$130,837 \$202,403 \$324,712 \$1,354,908 \$310,615 \$1,071 \$94,189 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Capital Budget: Investment Earnings: 	\$3,135,244 \$2,045,244 \$236,663 \$165,802 \$50,069 \$9,903 \$28,243 \$376 \$47,045 \$130,572 \$0 \$43,563 \$32,889 \$303,280 \$0 \$41,595 1 \$3,000,000 \$306,000 \$0
40	Community Deletions Activities	

10. Community Relations Activities:

Annual Report

- Website: www.lul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MADISON



URBAN LEAGUE OF GREATER MADISON PROGRAMS:

1. Education:

- Schools of Hope Middle School Tutoring Program
- 21st Century Careers Program
- Scholars Academy
- Martin Luther King, Jr. Breakfast and Day of Service (Discovery of Science)
- · Martin Luther King, Jr. Youth Service Day
- Programs Serve: Middle and High School Students, Adults

2. Economic Empowerment:

- Single Family Home Ownership Program Long Term
- Job Services Network Program
- Industry Specific Workforce Training
- Workplace Diversity and Leadership Summit and Awards
 Luncheon
- Programs Serve: Unemployed and Underemployed Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 21 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 989 	ship: 45
8.	Operational Statistics: Total Budget: \$2,257,647 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Home Ownership Program: - Rental Income (PPWI): - Vending • Endowment: • Employees: Full-time: 27 Part-time: 3	2014 \$542,359 \$226,420 \$88,806 \$0 \$333,434 \$0 \$924,894 \$7,131 \$134,603 \$19,260 \$85,124 \$219 \$149,552
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Own Property • Value of Property: • Capital Budget: • Investment Earning:	\$2,178,300 \$1,229,702 \$323,116 \$110,361 \$6,628 \$2,641 \$17,090 \$0 \$15,235 \$124,685 \$0 \$53,996 \$25,764 \$189,523 \$51,981 \$25,578 1 \$55,000,000 No \$0
10.	Community Relations Activities: • Annual Report	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulgm.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

MEMPHIS URBAN LEAGUE, INC.



 Date Established:
 1943

 President/CEO:
 Tonja S. Baymon

 Years as CEO:
 2

 Address:
 413 North Cleveland Street

 Memphis, TN 38104

 Telephone:
 (901) 272-2491

 Fax:
 (901) 278-3602

 Website:
 www.memphisul.org

 Email:
 tbaymon@memphisul.org

10

Years of Service in Urban League:

Total Number of People Served in 2014: 15,984

Service Areas:

Memphis/Shelby

Population 939,465 (White 38%, African American 53%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Project Ready Post-Secondary Success
- Program Serves: Youth Ages 5-19

2. Economic Empowerment:

- Workforce & Economic Development (WED)
- Kroger Youthworks
- Programs Serve: Teens, Adults 21+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 175
- Other Volunteer/Auxiliary Membership: 100

8. Operational Statistics: Total Budget: \$703,323

•	Budget Derived from the following sources in	2014
	- Corporations:	\$119,500
	- Foundations:	\$42,000
	- Individual Membership:	\$160,000
	- Special Events:	\$61,000
	- United Way:	\$295,823
	- Federal:	\$0
	- State/Local:	\$0
	- Other:	\$0
	- NUL:	\$25,000
•	Social Entrepreneurship Ventures:	
	- Kroger YouthWorks:	\$7,800
•	Endowment:	\$247,122
		<i>*-,.LL</i>

• Employees: Full-time: 6 Part-time: 0

Annual Expenditures: 9. Affiliate Expenditures: \$701,358 · Salaries/Wages: \$328,352 • Fringe Benefits: \$47,420 \$55,490 Professional/Contract/Consulting Fees: \$30,225 Travel: • Postage/Freight: \$1,245 Insurance: \$82,150 Interest Payments: \$5,011 Dues/Subscription/Registration: \$12,480 Depreciation: \$22,500 Taxes (Including Property Taxes): \$24,470 Utilities (Telephone, Gas, Electric): \$28,990 Equipment/Space Rental: \$15,775 Goods and Services: \$32,200 • Rent/Mortgage Payments: \$0 Other: \$15,000 Own Property 2 · Value of Property: \$320,000 Capital Budget: No Investment Earnings: \$0

- Annual Report
- Website: www.memphisul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MIAMI, INC.



ce Areas: Miami/Dade County Population: 2,617,176 (White 15%, African American 19%, Hispanic/Latino American 66%) Liberty City/Model City County Population: 171,407 (White 8%, African American 61%, Hispanic/Latino American 27%, Asian American 1%, Other 3%)

URBAN LEAGUE OF GREATER MIAMI, INC. PROGRAMS:

1. Education:

- Achievement Matters
- Achievement Matters Test Camp
- Crime Prevention and Intervention
- Black on Black Crime Prevention Program
- Urban Youth Empowerment Program
- Programs Serve: Youth 6-18, Adults, Seniors 55+

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- HIV/AIDS Awareness
- NUL Equity and Excellence Project
- Programs Serve: Youth Ages 13-18; Adults19+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

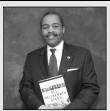
- I.O.U. Breaking the Cycle
- Program Serves: Adults 19+

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 407

8.	Operational Statistics: Total Budget: \$2,141,227 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 10 Part-time: 0	2014 \$52,050 \$32,716 \$0 \$185,000 \$0 \$1,826,461 \$0 \$45,000 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: Investment Earnings: 	\$2,141,227 \$432,642 \$25,907 \$288,400 \$27,009 \$2,800 \$0 \$13,000 \$0 \$36,939 \$71,968 \$35,106 \$14,000 \$127,900 \$1,015,556 1 No \$0
10.	Community Relations Activities:	

- Annual Report
- Website: www.miamiurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

MILWAUKEE URBAN LEAGUE



Date Established: 1919 President/CEO: Ralph E. Hollmon Years as CEO: 13 Address: 435 West North Avenue Milwaukee, WI 53212-3146 Telephone: (414) 374-5850 Fax: (414) 562-8620 Website: www.tmul.org Email: rhollmon@tmul.org

15

Years of Service in Urban League:

Total Number of People Served in 2014: 139,692

Service Areas:

City of Milwaukee County

Population: 599,164 (White 44%, African American 37%, Hispanic/Latino American 13%, Asian American 4%, Native American 1%, Other 1%)

MILWAUKEE URBAN LEAGUE PROGRAMS:

1. Education:

- Jobs for American Graduates (JAG)
- Campaign for Academic Achievement
- Programs Serve: Youth, Adults 18+

2. Economic Empowerment:

- MUL Economic and Business Development
- Transform Milwaukee Jobs Program
- Employment Assistance Program
- Programs Serve: Business Owners and Entrepreneurs, Adults 18+

3. Health & Quality of Life:

- Back-to-School Health Fair
- Celebrating Families Program
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: 97
- Urban League Young Professionals Membership: 115
- Other Volunteer/Auxiliary Membership: 315

8.	Operational Statistics: <i>Total Budget:</i> \$1,435,851 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: • Endowment: • Employees: Full-time: 13 Part-time: 0	2014 \$34,124 \$162,605 \$12,600 \$412,778 \$383,845 \$110,721 \$317,578 \$1,600 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Owns Property Value of Property: Capital Budget: Investment Earnings: 	\$1,469,097 \$710,416 \$107,485 \$91,448 \$9,564 \$2,546 \$24,253 \$19,216 \$17,380 \$42,516 \$71,073 \$46,573 \$18,059 \$208,881 \$29,428 \$70,259 1 \$1,200,000 \$0 \$11,400
10	Community Polations Activition	

- Annual Report
- Website: <u>www.tmul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

MINNEAPOLIS URBAN LEAGUE



 Date Established:
 1926

 President/CEO:
 Ralph Scott Gray

 Years as CEO:
 6

 Address:
 2100 Plymouth Avenue, North Minneapolis, MN 55411

 Telephone:
 (612) 302-3100

 Fax:
 (612) 521-1444

 Website:
 www.mul.org

 Email:
 sgray@mul.org

11

Years of Service in Urban League:

Total Number of People Served in 2014: 7,937

Service Areas: Mini

Minneapolis

Population: 400,070 (White 60%, African American 18%, Hispanic/Latino American 10%, Asian American 5%, Native American 2%, Other 5%) Hennepin County Population: 1,21,064 (White 71%, African American 12%, Hispanic/Latino American 7%, Asian American 7%, Native American 1%, Other 2%)

MINNEAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready Programming
- Urban League Academy High School
- Career Pathways 13th Grade
- Programs Serve: Youth Ages 5-18

2. Economic Empowerment:

- Financial Empowerment Center
- Adult Placement
- Constructions Programs
- Welfare to Work
- Programs Serve: Single Parents, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- MnSure Navigators Program
- HIV Case Management
- Multicultural Mental Health Training Program
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- Board Members Currently Serving: 10
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 131

8.	Operational Statistics: Total Budget: \$3,229,691 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures:	2014 \$23,588 \$520,110 \$21,250 \$71,116 \$283,591 \$84,988 \$2,016,563 \$0 \$208,485
	- Rental Income:	\$232,691
	- Service Fees:	\$9,010
	- Interest Income: - Other:	\$2,927 \$251,825
	Endowment:	9231,023 No
	• Employees: Full-time: 37 Part-time: 6	
9.	Annual Expenditures:	
0.	Affiliate Expenditures:Salaries/Wages:	\$3,448,797 \$1,787,883
	Fringe Benefits:	\$323,473
	Professional/Contract/Consulting Fees:Travel:	\$345,471 \$40,060
	Postage/Freight:	\$40,080 \$60,972
	 Insurance: 	\$11,720
	Interest Payments:	\$29,998
	 Dues/Subscription/Registration: 	\$0
	Depreciation:	\$91,501
	Taxes (Including Property Taxes): Itilities (Telephone, Cos, Fleatric):	\$0 \$242.509
	Utilities (Telephone, Gas, Electric):Equipment/Space Rental:	\$312,508 \$202,635
	 Goods and Services: 	\$211,447
	Rent/Mortgage Payments:	\$0
	Other:	\$31,129
	Own Property	3
	Value of Property:	\$6,407,209
	Satellite Offices: Capital Pudget:	2 No
	Capital Budget:Investment Earnings:	\$0
40	C C	Ψ ~
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.mul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 President/CEO: Vacant

Years as CEO: 0 Address: 300 Madison Avenue, Suite A Morristown, NJ 07960 Telephone: (973) 539-2121 Fax: (973) 998-6520 Website: www.ulmcnj.org Email: mdavis@ulmcnj.org

0

Years of Service in Urban League:

Total Number of People Served in 2014: 3,583

Service Areas:	•
	Population: 499,397
	(White 73%, African American 4%, Hispanic/Latino
	American 12%, Asian American 9%, Other 2%)
	Warren County
	Population: 107,379
	(White 84%, African American 4%, Hispanic/Latino
	American 8%, Asian American 3%, Other 1%)
	Sussex County
	Population: 145,992
	(White 88%, African American 2%, Hispanic/Latino
	American 7% Asian American 2% Other 1%)

URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:

- 1. Education:
 - Education, Leadership and Career Development
 - Program Serves: Youth Ages 13-17

2. Economic Empowerment:

- Default/Foreclosure Counseling
- Program Serves: All Ages
- 3. Health & Quality of Life:
 - Basic Life Skills
 - Program Serves: High School Teens
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 50

- Special Events: - United Way: - Federal: - State/Local: - Other:	2014 \$107,500 \$ \$13,300 \$49,125 \$0 \$0 \$65,000 \$0 \$15,000 No
 Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: 	\$221,792 \$120,558 \$11,674 \$705 \$1,500 \$2,005 \$3,120 \$786 \$9,719 \$491 \$40 \$5,396 \$0 \$14,567 \$0 \$51,231 1 N/A \$0

- Website: <u>www.ulmcnj.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MIDDLE TENNESSEE



Date Established:1968President/CEO:Patricia P. StokesYears as CEO:7Address:50 Vantage Way, Suite 201P.O. Box 282277Nashville, TN 37228Telephone:(615) 997-3436Fax:(615) 254-3436Website:www.ulmt.orgEmail:pstokes@urbanleagueofmidtn.org

7

Years of Service in Urban League:

	- · · · · · · · · · · · · · · · · · · ·	
Total Number of People Served in 2014: 2,982		
Service Areas:	Cheatham	
	Population: 39,492	
	(White 94%, African American 2%, Hispanic/Latino	
	American 3%, Native American 1%, Other 1%)	
	Nashville, Davidson County	
	Population: 658,602	
	(White 57%, African American 28%, Hispanic/Latino	
	American 10% Asian American 3%, Native American 1%,	
	Other 1%)	
	Rutherford	
	Population: 281,029	
	(White 75%, African American 13%, Hispanic/Latino	
	American 7%, Asian American 3%, Native American 1%,	
	Other 1%)	
	Dickson County	
	Population: 50,266	
	(White 90%, African American 4%, Hispanic/Latino	
	American 3%, Native American 1%, Other 2%)	
	Robertson County	
	Population: 67,383	
	(White 84%, African American 8%, Hispanic/Latino	
	American 6%, Asian American 1%, Native American 1%,	
	Other 1%)	
	Sumner County	
	Population: 168,888	
	(White 87%, African American 7%, Hispanic/Latino	
	American 4%, Asian American 1%, Other 1%)	
	Williamson County	
	•	
	Population: 198,901	
	(White 86%, African American 5%, Hispanic/Latino	
	American 5%, Asian American 3%, Other 1%)	
	Wilson County	
	Population: 121,945	
	(White 87%, African American 7%, Hispanic/Latino	
	American 4%, Asian American 1%, Other 1%)	

URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:

1. Education:

- Project Ready College Access Program
- Equity and Excellence Program
- ULMT Read and Rise After School Literacy
- Put Our Children 1st
- Programs Serve: School Age Youth 14-19

2. Economic Empowerment:

- Adult Workforce Development/E-Waste Options
- Nashville Youth Training and Employment Corp.
- E-Waste Options
- Programs Serve: Adults 18+, Seniors 55+ and Ex-Offenders

3. Health & Quality of Life:

- · Walgreens Way to Wellness Tour/Tyson Foods Know Hunger
- Program Serves: All Populations

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Adult GED Services
- Program Serves: Adults Ages 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: 11
- Urban League Young Professionals Membership: 43
- Other Volunteer/Auxiliary Membership: 54

8. **Operational Statistics:** Total Budget: \$609,500 Budget Derived from the following sources in 2014 - Corporations: \$10,000 - Foundations: \$200,000 Individual Membership: \$5,000 - Special Events: \$302,000 - United Way: \$2,500 - Federal: \$0 State/Local: \$0 - Other: \$0 - NUI : \$90,000 Endowment: No Employees: Full-time: 2 Part-time: 2 9. Annual Expenditures: Affiliate Expenditures: \$590,005 Salaries/Wages: \$173,124 Fringe Benefits: \$28,232 Professional/Contract/Consulting Fees: \$109,337 Travel: \$25,336 Postage/Freight: \$669 Insurance: \$6,179 Interest Payments: \$4,275 Dues/Subscription/Registration: \$11,416 \$0 Depreciation: Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$6,960 Equipment/Space Rental: \$2,476 · Goods and Services: \$0 Rent/Mortgage Payments: \$64,325 Other: \$157,676 Rent Property 1 Capital Budget: No Investment Earnings: \$0

- Annual Report
- "State of Nashville" Report
- Website: www.ulmt.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER NEW ORLEANS

URBAN LEAGUE OF GREATER NEW ORLEANS			
Years of Service	Date Established: 1936 President/CEO: Erika McConduit Years as CEO: 2 Address: 4640 S. Carrollton Ave – Ste. 210 New Orleans, LA 70119 Telephone: (504) 620-2332 Fax: (504) 620-9654 Website: www.urbanleagueneworleans.org Email: emcconduit@urbanleagueneworleans.org e in Urban League: 5		
Total Number o	f People Served in 2014: 110,485		
Service Areas:	Orleans Parish Population: 343,829 (White 30%, African American 60%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%) Jefferson Parish Population: 432,552 (White 56%, African American 26%, Hispanic/Latino American 12%, Asian American 26%, Hispanic/Latino American 12%, Asian American 26%, Hispanic/Latino American 12%, Asian American 4%, Native American 2%) Plaquemines Population: 23,042 (White 52%, African American 43%, Asian American 2%, Native American 3%) St. Bernard Population: 35,897 (White 69%, African American 17%, Hispanic/Latino American 9%, Asian American 17%, Hispanic/Latino American 9%, Asian American 1%, Native American 3%) St. Tammany Population: 233,740 (White 81%, African American 1%, Native American 2%) St. John the Baptist Population: 45,924 (White 40%, African American 53%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%) Terrebonne Population: 111,860 (White 70%, African American 19%, Hispanic/Latino American 4%, Asian American 1%, Native American 6%) St. Charles Population: 52,780 (White 66%, African American 26%, Hispanic/Latino American 5%, Asian American 26%, Hispanic/Latino American 5%, Asian American 1%, Native American 6%)		

URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:

1. Education:

- Clarence L. Barney Head Start
- Urban League Parent Information Center
- Urban League Project Ready
- Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

2. Economic Empowerment:

- Women's Business Resource Center
- Office of Workforce Development
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 29 Urban League Guild Membership: 94 Urban League Young Professionals Membership: 76 Other Volunteer/Auxiliary Membership: 315 	
8.	Operational Statistics: Total Budget: \$4,187,241 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Entrepreneurship Trainings: - Other: • Endowment: • Employees: Full-time: 56 Part-time: 7	2014 \$150,000 \$699,258 \$3,905 \$398,351 \$49,086 \$1,442,934 \$1,249,873 \$3,144 \$190,690 \$5,170 \$115,055 \$31,661
9.	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Own Property • Value of Property: • Satellite Offices: • Capital Budget: • Investment Earnings:	\$4,261,118 \$2,029,074 \$418,998 \$387,794 \$58,387 \$2,037 \$72,475 \$116,528 \$19,535 \$177,597 \$0 \$56,916 \$34,549 \$662,661 \$135,540 \$89,027 3 \$7,074,736 3 \$350,000 \$2,455

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black New Orleans" Report
- Website: www.urbanleagueneworleans.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

NEW YORK URBAN LEAGUE

	KBAN LEAGUE		
Varia of Service	Years as CEO Address: 20 Ne Telephone: (2 Fax: (2 Website: ww	2: Arva R. Rice : 6 4 West 136th Street w York, NY 10030 12) 926-8000 12) 283-4948	
rears of Service	e in Orban League.	0	
Total Number of People Served in 2014: 29,763			
Service Areas: Brooklyn Population: 2,565,635 (White 44%, African American 35%, Hispanic/Latino American 11%, Asian American 9%, Native American 1%) Manhattan Population: 1,619,090 (White 45%, African American 18%, Hispanic/Latino American 25%, Asian American 12%) Queens Population: 2,272,771 (White 27%, African American 21%, Hispanic/Latino American 28%, Asian American 24%) Staten Island Population: 470,728 (White 63%, African American 12%, Hispanic/Latino American 18%, Asian American 8%) Bronx Population: 1,408,473 (White 11%, African American 42%, Hispanic/Latin 43%, Asian American 4%)			

NEW YORK URBAN LEAGUE PROGRAMS:

1. Education:

- HBCU College Fair
- Youth Leadership, College Access and Project Ready
- WMY Scholarship Program
- NYUL Technology Center
- WMY Scholar Connect
- Empowerment Days
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

2. Economic Empowerment:

- Employment Services
- Program Serves: Adults 18+

3. Health & Quality of Life:

- Walgreens Wellness Tour
- Program Serves: All Ages

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- Communities of Color Nonprofit Stabilization Fund
- Education Policy Committee
- Programs Serve: Children, Youth, Families, Seniors, Entrepreneurs, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 275
- Other Volunteer/Auxiliary Membership: 298

8. Operational Statistics: Total Budget: \$1,448,217

9.

Total Budget: \$1,448,217	
 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 11 Part-time: 9 	2014 \$211,274 \$351,278 \$188,097 \$365,242 \$2,506 \$0 \$172,466 \$109,021 \$48,333 No
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Que of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,494,250 \$770,045 \$194,793 \$194,922 \$46,870 \$5,290 \$22,995 \$19,510 \$0 \$1,745 \$0 \$59,715 \$20,430 \$53,485 \$44,450 \$60,000 2 1 \$1,439,000 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.nyul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ESSEX COUNTY



URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:

1. Education:

• Urban League of Essex County Child Development Center

American 20%, Asian American 5%, Other 2%)

- Project Ready FAU
- Youth Empowerment Programs
- Programs Serve: Preschoolers, Youth, Young Adults 17-24

2. Economic Empowerment:

- Housing Counseling Program
- Fairmount Heights Strategic Plan
- Rental Assistance
- Neighborhood Revitalization Tax Credit
- Mature Workers Program
- Community Employment Center
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 11
- Urban League Guild Membership: 125
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 100

8.	Operational Statistics: <i>Total Budget:</i> \$5,143,650 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 39 Part-time: 5	2014 \$72,859 \$455,000 \$3,500 \$150,000 \$1,500 \$972,418 \$2,239,668 \$0 \$1,248,705 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$4,061,044 \$2,477,978 \$173,232 \$334,499 \$22,011 \$4,030 \$24,713 \$30,400 \$17,692 \$44,415 \$292,382 \$67,984 \$53,113 \$94,841 \$285,320 \$138,434 3 \$3,500,000 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulec.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946 President/CEO: Valerie R. Thompson, PhD. Years as CEO: 16 Address: 3900 North MLK Avenue Oklahoma City, OK 73111 Telephone: (405) 424-5243 Fax: (405) 427-3647 Website: www.urbanleagueok.org Email: vrthompson@urbanleagueok.org

Years of Service in Urban League:

Total Number of People Served in 2014: 15,958

Service Areas:

Oklahoma County

Population: 76,215 (White 58%, African American 16%, Hispanic/Latino American 16%, Asian American 3%, Native American 4%, Other 3%)

23

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC. PROGRAMS:

1. Education:

- School Age Learning Center
- Project Ready Mentoring
- PEAK Program Douglass
- PEAK Program Centennial
- Programs Serve: Youth 5-18, Adults 18+

2. Economic Empowerment:

- Small Business Development
- Small Business Workshop Series
- Homebuyer Education Awareness Classes and Single Family Housing Development
- Multi-Family Housing
- Rental Housing
- After Prison Work Initiative
- EMPLOY and Employment and Training
- Urban Youth Empowerment Program (UYEP)
- Equal Opportunity Career Fair and College Expo
- Emergency Utility Assistance
- Networking & Recruiting Activities
- Programs Serve: Ex-Offenders, Youth and Adults of All Ages

3. Health & Quality of Life:

- Urban Health
- Back to School Bash
- Way to Wellness Tour
- Programs Serve: All Ages

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 21
- Urban League Guild Membership: 2
- Urban League Young Professionals Membership: 8
- Other Volunteer/Auxiliary Membership: 250

	Operational Statistics: Total Budget: \$1,794,611 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: - Endowment: • Employees: Full-time: 15 Part-time: 43	2014 \$246,246 \$0 \$10,055 \$64,581 \$398,792 \$564,018 \$27,080 \$23,961 \$459,878 \$54,828
-	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Value of Property: Capital Budget: Investment Earnings: 	\$1,764,380 \$1,012,701 \$116,536 \$36,094 \$56,689 \$3,733 \$25,731 \$0 \$21,275 \$55,789 \$97,089 \$42,872 \$13,755 \$0 \$2,616 \$279,500 1 6 N/A No \$0
n	Community Relations Activities:	

8.

9.

- Annual ReportMonthly/Quarterly Newsletter
- Website: www.urbanleagueok.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NEBRASKA



Date Established: 1927 President/CEO: Thomas H. Warren, Sr. Years as CEO: 7 Address: 3040 Lake Street Omaha, NE 68111 Telephone: (402) 453-9730 Fax: (402) 453-9676 Website: www.urbanleagueneb.org Email: thomas.warren@urbanleagueneb.org

26

Years of Service in Urban League:

Total Number of People Served in 2014: 6,920

Service Areas: Omaha/Douglas County Population 531,208 (White 72%, African American 12%, Hispanic/Latino American 12%, Asian American 3%, Native American 1%, Other 1%) Blair/Washington County Population: 20,283 (White 96%, African American 1%, Hispanic/Latino American 2%, Other 1%) Bellevue/Sarpy County Population 165,787 (White 83%, African American 4%, Hispanic/Latino American 8%, Asian American 2%, Native American 1%, Other 2%)

URBAN LEAGUE OF NEBRASKA PROGRAMS:

1. Education:

- Whitney Young Academy (W.Y.A.)
- School Learning Centers
- Urban Youth Empowerment Series
- Truancy Reduction Program
- Programs Serve: In-School, Out of School Youth Ages 12-21

2. Economic Empowerment:

- Empowerment Center-Career Services
- Work Experience Program
- Youth Summer Employment
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Family Support
- Program Serves: All Ages

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 26
- Urban League Guild Membership: 28
- Urban League Young Professionals Membership: 31
- Other Volunteer/Auxiliary Membership: 203

8.	Operational Statistics: Total Budget: \$2,165,632 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 32 Part-time: 24	2014 \$263,008 \$531,000 \$15,000 \$61,880 \$502,476 \$0 \$129,300 \$0 \$662,968 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings:	\$2,289,984 \$1,279,515 \$216,652 \$253,147 \$45,529 \$1,473 \$27,944 \$0 \$18,464 \$36,920 \$114,089 \$20,717 \$97,314 \$178,220 \$0 \$0 1 \$385,000 6 \$29,150 \$43,080
40	Community Deletions Activities	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleagueneb.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CENTRAL FLORIDA URBAN LEAGUE

CENTRAL FLORIDA URBAN LEAGUE				
	Date Established: 1978			
	President/CEO: Vacant			
	Years as CEO: 0			
	Address: 595 W. Church Street – Ste1B			
	Orlando, FL 32805			
	Telephone: (407) 472-9992			
PHOTO	Fax: (407) 480-3887			
NOT AVAILABLE	Website: www.cful.org			
	Email: sminnis@cful.org			
Years of Service in	Urban League: 0			
	-			
Total Number of P	eople Served in 2014: 562			
Service Areas: C	ity of Orlando			
Po	opulation: 243,195			
(И	, //			
Ås	sian American 4%)			
0	range County			
Po	opulation: 1,202,234			
	White 45%, African American 22%, Hispanic/Latino 28%			
Asian American 5%, Native American 1%)				
Osceola County				
Population: 287,416				
(White 37%, African American 13%, Hispanic/Latino				
American 46%, Asian American 3%, Native American 1%)				
Brevard County				
	opulation: 547,307			
	Vhite 78%, African American 11%, Hispanic/Latino			
	nerican 8%, Asian American 2%)			
	ake County			
	opulation: 303,186			
	Vhite 74%, African American 10%, Hispanic/Latino			
	nerican 13%, Asian American 2%, Native American 1%)			
	olk County			
	opulation: 616,158			
	Vhite 64%, African American 15%, Hispanic/Latino			
American 18%,Asian American 2%, Native American 1%) Seminole County				
	opulation: 430,838			
	Vhite 66%, African American 12%, Hispanic/Latino			
	American 18%, Asian American 4%)			
Volusia County				
	opulation: 496,950			
	White 76%, African American 11%, Hispanic/Latino			
Ar	nerican 12%, Asian American 2%)			

CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:

1. Education:

- Black on Black Crime Prevention
- Youth Crime Prevention and Intervention
- Programs Serve: At-Risk Youth Ages 10-18

2. Economic Empowerment:

- Comprehensive Housing Counseling
- UECBP
- Programs Serve: Very Low and Moderate Income Families, Youth Ages 16+

3. Health & Quality of Life:

- Project AIM
- Program Serves: Youth Ages 11-14

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 108
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: \$1,250,719

9.

 Dotal Blugget: \$1,250,719 Budget Derived from the following sources Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: 	in 2014 \$65,000 \$0 \$15,000 \$75,000 \$0 \$0 \$1,015,719 \$0 \$80,000 No
Employees: Full-time: 8 Part-time:	
Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Rent Property • Satellite Offices: • Capital Budget: • Investment Earnings:	\$1,018,741 \$494,835 \$60,112 \$58,102 \$7,864 \$2,243 \$9,392 \$5,337 \$12,346 \$12,999 \$0 \$47,623 \$32,495 \$0 \$161,072 \$114,321 3 1 No \$0

- Website: <u>www.cful.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

TRI-COUNTY URBAN LEAGUE



Date Established:1964President/CEO:Laraine E. BrysonYears as CEO:22Address:317 S. MacArthur Highway
Peoria, IL 61605Telephone:(309) 673-7474Fax:(309) 672-4366Website:www.tcpul.comEmail:lebryson@tcpul.com

36

Years of Service in Urban League:

Total Number of People Served in 2014: 4,782

Service Areas: Peoria Population: 187,319 (White 72%, African American 18%, Hispanic/Latino American 4%, Asian American 2%, Other 2%) Tazewell Population: 135,707 (White 96%, African American 1%, Hispanic/Latino American 2%, Asian American 1%) Woodford Population: 39,187 (White 95%, African American 1%, Hispanic/Latino American 2%, Asian American 1%, Other 1%) McLean Population: 174.061 (White 80%, African American 8%, Hispanic/Latino American 5%, Asian American 5%, Other 2%)

TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Tomorrow's Scientists, Technicians and Managers (TSTM)
- Comprehensive Competencies CCP Adult Learning Center
- After-School Tutoring Program
- Teens Organized for Pride and Success (TOPS)
- Parent-Child Education Center-Head Start
- Programs Serve: Pre-School Age Children 6 weeks old-5, Children 5+, Youth 18+

2. Economic Empowerment:

- Employment Services
- Financial Literacy
- Youth Career Opportunities Program
- Urban Youth Empowerment Program
- RExO Program
- Urban Weatherization Initiative
- Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- · Men's Clothing Program
- Parent Education Classes
- Family Visitation Program
- Family Habilitation Program
- Programs Serve: Youth 15-18, Adults 18-55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Community Technology Center
- Program Serves: In School and Out of School Youth, Adults, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 45
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 161

8. Operational Statistics: Total Budget: \$2,285,805

10tal Budget. #2,200,000	
Budget Derived from the following sources	in 2014
- Corporations:	\$75,000
- Foundations:	\$0
 Individual Membership: 	\$48,082
- Special Events:	\$120,230
- United Way:	\$342,803
- Federal:	\$490,285
- State/Local:	\$814,570
- Other:	\$0
- NUL:	\$394,835
Endowment:	\$161,792
• Employees: Full-time: 16 Part-time: 7	

9. Annual Expenditures:

Annual Experionales.	
 Affiliate Expenditures: 	\$2,060,369
 Salaries/Wages: 	\$753,123
 Fringe Benefits: 	\$307,908
 Professional/Contract/Consulting Fees: 	\$265,471
Travel:	\$46,032
 Postage/Freight: 	\$3,816
Insurance:	\$17,317
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$21,770
Depreciation:	\$65,358
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$132,304
Equipment/Space Rental:	\$14,840
Goods and Services:	\$74,879
 Rent/Mortgage Payments: 	\$0
Other:	\$357,551
Own Property	3
Value of Property:	\$1,500,000
Satellite Offices:	1
 Capital Budget: 	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.tcpul.com</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio and Print

URBAN LEAGUE OF PHILADELPHIA



Date Established:1953President/CEO:Rosalyn J. McPhersonYears as CEO:0Address:121 S. Broad St., 9th Floor
Philadelphia, PA 19107Telephone:(215) 985-3220Fax:(215) 985-3227Website:www.urbanleaguephila.org
rmcpherson@urbanleaguephila.org

6

Years of Service in Urban League:

Total Number of People Served in 2014: 47,981

Service Areas:

Philadelphia

Population: 1,560,297 (White 36%, African American 42%, Hispanic/Latino American 13%, Asian American 7%, Other 2%)

URBAN LEAGUE OF PHILADELPHIA PROGRAMS:

1. Education:

- ULP Scholarship Program
- Green League
- Behind the Business
- Programs Serve: All Students Based on Merit or Need

2. Economic Empowerment:

- ULEC
- Housing Counseling
- Connect to Work
- Career Center
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

· Voter Registration

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Child Care Information Services
- Program Serves: Infants, Children

- Board Members Currently Serving: 28
- Urban League Guild Membership: 148
- Urban League Young Professionals Membership: 141
- Other Volunteer/Auxiliary Membership: 453

 Budget Derived from the following sources in 2014 Corporations: Foundations: Foundations: State/Local: Other: State/Local: Other: State/Local: Other: State/Local: Other: State/Local: Social Entrepreneurship Ventures: Urban Leadership Forum: Other Revenues: State/Wages: Fringe Benefits: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: State/Icontact/Consulting Fees: Social Insurance: State/Location: State/Local: Salaries/Wages: Salaries/Wages: State/Location: Postage/Freight: State/Location: Dues/Subscription/Registration: Dues/Subscription/Registration: State/Location: Social States: Social Contract: State/Location: State/Location: Budy Contract: State/Location: State/Location:<!--</th--><th>8.</th><th>Operational Statistics: Total Budget: \$41,356,749</th><th></th>	8.	Operational Statistics: Total Budget: \$41,356,749	
9. Annual Expenditures: \$41,3 • Affiliate Expenditures: \$2,94 • Fringe Benefits: \$875 • Professional/Contract/Consulting Fees: \$35,6 • Travel: \$103 • Postage/Freight: \$39,3 • Insurance: \$54,6 • Interest Payments: \$0 • Dues/Subscription/Registration: \$19,2 • Depreciation: \$8,00 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$86,3 • Equipment/Space Rental: \$143 • Goods and Services: \$0 • Rent/Mortgage Payments: \$449 • Other: \$955 • Rent Property 2 • Satellite Offices: 1 • Capital Budget: No • Investment Earnings: \$0		 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Urban Leadership Forum: Other Revenues: 	\$1,536,558 \$40,000 \$22,696 \$1,567,614 \$115,031 \$0 \$37,789,922
10. Community Relations Activities:	9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Satellite Offices: Capital Budget: 	\$19,260 \$8,066 \$0 \$86,326 \$143,861 \$0 \$449,694 \$955,910 2 1 No
-	10.	Community Relations Activities:	

Annual Report

8.

9.

- Monthly/Quarterly Newsletter
- "State of Black Philadelphia" Report
- Website: www.urbanleaguephila.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER PHOENIX URBAN LEAGUE



Date Established: 1945 President/CEO: George Dean Years as CEO: 38 Address: 1402 South 7th Avenue Phoenix, AZ 85007 Telephone: (602) 254-5611 Fax: (602) 253-7359 Website: www.gphxul.org Email: gdean@gphxul.org

Years of Service in Urban League:

Total Number of People Served in 2014: 18,300

Service Areas:

Maricopa County

Population: 4,009,412 (White 59%, African American 6%, Hispanic/Latino American 30%, Asian American 4%, Native American 2%)

44

GREATER PHOENIX URBAN LEAGUE PROGRAMS:

1. Education:

- College Prep
- Headstart
- Programs Serve: Pre-School Children, In-School Youth Grades 9-12

2. Economic Empowerment:

- Small Business Assistance
- First Time Home Buyers-Financial Literacy
- Foreclosure Prevention
- Neighborhood Stabilization Program
- Save My Home AZ
- Job Readiness and Job Placement
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 100

8.	Operational Statistics: Total Budget: \$4,772,695 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 104 Part-time: 0	2014 \$478,508 \$0 \$1,500 \$301,000 \$157,094 \$3,772,017 \$0 \$0 \$0 \$62,576 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$4,772,695 \$2,404,926 \$754,193 \$62310 \$21,008 \$2,574 \$24,367 \$0 \$15,192 \$0 \$37,239 \$0 \$1,450,886 \$0 \$0 \$1 \$905,000 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.gphxul.org</u>
- Linked to National Urban League Website: www.nul.org
- TV/Cable
- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918 President/CEO: Esther L. Bush Years as CEO: 26 Address: 610 Wood Street – 4th Floor Pittsburgh, PA 15222 Telephone: (412) 227-4181 Fax: (412) 227-4803 Website: www.ulpgh.org Email: ebush@ulpgh.org

Years of Service in Urban League: 35 Total Number of People Served in 2014: 527,126 Service Areas: Pittsburgh Population: 305.841 (White 65%, African American 26%, Hispanic/Latino American 3%, Asian American 4%, Other 1%) Allegheny County Population: 1,231,255 (White 80%, African American 13%, Hispanic/Latino American 2%, Asian American 3%, Other 2%) Duquesne Population: 5,548 (White 40%, African American 55%, Hispanic/Latino 2%, Other 2%) **Beaver County** Population: 170.245 (White 90%, African American 6%, Hispanic/Latino American 1%, Asian American 1%, Other 1%) **Butler County** Population: 13,562 (White 94%, African American 3%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%) Washington County Population: 208,716 (White 93%, African American 3%, Hispanic/Latino 1%, Asian American 1%, Other 2%) Westmoreland County Population: 363,395 (White 95%, African American 3%, Hispanic/Latino American 1%, Native American 1%, Other 1%) URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

1. Education:

- Black Male Leadership Development Institute
- African American Achievement Trust Collective Focus
- Techno Teens
- State of Black Pittsburgh Youth Summit
- Summer Youth Employment Program
- Comcast Digital Connectors Work Prep
- · Programs Serve: Middle School Students, High School Students

2. Economic Empowerment:

- Housing Assistance Program/Hunger Services
- Children Youth and Families Stabilization Program
- · General Employment / Urban Youth Empowerment Fund
- Pittsburgh Housing Counseling Services
- National Foreclosure Mitigation Counseling/Operation HOME and RDI
- Allegheny County Housing Counseling Services
- Allegheny County Jail Collaborative/Work Zone/ Mature Workers Program
- Programs Serve: Adults 18-55+

3. Health & Quality of Life:

- Health Education Program
- · Program Serves: Youth, Adults and Seniors

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Duquesne Family Support Center
- East Hills Family Support Center
- Northview Heights Family Support Center
- Bank of Greater Pittsburgh
- Programs Serve: Families, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 33
- Urban League Guild Membership: 61
- Urban League Young Professionals Membership: 161
- Other Volunteer/Auxiliary Membership: 1,159

8. Operational Statistics: Total Budget: \$6,407,864

9.

Total Budget: \$6,407,864	
 Budget Derived from the following sources in 2014 Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 64 Part-time: 8 	\$204,085 \$335,055 \$60,000 \$460,000 \$262,500 \$16,500 \$3,359,908 \$533,610 \$1,156,206 \$25,000
Annual Expenditures:	
 Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (includes Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: 	\$6,334,254 \$3,199,105 \$788,955 \$205,350 \$153,827 \$23,771 \$33,817 \$12,434 \$0 \$229,618 \$0 \$70,841 \$73,690 \$788,733 \$304,186 \$449,927 3 2 \$73,133
Satellite Offices: Capital Budget:	3 No
Capital Budget:Investment Earnings:	NO \$0
- involution Lanings.	ΨŬ

- Annual Report
- "State of Black Pittsburgh" Report
- Website: www.ulpgh.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PORTLAND



Population: 766,135 (White 72%, African American 6%, Hispanic/Latino American 11%, Asian American 7%, Native American 2%, Other 3%)

URBAN LEAGUE OF PORTLAND PROGRAMS:

1. Education:

- Summer Youth Program
- Program Serves: Youth Ages 16-24

2. Economic Empowerment:

- Workforce Services
- Community Works Project
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Multicultural Senior Services Program
- Cover Oregon
- Health Equity Advocacy
- Community Health Worker Program
- · Programs Serve: Children, Adults, Seniors 55+

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights And Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Social Justice and Civic Leadership
- East Portland Action Plan
- Programs Serve: All Age Groups

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 74
- Other Volunteer/Auxiliary Membership: 130

8.	Operational Statistics: Total Budget: \$1,864,816 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 21 Part-time: 13	2014 \$144,900 \$380,417 \$10,000 \$290000 \$0 \$77,500 \$961,999 \$0 \$0 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,526,688 \$910,300 \$80,279 \$154,615 \$46,506 \$2,883 \$10,680 \$0 \$10,509 \$1,354 \$0 \$0 \$60,357 \$0 \$0 \$249,205 2 2 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- Website: www.ulpdx.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF RHODE ISLAND, INC.



Other 9%)

URBAN LEAGUE OF RHODE ISLAND, INC. PROGRAMS:

1. Education:

- Scholarship Program
- Program Serves: High School Youth 17-19

2. Economic Empowerment:

- Operation 1st Step
- Emergency Shelter Program
- Basic Centers Program
- Programs Serve: Youth, Adults

3. Health & Quality of Life:

- Safe Haven
- Tobacco Control Population Disparities
- RI Families for Children Adoption and foster Care
- Programs Serve: All Ages

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 5
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 27
- Other Volunteer/Auxiliary Membership: 42

	Total Budget: \$1,023,489 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 3 Part-time: 1	2014 \$500 \$0 \$1,000 \$15,000 \$500 \$560,082 \$431,407 \$15,000 \$0 No
	Annual Expenditures: • Affiliate Expenditures: • Salaries/Wages: • Fringe Benefits: • Professional/Contract/Consulting Fees: • Travel: • Postage/Freight: • Insurance: • Interest Payments: • Dues/Subscription/Registration: • Depreciation: • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: • Goods and Services: • Rent/Mortgage Payments: • Other: • Own Property • Value of Property: • Capital Budget: • Investment Earnings:	\$1,023,489 \$663,772 \$199,132 \$2,000 \$2,400 \$500 \$42,128 \$8,000 \$520 \$55,000 \$4,600 \$12,856 \$2,000 \$4,625 \$12,180 \$13,776 10 \$3,000,000 No \$0
0.	Community Relations Activities:	

9.

10. Community Relations Activities:Method of Advertising: Print and Other

URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1964 President/CEO: Yolanda Santos Adams (Interim) Years as CEO: 8

 Address:
 718 North Memorial Drive Racine, WI 53404

 Telephone:
 (262) 637-8532

 Fax:
 (262) 637-8634

 Website:
 N/A

 Email:
 yadams2013@gmail.com

17

Years of Service in Urban League:

Total Number of People Served in 2014: 5,795

Service Areas: Racine County Population: 195,163 (White 72%, African American 12%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%, Other 2%) Kenosha County Population: 168,068 (White 75%, African American 7%, Hispanic/Latino American 12%, Asian American 2%, Native American 1%, Other 3%)

URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

1. Education:

- Kenosha/Racine After School Reading Literacy Program
- Kenosha/Racine Summer Lunch Program
- Kenosha/Racine Host Training Site
- Racine Hispanic Center Program
- Kenosha Emergency Translation Services
- Reducing Employment Barriers
- Programs Serve: Youth Ages 8-18, Adults, Ex-Offenders, Homeless
- 2. Economic Empowerment: N/A

3. Health & Quality of Life:

- Sickle Cell Education and Awareness
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs:

- Rides to the Polls Voter Project
- · Program Serves: Adults

- Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 25

Operational Statistics: Total Budget: \$69.800 8.

9.

 Budget Derived from the following sources in 	2014
 Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: Rental Income: Work Permit Income: Special Events Quitdeor Eastivals: 	\$0 \$23,500 \$3,175 \$16,080 \$0 \$0 \$27,045 \$0 \$0 \$0 \$13,030 \$70 \$15,080
 Special Events - 3 Outdoor Festivals: Fundraisers: Western Union/Check FreePay Agents: Endowment: Employees: Full-time: 1 Part-time: 1 	\$15,080 \$1,000 \$4,242 No
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$69,800 \$14,890 \$1,399 \$14,282 \$0 \$0 \$7,775 \$1,396 \$0 \$13,246 \$3,758 \$11,662 \$0 \$1,392 \$0 \$0 \$1,392 \$0 \$165,000 1 No \$0

- Annual ReportAdvertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER RICHMOND, INC.

ORDAN ELAGOL OF GREATER RIGHMOND, INC.			
	Date Established: 1913		
	President/CEO: Vacant		
	Years as CEO: N/A		
	Address: 1420 Hull Street – Building #3		
	0		
	Richmond, VA 23224		
	Telephone: (804) 230-8791		
PHOTO	Fax: (804) 230-8793		
NOT AVAILABL	Website: www.urbanleaguerichmond.org		
	Email: tfortune@urbanleaguerichmond.org		
	o o		
Vears of Service	in Urban League: N/A		
	In orban League.		
Total Number of	Deeple Served in 2014: N/A		
Total Number of	People Served in 2014: N/A		
.			
	Richmond		
	Population: 197,790		
	(White 38%, African American 57%, Hispanic/Latino		
	American 3%, Asian American 1%, Other1%)		
	Henrico		
	Population: 314,932		
	(White 58%, African American 28%, Hispanic/Latino		
	American 5%, Asian American 7%, Native American 1%,		
	Other 1%)		
	Chesterfield		
	Population: 323,856		
	(White 78%, African American 18%, Hispanic/Latino		
	American 1%, Asian American 1%, Native American 1%,		
	Other 1%)		
	Hanover		
	Population: 100,668		
	(White 81%, African American 15%, Hispanic/Latino		
	American 2%, Asian American 1%, Native American 1%)		
	Petersburg		
	Population: 32,326		
	(White 16%, African American 74%, Hispanic/Latino		
	American 6%, Asian American 1%, Native American 1%,		
	Other 2%)		

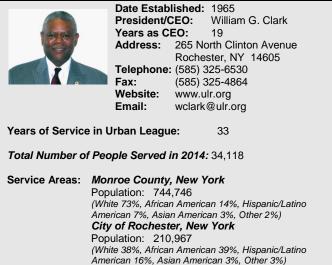
NO SUBMISSION

URBAN LEAGUE OF GREATER RICHMOND, INC. PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A
- 7. Board Members/Volunteers:
 - Board Members Currently Serving: N/A
 - Urban League Guild Membership: N/A
 - Urban League Young Professionals Membership: N/A
 - Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: N/A • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: N/A Part-time: N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Satellite Offices: Capital Budget: Investment Earnings: 	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A

URBAN LEAGUE OF ROCHESTER, INC



URBAN LEAGUE OF ROCHESTER, INC. PROGRAMS:

1. Education:

- Salute To Black Scholars-Early Recognition Program
- Alternative Education Program at Charlotte High School
- Youth Intervention Program-Achievement Mentoring
- Summer of Opportunity Program-ROC City Future Entrepreneurs
- Project Ready Post-Secondary Success Program
- After School Academy Project Ready, Project Excel and Project Achieve
- Project Ready Financial Capability Pilot Program
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

2. Economic Empowerment:

- Entrepreneurial Assistance Program
- Small Business Teaming Pilot Program
- The Home Store
- Emergency Homeowners Loan Program (ELHP)
- National Foreclosure Mitigation Counseling (NFMC-VI)
- Homebuyer Education Classes
- YouthBuild
- Urban Youth Empowerment Program Now
- Programs Serve: Youth 14-24, Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Expanded In-Home Services for the Elderly
- Family Consultant Program/Family Reimbursement Program
- Medicaid Service Coordination/Respite Care
- Day Habilitation/Community Habilitation
- Parenting Group for Parents with Development Disabilities
- Programs Serve: Families With Children, Adults 18-55+, Seniors 55+

7.	 Board Members/Volunteers: Board Members Currently Serving: 34 Urban League Guild Membership: 23 Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 180 	ship: N/A
8.	Operational Statistics: Total Budget: \$4,845,390 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Development Fee Income: - Marketing Fee: - Rental/Tenant Income: - Management Fees: - Other: - Other: - Other: - Bendowment: • Endowment: • Employees: Full-time: 55 Part-time: 24	2014 \$322,841 \$105,000 \$338,375 \$321,498 \$1,147,528 \$2,436,148 \$0 \$84,000 \$324,278 \$12,765 \$28,800 \$66,512 \$198,461 \$1,350,737
9.	 Employees: Full-time: 55 Part-time: 24 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Satellite Offices Capital Budget: Investment Earnings: 	\$4,881,149 \$2,475,474 \$481,638 \$387,662 \$36,613 \$9,490 \$105,448 \$112,783 \$17,698 \$362,292 \$22,270 \$187,891 \$38,815 \$459,258 \$34,300 \$149,517 9 \$11,670,084 3 \$10,000 \$260,135

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulr.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER SACRAMENTO URBAN LEAGUE

GREATER SAU			
	Date Estab		
	President/C		James C. Shelby (Interim)
	Years as C		2 Annoville Deviley and
23	Address:		Arysville Boulevard
1 (250)	Telephone:		nento, CA 95838
	Fax:	· ·	60-2741
	Website:	www.g	
	Email:		@gsul.org
		,	- 3
Years of Service	in Urban Leagu	e:	21
Total Number of	People Served i	in 2014:	2,792
Service Areas:	Sacramento		
		52,131	
			an 11%, Hispanic/Latino
	American 22%, Asi Other 13%)	an Ameri	can 15%, Native American 1%,
	El Dorado		
		,737	
			an 2%, Hispanic/Latino
	· · ·	an Ameri	can 4%,Native American 1%,
	Other 6%)		
	San Joaquin	270	
	Population: 704		an 7%, Hispanic/Latino
			can 14%, Native American 1%,
	Other 14%)		.,
	Solana		
	Population: 424		
			an 14%, Hispanic/Latino
	American 24%, Asi Other 7%)	an Ameri	can 15%, Native American 1%,
	Placer		
	Population: 367	,309	
	(White 71%, Africar	n America	an 2%, Hispanic/Latino
		an Ameri	can 6%, Native American 1%,
	Other 7%) Yolo		
	Population: 204	502	
			an 3%, Hispanic/Latino
			can 13%, Native American 1%,
	Other 16%)		. ,

GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

1. Education:

- Empowerment Academy
- General Education Development (GED) Preparation
- One Stop Universal Youth Services
- Programs Serve: In School Youth 12-18, Young Adults 18-24

2. Economic Empowerment:

- OSSI Occupational Skill Sector
- Resource Center
- Layoff Assistance Grant
- CalWorks Customized Training Expanded Subsidized Employment Program
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Safety-Net
- Program Serves: Adults 18+

- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: 52
- Urban League Young Professionals Membership: 63
- Other Volunteer/Auxiliary Membership: 2

8. Operational Statistics:

Total Budget: \$1,166,236

 Budget Derived from the following sources in 2014 - Corporations: \$131,266 - Foundations: \$58,000 - Individual Membership: \$150 \$198,119 - Special Events: - United Way: \$17,500 - Federal: \$629,542 - State/Local: \$0 - Other: \$24.325 - NUL: \$107,334 Social Entrepreneurship Ventures: - Unity Ball \$88,500 - Golf Event \$29,938 - Job Fair \$21.325 - Other \$24,325 Endowment: No Employees: Full-time: 10 Part-time: 6

9. Annual Expenditures:

 Affiliate Expenditures: 	\$1,361,193
 Salaries/Wages: 	\$603,226
Fringe Benefits:	\$83,936
 Professional/Contract/Consulting Fees: 	\$209,396
Travel:	\$12,000
 Postage/Freight: 	\$354
Insurance:	\$20,284
 Interest Payments: 	\$14,938
 Dues/Subscription/Registration: 	\$1,221
Depreciation:	\$107,831
 Taxes (Including Property Taxes): 	\$4,795
 Utilities (Telephone, Gas, Electric): 	\$113,121
 Equipment/Space Rental: 	\$41,438
 Goods and Services: 	\$13,880
 Rent/Mortgage Payments: 	\$35,947
Other:	\$98,826
Own Property	1
 Value of Property: 	\$5,868,959
Capital Budget:	No
 Investment Earnings: 	\$0

- Website: <u>www.gsul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918 President/CEO: Michael P. McMillan Years as CEO: 2 Address: 3701 Grandel Square Saint Louis, MO 63108 Telephone: (314) 615-3662 Fax: (314) 531-4849 Website: www.ulstl.org Email: mmcmillan@urbanleague-stl.org

25

Years of Service in Urban League:

Total Number of People Served in 2014: 91,553

Service Areas: St. Louis City Population: 317,419 (White 46%, African American 48%, Hispanic/Latino American 3%, Asian American 3%) St. Louis County Population: 1,001,876 (White 70%, African American 23%, Hispanic/Latino American 3%, Asian American 4%) St. Clair County Population: 265,729 (White 66%, African American 30%, Hispanic/Latino American 3%, Asian American 1%)

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

1. Education:

- Head Start
- Vaughn Cultural Center
- College Resource Center
- GED Classes
- Programs Serve: Youth 12-18, Families, Adults 18+

2. Economic Empowerment:

- Anheuser Busch Entrepreneurship Training Program
- HUD Certified Housing Counseling
- Homeless Prevention
- Weatherization Assistance
- Financial Literacy
- Business Training Center
- Employment Services
- Workforce Investment Act Services
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Community Health Mobile Unit
- · Program Serves: Low to Moderate Income Residents

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
 - Advocacy Efforts

6. Other Programs:

- Utility Assistance
- Food Pantry
- Clothing Closet
- Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 65
- Urban League Guild Membership: 50
- Urban League Young Professionals Membership: 113
- Other Volunteer/Auxiliary Membership: 2,058

8. Operational Statistics: Total Budget: \$18,741,121

9.

Budget Derived from the following sources in 2014

• B	udget Derived from the following sources in	2014
	- Corporations:	\$4,071,677
	- Foundations:	\$128,794
	 Individual Membership: 	\$88,034
	- Special Events:	\$221,704
	- United Way:	\$1,255,469
	- Federal:	\$11,758,065
	- State/Local:	\$1,000,846
	- Other:	\$91,897
	- NUL:	\$124,635
• S	ocial Entrepreneurship Ventures:	
	- Annual Dinner	\$223,509
	- Salute to Women	\$79,723
• E	ndowment:	\$2,119,592
• E	mployees: Full-time: 173 Part-time: 11	
A		
	ual Expenditures:	¢40 700 000
	ffiliate Expenditures:	\$18,730,009
	alaries/Wages:	\$6,503,622
	ringe Benefits:	\$2,022,976
	rofessional/Contract/Consulting Fees:	\$1,074,849
-	ravel:	\$53,661
	ostage/Freight:	\$19,700
• Ir	isurance:	\$154,802
	terest Payments:	\$4,172
	ues/Subscription/Registration:	\$29,004
	epreciation:	\$289,931
	axes (Including Property Taxes):	\$23,203
• U	tilities (Telephone, Gas, Electric):	\$280,695
• E	quipment/Space Rental:	\$292,085
• G	oods and Services:	\$2,510,772
• R	ent/Mortgage Payments:	\$225,455
• 0	Other:	\$5,245,082
• R	ent Property	7
• 0	wn Property	3
• V	alue of Property:	\$1,675,000
• S	atellite Offices:	9
• C	apital Budget:	No
	vestment Earnings:	\$55,827
-		

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulstl.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977 President/CEO: Watson L. Haynes Years as CEO: 3 Address: 333-31st Street North Saint Petersburg, FL 33713 Telephone: (727) 327-3568 Fax: (727) 321-8349 Website: www.pcul.org Email: whaynes@pcul.org

З

Years of Service in Urban League:

Total Number of People Served in 2014: 52,753

Service Areas: St. Petersburg, FL/Pinellas

Population: 252,372 (White 66%, African American 25%, Hispanic/Latino American 5%, Asian American 3%, Native American 1%) **Tampa/Hillsborough** Population: 335,709 (White 60%, African American 18%, Hispanic/Latino American 18%, Asian American 3%, Native American 1%)

PINELLAS COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Youth Crime Prevention Intervention
- Operation SMART
- Black-On-Black Crime Prevention Program
- Programs Serve: All Ages

2. Economic Empowerment:

- Career Connection Center
- Small Business Administration Agreement
- Weatherization Assistance Program
- GED Adult Education Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Nurses Tutoring Program
- Highways to Health Program
- Programs Serve: Nursing Students, Medically Unserved and Underserved

4. Civic Engagement:

- Voter Registration
- Community Oragizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Urban Youth Empowerment Program
- S.T.Y.L.E. Program
- Programs Serve: Youth Ages 14-24

- Board Members Currently Serving: 22
- Urban League Guild Membership: 38
- Urban League Young Professionals Membership: 34
- Other Volunteer/Auxiliary Membership: 133

 8. Operational Statistics:	2014
Total Budget: \$4,932,079 Budget Derived from the following sources in	\$157,389
- Corporations:	\$87,648
- Foundations:	\$12,123
- Individual Membership:	\$150,492
- Special Events:	\$80,820
- United Way:	\$3,732,538
- Federal:	\$711,069
- State/Local:	\$0
- Other:	\$0
- NUL: Endowment: Employees: Full-time: 21 Part-time: 14	No
Depreciation:	\$4,925,823 \$909,223 \$225,764 \$92,559 \$56,730 \$8,260 \$49,327 \$3,593 \$15,000 \$31,246 \$0 \$41,910 \$43,520 \$3,325,759 \$0 \$122,932 1 \$627,900 6 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.pcul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SAN DIEGO COUNTY



 Date Established:
 1953

 President/CEO:
 Ray King

 Years as CEO:
 8

 Address:
 720 Gateway Center Drive San Diego, CA 92102

 Telephone:
 (619) 266-6237

 Fax:
 (619) 263-3660

 Website:
 www.sdul.org

 Email:
 ray.king@sdul.org

8

Years of Service in Urban League:

Total Number of People Served in 2014: 2,533

Service Areas: San Diego County

Population: 3,263,431 (White 48%, African American 4%, Hispanic/Latino American 32%, Asian American 7%, Native American 1%, Other 8%)

URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:

1. Education:

- Breaking Down Barriers 24-7 Dad
- NAS-Golden Pyramid Scholars Program
- BE SMART- Digital Connections
- NUL Project Ready
- Programs Serve: Youth 7-18, Fathers 14-45

2. Economic Empowerment:

- Comprehensive Housing Counseling
- Financial Literacy
- Homeownership Counseling and Financial Capability Initiative
- NUL/HUD NFMC
- · Building Trades and Other Apprenticeships
- · Pathways Initiative
- Programs Serve: Youth, Adults 18-55+

3. Health & Quality of Life: N/A

- Cultural Broker
- EMASS Senior Health Access Program
- Programs Serve: Families, Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

- Board Members Currently Serving: 10
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: 524
- Other Volunteer/Auxiliary Membership: 578

 8. Operational Statistics: Total Budget: \$1,480,997 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment: Employees: Full-time: 5 Part-time: 4 	2014 \$267,000 \$5,000 \$81,000 \$0 \$444,038 \$225,000 \$310,879 \$148,080 No
 9. Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: Investment Earnings: 	\$1,108,534 \$306,586 \$84,818 \$142,299 \$15,324 \$1,916 \$32,437 \$117,213 \$22,310 \$29,310 \$12,730 \$42,408 \$76,187 \$0 \$108,292 \$116,704 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.sdul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- TV/Cable
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SEATTLE

	Date Estab		
(CONTRACT)	President/0	CEO:	Pamela Lee Banks
	Years as C	EO:	3
	Address:	105 14	Ith Avenue, Suite 200
100 12 140		Seattle	e, WA 98122
	Telephone	(206) 4	61-3792
	Fax:	(206) 4	461-8425
	Website:	www.u	irbanleague.org
	Email:		s@urbanleague.org
		P	
Years of Service	in Urban Leagu	e:	3
			•
Total Number of People Served in 2014: 102,459			
Service Areas:	Seattle/King		
	Population: 635	000	

Population: 635,000 (White 68%, African American 8%, Hispanic/Latino American 7%, Asian American 14%, Native American 1%, Other 3%)

URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Housing Pathways
- Home Retention Foreclosure
- Reverse Mortgage
- Expungement of Criminal Records
- Home Ownership
- Harder House Program
- Financial Education
- Career Bridge Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walgreens Way to Health Tour
- · Program Serves: Low to Moderate Income, People of Color
- 4. Civic Engagement:
 - Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: 45
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 58

8.	Operational Statistics: Total Budget: \$1,455,641	
	 Budget Derived from the following sources in Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Social Entrepreneurship Ventures: 	2014 \$22,195 \$25,497 \$25,194 \$183,376 \$0 \$0 \$808,694 \$45,554 \$345,131
	 Rental Income Fee: Program Service Fee: Endowment: Employees: Full-time: 14 Part-time: 2 	\$5,398 \$71,096 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Own Property Value of Property: Capital Budget: Investment Earnings: 	\$1,685,684 \$687,773 \$207,859 \$248,849 \$21,522 \$2,223 \$12,460 \$2,775 \$13,275 \$40,145 \$411 \$27,701 \$132,990 \$138,311 \$0 \$149,390 1 2 \$9,120,016 \$45,554 \$0

- Annual Report
- Website: <u>www.urbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

SPRINGFIELD URBAN LEAGUE, INC.



 Date Established:
 1926

 President/CEO:
 Nina M. Harris

 Years as CEO:
 12

 Address:
 100 North 11th Street

 Springfield, IL
 62703

 Telephone:
 (217) 789-0830

 Fax:
 (217) 789-1989

 Website:
 www.springfieldul.org

 Email:
 nharris@springfieldul.org

23

Years of Service in Urban League:

Total Number of People Served in 2014: 3,701

Service Areas: Springfield Population: 117,006 (White 75%, African American 18%, %, Hispanic/Latino American 2%, Asian American 2%, Native American 1%, Other 2%) Sangamon County Population: 199,145 (White 82%, African American 12%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%, Other 1%) Jacksonville/Morgan County Population: 19,446 (White 85%, African American 1%, Hispanic/Latino American 11%, Asian American 1%, Native American 1%, Other 1%) Illinois Population: 12,880,580 (White 63%, African American 14%, Hispanic/Latino American 16%, Asian American 5%, Native American 1%, Other 1%) Decatur/Macon Population: 74,710 (White 71%, African American 23%, Hispanic/Latino American 2%, Asian American 1%, Other 3%)

SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Wee Grow
 - Head Start/Early Head Start
 - Brandon After School Program/Project Ready
 - 21st Century Community Learning Centers
 - Freedom School
 - Programs Serve: Children, Youth, Teens

2. Economic Empowerment:

- Empowerment Studios
- House Counseling/Financial Literacy
- Emergency Shelter Program
- Foreclosure Mitigation Program/ReStart Program
- Summer Youth Employment
- Gateway to Employment
- Clothes for Career/Girls Awakening Power Program (GAP)
- Community Health Training Center
- DCFS WASSUP Work, Attitude, School, Study, Youth, Program
- Community Technology Training Center
- Programs Serve: All Ages

3. Health & Quality of Life:

- Stand Against Cancer
- ADAP
- BASUAH/Affordable Care Act
- Wellness on Wheels/Increasing Access
- Programs Serve: All Ages

4. Civic Engagement: Voter Registration/ Community Organizations/ Community Forums 5.

Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities/ Advocacy Efforts

6. Other Programs:

- Americorps/ Male Involvement Program
- UYEP/Cease Fire
- Programs Serve: Youth 16+, Adults Males

Board Members/Volunteers: 7.

- Board Members Currently Serving: 13
- Urban League Guild Membership: 28
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 996

8. **Operational Statistics:** Total Budget: \$13,423,671 Budget Derived from the following sources in 2014 - Corporations: \$377,859 - Foundations: \$11,850 - Individual Membership: \$57,435 - Special Events: \$88,983 - United Way: \$101,389 - Federal: \$8,048,630 - State/Local: \$2,557,908 - Other: \$1,815,131 - NUL: \$364,486 Social Entrepreneurship Ventures: - Child Care Services: \$312,380 - Space Rental: \$11,000 - Investment and Other Incomes: \$42,448 Endowment: No Employees: Full-time: 188 Part-time: 115 9. Annual Expenditures: • Affiliate Expenditures: \$11,389,664 Salaries/Wages: \$6.052.702 • Fringe Benefits: \$716.201 Professional/Contract/Consulting Fees: \$1,292,706 Travel: \$108,048 Postage/Freight: \$9.486 Insurance: \$117,033 Interest Payments: \$1.797 • Dues/Subscription/Registration: \$23.084 Depreciation: \$115,452 • Taxes (Including Property Taxes): \$917,792 • Utilities (Telephone, Gas, Electric): \$148.633 • Equipment/Space Rental: \$694,075 · Goods and Services: \$579.642 • Rent/Mortgage Payments: \$387.765 Other: \$225,248 Rent Property 14 Own Property 1 · Value of Property: \$1,700,000 Satellite Offices 13 Capital Budget No Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.springfieldul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913 President/CEO: Henry M. Thomas, III Years as CEO: 40 Address: One Federal Street, Bldg. -111-3 Springfield, MA 01105 Telephone: (413) 739-7211 Fax: (413) 732-9364 Website: www.ulspringfield.org Email: henrymthom@aol.com

Years of Service in Urban League: 43

Total Number of People Served in 2014: 5,426

Service Areas: Springfield Population: 153,155 (White 37%, African American 22%, Hispanic/Latino American 39%, Asian American 2%) Franklin County Population: 71,540 (White 95%, African American 1%, Hispanic/Latino American 3%, Asian American 1%) Berkshire County Population: 130,106 (White 93%, African American 3%, Hispanic/Latino American 4%)

URBAN LEAGUE OF SPRINGFIELD, INC. PROGRAMS:

1. Education:

- STEM Project Ready
- Camp Atwater
- Digital Connectors Program
- Programs Serve: Youth Ages 8-18
- 2. Economic Empowerment: N/A

3. Health & Quality of Life:

- · Walgreens and SUL Wellness Tour
- Program Serves: Parents, Youths, Seniors 55+
- 4. Civic Engagement:
 - Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Foster Grandparent Program
- Program Serves: Seniors 55+

- Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 138

8.	Operational Statistics: Total Budget: \$1,616,871 Budget Derived from the following sources if - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures: - Youth Camp	n 2014 \$200,000 \$5,000 \$151,398 \$40,000 \$624,912 \$405,000 \$165,561 \$25,000 \$467,055
	Endowment:Employees: Full-time: 6 Part-time: 2	\$922,831
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Qwn Property Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,819,570 \$527,525 \$103,325 \$603,067 \$40,090 \$2,329 \$32,363 \$6,223 \$15,531 \$55,179 \$0 \$34,429 \$8,843 \$201,738 \$57,738 \$131,190 1 1 \$1,300,000 2 \$300,000 \$72,000

- Annual Report
- Website: www.ulspringfield.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



Date Established: 1969 President/CEO: Valarie Shultz-Wilson Years as CEO: 9 Address: 2777 Summer Street, Ste. 201 Stamford, CT 06905 Telephone: (203) 327-5810 Fax: (203) 406-0008 Website: www.ulsc.org Email: vswilson@ulsc.org

16

Years of Service in Urban League:

Total Number of People Served in 2014: 2,772

Service Areas: Fairfield County

Population: 939,904 (White 64%, African American 12%, Hispanic/Latino American 18%, Asian American 5%, Native American 1%, Other 1%) **New Haven County** Population: 862,287

(White 65%, African American 14%, Hispanic/Latino American 16%, Asian American 4%, Other 1%)

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC. PROGRAMS:

1. Education:

- Youth Occupational Skills Training
- · Work Readiness for Youth
- Programs Serve: Youth Ages 16-21

2. Economic Empowerment:

- Small Business Development
- Budget and Credit Repair
- Pre-Purchase Education
- Financial Education
- · Hotel and Hospitality Training, Customer Service
- Resume and Cover Letter Preparation
- Microsoft Office Specialist
- Foreclosure and Default Counseling
- Programs Serve: Youth 18+, Adults 21+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- Board Members Currently Serving: 17
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 49

Deperational Statistics: Total Budget: \$518,295 Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Social Entrepreneurship Ventures:	2014 \$52,000 \$18,000 \$13,000 \$129,050 \$2,400 \$51,689 \$90,050 \$162,106 \$0
- Program Fees: Endowment:	\$1,790 No
Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight:	\$495,000 \$246,120 \$76,297 \$12,745 \$12,906 \$766 \$5,844 \$0 \$2,830 \$0 \$0 \$9,453 \$0 \$60,145 \$40,894 \$27,000 1 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulsc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print and Other
- Marketing Kit and/or Pamphlet

TACOMA URBAN LEAGUE



Date Established: 1968 President/CEO: Victoria R. Woodards (Interim) Years as CEO: 4 Address: 2550 South Yakima Street, Suite A Tacoma, WA 98405 Telephone: (253) 383-2007 Fax: (253) 383-4818 Website: www.thetacomaurbanleague.org Email: president@thetacomaurbanleague.org

21

Years of Service in Urban League:

Total Number of People Served in 2014: 6,050

Service Areas: Tacoma Population: 198,397 (White 64%, African American 11%, Hispanic/Latino American 11%, Asian American 8%, Native American 1%, Other 5%) Pierce County Population: 820,219 (White 76%, African American 7%, Hispanic/Latino American 9%, Asian American 6%, Native American 1%, Other 1%)

TACOMA URBAN LEAGUE PROGRAMS:

1. Education:

- Digital Connectors
- Male Involvement Program
- Youth Program Quality Initiative
- Teen Outreach Program
- Programs Serve: Elementary and Middle School Students, Youth 14+

2. Economic Empowerment:

- Community Connections
- Employment Resources
- Housing Retention Foreclosure
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

• Civil Rights & Racial Justice Activities

6. Other Programs:

- Uniting Communities
- Growing Transit Communities
- Tacoma African American Leadership Forum
- · Programs Serve: Adults

- Board Members Currently Serving: 13
- Urban League Guild Membership: 63
- Urban League Young Professionals Membership: 31
- Other Volunteer/Auxiliary Membership: 30

8.	Operational Statistics: Total Budget: \$227,402 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 2 Part-time: 4	2014 \$30,917 \$47,569 \$3,742 \$5,757 \$1,242 \$0 \$138,175 \$0 \$0 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: Investment Earnings: 	\$225,563 \$111,467 \$0 \$29,570 \$0 \$840 \$2,910 \$0 \$117 \$0 \$17,817 \$1,139 \$0 \$19,003 \$42,200 \$500 1 No \$0

- Annual Report
- Website: www.thetacomaurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: TV, Radio, Print and Other

TALLAHASSEE URBAN LEAGUE, INC.



Date Established:1969President/CEO:Rev. Ernest FerrellYears as CEO:42Address:923 Old Bainbridge Road
Tallahassee, FL 32303Telephone:(850) 222-6111Fax:(850) 591-8390Website:www.tallahasseeurbanleague.orgEmail:turbanleague@yahoo.com

Years of Service in Urban League: 45

Total Number of People Served in 2014: 19,112

Service Areas: Tallahassee Population: 275,487 (White 62%, African American 30%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%, Other 1%) Quincy Population: 46,389 (White 35%, African American 56%, Hispanic/Latino American 9%)

TALLAHASSEE URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Black-On-Black Crime Prevention And Youth Crime
 Prevention
- Program Serves: Youth Ages 10-24

2. Economic Empowerment:

- Housing Rehabilitation Program
- Program Serves: Seniors 55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- VOCA
- Program Serves: Adults 18+, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 125

8. Operational Statistics: Total Budget: \$961.671

Budget Derived from the following s	ource	s in 2014
- Corporations:		\$0
- Foundations:		\$0
 Individual Membership: 		\$20,421
- Special Events:		\$26,000
- United Way:		\$0
- Federal:		\$0
- State/Local:		\$890,250
- Other:		\$0
- NUL:		\$25,000
Endowment:		No
Employees: Full-time: 8 Part-tin	ne: 2	
	Budget Derived from the following s - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment:	Budget Derived from the following source - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: Endowment:

9.	Annual Expenditures:	
	 Affiliate Expenditures: 	\$961,671
	 Salaries/Wages: 	\$341,996
	Fringe Benefits:	\$63,849
	Professional/Contract/Consulting Fees:	\$434,326
	Travel:	\$10,000
	 Postage/Freight: 	\$0
	Insurance:	\$0
	 Interest Payments: 	\$0
	 Dues/Subscription/Registration: 	\$0
	Depreciation:	\$0
	 Taxes (Including Property Taxes): 	\$0
	 Utilities (Telephone, Gas, Electric): 	\$15,000
	 Equipment/Space Rental: 	\$7,500
	 Goods and Services: 	\$10,800
	 Rent/Mortgage Payments: 	\$53,200
	Other:	\$25,000
	Rent Property	1
	Own Property	2
	 Value of Property: 	\$850,000
	Capital Budget:	No
	 Investment Earnings: 	\$0

- Annual Report
- Website: <u>www.tallahasseeurbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
 Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER TOLEDO URBAN LEAGUE



GREATER TOLEDO URBAN LEAGUE PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment: N/A
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

 Budget Derived from the following sources in 2014 N/A - Corporations: N/A Foundations - Individual Membership: N/A Special Events: N/A - United Way: N/A - Federal: N/A - State/Local: N/A N/A Endowment:

• Employees: Full-time: N/A Part-time: N/A

Annual Expenditures:	
 Affiliate Expenditures: 	N/A
 Salaries/Wages: 	N/A
 Fringe Benefits: 	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
 Postage/Freight: 	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A
3	

9.

TUCSON URBAN LEAGUE



Prima Country
Population: 1,018,012
(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%, Other 2%)
Tucson
Population: 520,116
(White 56%, African American 4%, Hispanic/Latino American 34%, Asian American 2%, Native American 2%, Other 1%)

TUCSON URBAN LEAGUE PROGRAMS:

1. Education:

- Employment and Training
- Project YES
- Early Childhood Education
- · Programs Serve: Children, Youth, Adults, Dislocated Workers

2. Economic Empowerment:

- Affordable Housing
- · Weatherization and Rehabilitation
- Workforce Initiative
- · Programs Serve: Older Youth, Adults, Dislocated Workers

3. Health & Quality of Life:

- Senior Food and Nutrition Program
- Program Serves: Seniors 50+

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Utility Assistance
- Program Serves: Ages 18-24; Adults, Seniors

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: \$5,290,063 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 48 Part-time: 6	2014 \$369,666 \$297,942 \$95,852 \$60,265 \$21,372 \$0 \$3,921,643 \$474,674 \$48,649 No
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$5,361,552 \$1,438,306 \$326,549 \$76,551 \$46,723 \$4,451 \$56,844 \$9,077 \$25,029 \$145,762 \$31,467 \$103,411 \$10,644 \$2,738,248 \$0 \$348,490 4 \$3,600,000 5 No \$0

- Annual Report
- Website: <u>www.tucsonurbanleague.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
 Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

METROPOLITAN TULSA	URBAN LEAGUE, INC.

WEIKOFULITAN	IULSA UKD	DAN LEAGUE, INC.
	Date Establ	ished: 1954
	President/C	EO: Vacant
	Years as CE	
		240 East Apache Street
		•
		P.O. Box 481251
		Tulsa, OK 74106
PHOTO		(918) 584-0001
NOT AVAILABLE	Fax:	(918) 584-3520
	Website:	www.mtul.org
	Email:	dalvarez@mtul.org
		č
Years of Service in I	Jrban League	e: 0
Total Number of Peo	ople Served in	n 2014: 3,757
- · · ·	• •	
	sa County	100
	oulation: 603,	
		American 11%, Hispanic/Latino
		an American 2%, Native American 6%,
	er 6%)	
	age County	
	oulation: 47,4	
		American 11%, Hispanic/Latino
		e American 14%, Other 5%)
	gers County	
Pop	oulation: 86,9	05
		American 1%, Hispanic/Latino
		American 1%, Native American 13%,
Othe	ər 6%)	
Wa	goner County	/
Pop	oulation: 73,0	85
(Wh	ite 76%, African	American 4%, Hispanic/Latino
Ame	erican 5%, Nativ	e American 10%, Asian American 1%,
	ər 4%)	
Cre	ek County	
	oulation: 69,9	
(Wh	ite 80%, African	American 2%, Hispanic/Latino
Ame	erican 3%, Nativ	e American 10%, Other 5%)
Pav	vnee County	
Pop	oulation: 16,5	77
(Wh	ite 81%, African	American 1%, Hispanic/Latino
		e American 12%, Other 5%)
Oki	mulgee Coun	ty
	oulation: 40,0	•
		American 9%, Hispanic/Latino
		e American 16%, Other 6%)
7 11 10		

METROPOLITAN TULSA URBAN LEAGUE, INC. PROGRAMS:

- 1. Education: N/A
- 2. Economic Empowerment:
 - MTUL Housing Assistance Program
 - Program Serves: Anyone In Need of Housing Services
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement:
 - Voter Registration
 - Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 16 Urban League Guild Membership: 19 Urban League Young Professionals Membe Other Volunteer/Auxiliary Membership: 189 	rship: 1
8.	Operational Statistics: Total Budget: \$77,180 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Facilities Rental	2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$60,180 \$16,920
	Endowment: Employees: Full time: 1 Part time: 1	No
9.	 Employees: Full-time: 1 Part-time: 1 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property: Capital Budget: Investment Earnings: 	\$395,513 \$207,030 \$45,811 \$44,843 \$8,113 \$1,242 \$7,529 \$3,342 \$2,191 \$0 \$0 \$15,735 \$3,759 \$23,559 \$0 \$32,359 1 \$285,000 No \$0 \$0

- Annual Report
- Website: www.mtul.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HAMPTON ROADS, INC.



Date Established: 1978 President/CEO: Edith E. White Years as CEO: 14 Address: 5700 Thurston Avenue, Suite 101 Virginia Beach, VA 23455 Telephone: (757) 627-0864 Fax: (757) 966-9613 Website: www.ulhr.org Email: ewhite@ulhr.org

14

Years of Service in Urban League:

Total Number of People Served in 2014: 38,279

Service Areas: Virginia Beach Population: 437.997 (White 70%, African American 19%, Hispanic/Latino American 5%, Asian American 5%, Other 1%) Chesapeake/Suffolk County Population: 306,794 (White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%) Norfolk/Portsmouth County Population: 338,338 (White 47%, African American 45%, Hispanic/Latino American 5%, Asian American 2%, Other 1%) Hampton/Newport News County Population: 318,155 (White 51%, African American 42%, Hispanic/Latino American 4%, Asian American 2%, Other 1%)

URBAN LEAGUE OF HAMPTON ROADS, INC. PROGRAMS:

1. Education:

- Media Camp
- NULITIES (National Urban League Incentive to Excel and Succeed)
- I Am Empowered Educate to Vote
- Project Gear Up
- Programs Serve: Youth Ages 3-21

2. Economic Empowerment:

- Small Business Learning Series
- HUD Housing Counseling
- Foreclosure Prevention Program
- Housing Opportunities for Persons With AIDS (HOPWA)
- Strategies for Success Employment Program
- AARP Worksearch
- Financial Empowerment Center
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

3. Health & Quality of Life:

- HIV/AIDS Medical Case Management
- · Early Intervention Services
- Sickle Cell Health Maintenance Program
- Non-Medical Case Management
- Programs Serve: Adults, Seniors 60+

4. Civic Engagement:

- Voter Registration
- Community Forums
- 5. Civil Rights & Racial Justice Activities:
 - Advocacy Efforts

6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 40 Urban League Guild Membership: 20 Urban League Young Professionals Members Other Volunteer/Auxiliary Membership: 475 	ship: 243
8.	Operational Statistics: Total Budget: \$1,578,193 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: Employees: Full-time: 19 Part-time: 8	2014 \$202,805 \$45,000 \$35,935 \$326,555 \$200,577 \$682,321 \$85,000 \$0 \$0 \$242,766
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$1,752,911 \$921,813 \$122,696 \$70,478 \$55,163 \$3,128 \$11,389 \$4,573 \$15,311 \$5,098 \$84,496 \$35,928 \$35,281 \$302,576 \$84,981 \$0 2 4 No \$0
10.	Community Relations Activities:	

Annual Report

- Monthly/Quarterly Newsletter
- Website: www.ulhr.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930 President/CEO: Thomas S. Conley Years as CEO: 20 Address: 290 West Market Street Warren, OH 44481 Telephone: (330) 394-4316 Fax: (330) 394-3167 Website: www.wyul.org Email: tconley@wyul.org

28

Years of Service in Urban League:

Total Number of People Served in 2014: 4,217

Service Areas: Trumbull County Population: 207.406 (White 89%, African American 8%, Hispanic/Latino American 1%, Other 2%) City of Warren Population: 41,368 (White 68%, African American 28%, Hispanic/Latino American 2%, Other 2%) Mahoning County Population: 235,145 (White 81%, African American 16%, Hispanic/Latino American 3%) City of Youngstown Population: 66,571 (White 47%, African American 45%, Hispanic/Latino American 8%)

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- · Fair Housing
- Minority Business Assistance Program
- Christy House Emergency Shelter
- Employment and Training
- Programs Serve: Adults 18+, Families with Children
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 8

 8. Operational Statistics: Total Budget: \$345,206 Budget Derived from the following sources in - Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 4 Part-time: 6 	2014 \$1,016 \$700 \$150 \$11,185 \$26,372 \$16,416 \$289,367 \$0 \$0 No
 9. Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Value of Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$355,142 \$213,425 \$24,997 \$4,451 \$0 \$4,451 \$0 \$4,451 \$0 \$24,667 \$17,467 \$5,507 \$0 \$12,337 \$37,589 1 1 \$170,000 1 No \$0

- Annual Report
- Website: www.wyul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
 - Marketing Kit and/or Pamphlet

GREATER WASHINGTON URBAN LEAGUE, INC.

	Wash Telephone: (202) Fax: (202)	George H. Lambert Jr. 2 14th Street, NW ington, DC 20009 265-8200 265-6122
	Website: www. Email: glamb	gwul.org pert@gwul.org
Years of Service in Urban League: 31		
Total Number of People Served in 2014: 64,464		
Service Areas:	Washington, D.C. Population: 632,323 (White 35%, African Americ American 9%, Asian Ameri	can 50%, Hispanic/Latino ican 4%, Native American 1%,
Other 2%) Prince George's County		
Population: 881,138		
(White 14%, African American 62%, Hispanic/Latino American 16%, Asian American 1%, Native American 4%, Other 3%)		
Montgomery County		
	Population: 1,004,709 (White 46%, African Americ American 18%, Asian Ame Other 2%)	

GREATER WASHINGTON URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Comcast Youth Financial Literacy Program
- GWUL Young Scholars Program
- Programs Serve: Youth 11-18

2. Economic Empowerment:

- Entrepreneurial Training Program
- Home Purchase Assistance Program
- Tenant-Based Rental Assistance (DC Dept. of Health)
- Tenant-Based Rental Assistance(Housing Authority of Prince George's County)
- Short-term Rent, Mortgage and Utility(Housing Authority of Prince George's County)
- Short-term Rent, Mortgage and Utility (DC Dept. of Health)
- Housing Counseling
- Bridge Fund
- Pre-Apprenticeship Orientation
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walgreens Wellness Mobile Unit
- Commodity Supplemental Food Program
- Programs Serve: Adults 18+, Seniors 55+, Nursing Mothers And Children

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

SPLASH

9.

- Utility Assistance
- Programs Serve: Unemployed and Underemployed

7. Board Members/Volunteers:

- Board Members Currently Serving: 32
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 121
- Other Volunteer/Auxiliary Membership: 424

8. Operational Statistics: Total Budget: \$4,337,559

Budget Derived from the following sources in 2014 Corporations: \$1.051

 Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 35 Part-time: 4 	\$1,051,152 \$12,840 \$10,920 \$454,707 \$4,784 \$0 \$2,771,158 \$0 \$31,998 No
 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$4,536,872 \$2,211,422 \$354,490 \$545,544 \$32,942 \$29,458 \$51,183 \$139,313 \$23,540 \$168,139 \$0 \$82,633 \$361,304 \$254,938 \$236,706 \$45,260 1 \$11,000,000 1 No \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.gwul.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PALM BEACH COUNTY, INC.



 Date Established:
 1973

 President/CEO:
 Patrick J. Franklin

 Years as CEO:
 13

 Address:
 1700 North Australian Avenue West Palm Beach, FL 33407

 Telephone:
 (561) 833-3736

 Fax:
 (561) 833-6050

 Website:
 www.ulpbc.org

 Email:
 frankln@ulpbc.org

13

Years of Service in Urban League:

Total Number of People Served in 2014: 18,222

Service Areas:

Palm Beach County

Population: 1,372,171 (White 58%, African American 18%, Hispanic/Latino American 20%, Asian American 3%, Native American 1%)

URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

1. Education:

- Center of Excellence
- Children, Families In Need of Services (CINSFINS)
- The Digital Connectors Program
- Senior Digital Literacy
- Project Connect
- Project Ready
- Teen Outreach Prevention
- NULITES
- · Youth Crime Prevention and Intervention
- Black on Black Crime
- Programs Serve: Youth Ages 8-18, Seniors 55+

2. Economic Empowerment:

- Comprehensive Housing Counseling
- Foreclosure Mitigation Counseling
- Homeless Prevention
- Florida Hardest Hits
- Jobs Training UYEP
- OAG UYEP
- · Programs Serve: Youth, Adults

3. Health & Quality of Life:

- Act Against AIDS Leadership Initiative
- Support Coordination
- Health Navigation
- Programs Serve: Youth, Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

7.	 Board Members/Volunteers: Board Members Currently Serving: 23 Urban League Guild Membership: N/A Urban League Young Professionals Member Other Volunteer/Auxiliary Membership: 90 	ship: 50
8.	Operational Statistics: Total Budget: \$2,610,161 • Budget Derived from the following sources in - Corporations: - Foundations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Social Entrepreneurship Ventures: - Facility Rental: - Program Service Revenue: • Endowment: • Employees: Full-time: 30 Part-time: 3	2014 \$135,000 \$262,099 \$11,065 \$190,330 \$13,000 \$0 \$544,838 \$0 \$1,453,829 \$2,734 \$4,631 No
9.	Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings:	\$2,610,161 \$1,434,276 \$137,675 \$28,596 \$14,603 \$9,579 \$37,048 \$6,649 \$11,655 \$0 \$11,673 \$49,191 \$14,744 \$665,083 \$39,600 \$159,789 3 \$630,000 4 No \$0
10.	Community Relations Activities:	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulpbc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918 President/CEO: Sorraya Sampson Years as CEO: 2 Address: 61 Mitchell Place White Plains, NY 10601 Telephone: (914) 428-6300 Fax: (914) 428-6358 Website: www.ulwc.org Email: limacss@aol.com

16

Years of Service in Urban League:

Total Number of People Served in 2014: 16,175

Service Areas:

Westchester

Population: 972,634 (White 64%, African American 14%, Hispanic/Latino American 16%, Asian American 4%, Other 2%)

URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. Education:

- Homeless Student Educational Success
- Program Serves: Children 2.5-21 years old

2. Economic Empowerment:

- Seniors In Community Service
- Seniors In Community Service (Westchester Cty. Dept. of Social Services)
- Economic Achievement through Goal Setting and Learned Experience
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Harm Reduction
- Community Development Initiative Syringe Exchange Program
- Programs Serve: Youth14+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Police Brutality

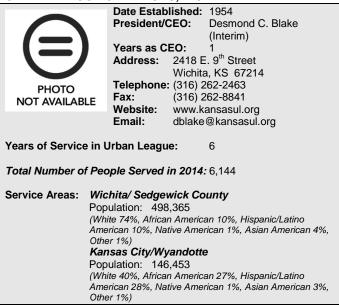
6. Other Programs: N/A

- Board Members Currently Serving: 9
- Urban League Guild Membership: 12
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8.	Operational Statistics: Total Budget: \$4,399,465 • Budget Derived from the following sources in - Corporations: - Individual Membership: - Special Events: - United Way: - Federal: - State/Local: - Other: - NUL: • Endowment: • Employees: Full-time: 27 Part-time: 2	2014 \$0 \$15,720 \$0 \$35,000 \$548,827 \$2,296,735 \$0 \$1,503,183 \$1,568,537
9.	 Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Own Property: Value of Property: Satellite Offices: Capital Budget: Investment Earnings: 	\$4,470,344 \$1,085,954 \$470,431 \$65,001 \$35,919 \$4,032 \$21,447 \$0 \$15,063 \$0 \$33,404 \$99,445 \$70,689 \$0 \$2,568,959 2 1 \$2,000,000 2 No \$0 \$0

- Annual Report
- Website: <u>www.ulwc.org</u>
- Linked to National Urban League Website: <u>www.nul.org</u>
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF KANSAS, INC.



URBAN LEAGUE OF KANSAS, INC. PROGRAMS:

1. Education:

- NULITES-North High School
- NULITES-Southeast High School
- Caring Ladies Assisting Students to Succeed (C.L.A.S.S.)
- Programs Serve: Youth Ages 14-19

2. Economic Empowerment:

- · Housing and Community Development
- Kansas Quick Careers
- Patient Care Assistant Training Program
- Programs Serve: Adults 18-55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement:
 - Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 13
- Urban League Guild Membership: 21
- Urban League Young Professionals Membership: 18
- Other Volunteer/Auxiliary Membership: 39

9. Annual Expenditures:\$878,839Affiliate Expenditures:\$878,839Salaries/Wages:\$364,807Fringe Benefits:\$26,129Professional/Contract/Consulting Fees:\$152,100Travel:\$58,000Postage/Freight:\$2,800Insurance:\$20,425Interest Payments:\$16,200Dues/Subscription/Registration:\$8,500Depreciation:\$50,000Taxes (Including Property Taxes):\$58,435Utilities (Telephone, Gas, Electric):\$17,900Equipment/Space Rental:\$2,000Goods and Services:\$81,543Rent/Mortgage Payments:\$0	 8. Operational Statistics: Total Budget: \$887,090 Budget Derived from the following sources Corporations: Foundations: Individual Membership: Special Events: United Way: Federal: State/Local: Other: NUL: Endowment: Employees: Full-time: 5 Part-time: 2 	in 2014 \$120,000 \$70,000 \$5,000 \$70,000 \$299,850 \$130,000 \$90,000 \$0 \$102,240 No
Own Property:	 Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property: Value of Property: Capital Budget: 	\$364,807 \$26,129 \$152,100 \$58,000 \$2,800 \$20,425 \$16,200 \$8,500 \$50,000 \$58,435 \$17,900 \$20,000 \$81,543 \$0 \$20,000 1 \$1,450,000 No

- Annual Report
- Website: <u>www.kansasul.org</u>
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- Advertising/Marketing Campaign
- Method Of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

METROPOLITAN WILMINGTON URBAN LEAGUE



 Date Established:
 1999

 President/CEO:
 Deborah T. Wilson

 Years as CEO:
 12

 Address:
 100 West 10th Street, Suite 710

 Wilmington, DE
 19801

 Telephone:
 (302) 622-4300

 Fax:
 (302) 622-4303

 Website:
 www.mwul.org

 Email:
 dwilson@mwul.org

12

Years of Service in Urban League:

Total Number of People Served in 2014: 3,026

Service Areas: City of Wilmington Population: 71,525 (White 33%, African American 54%, Hispanic/Latino American 12%, Asian American 1%) New Castle County Population: 549,684 (White 62%, African American 25%, Hispanic/Latino American 9%, Asian American 5%)

METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

1. Education:

- Achievement Matters Project Ready
- Program Serves: Youth 10-18, Parents 25-55

2. Economic Empowerment:

- Summer Youth Empowerment Service Learning
- Program Serves: Youth 11+, Seniors 55+

3. Health & Quality of Life:

- Health Equity- Healthy Men of Color Conference & Co-Sponsored Delta Sigma Theta Women's Health Summit
- Program Serves: Low-Income and Minority Populations Ages 13 and up

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

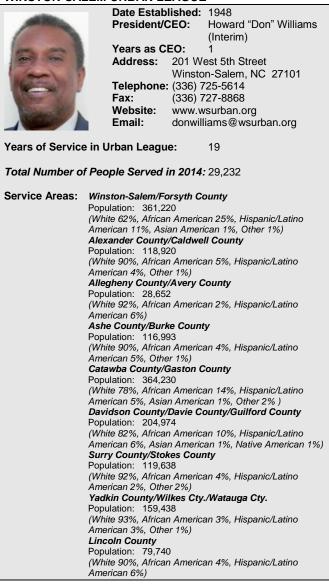
6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 85

Endowment: \$\$ Part-time: 6\$	8.		\$313,950 \$0 \$7,892 \$98,609 \$0 \$0 \$275,217 \$0 \$25,000
Salaries/Wages: \$314,986 Fringe Benefits: \$47,300	9.	 Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property: Capital Budget: 	\$128,292 \$7,075 \$2,790 \$9,478 \$29,622 \$23,088 \$0 \$25 \$16,175 \$14,279 \$0 \$54,086 \$73,472 1 No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.mwul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method Of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

WINSTON-SALEM URBAN LEAGUE



WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1. Education:

- Minority Outreach
- Youth Leadership Institute
- Programs Serve: All Ages

2. Economic Empowerment:

- Senior Community Service Employment Program
- Quality of Life Employment Program-General Population
- Programs Serve: Adults, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Careers in Transition
- Straight Talk
- Programs Serve: Middle Management with Degrees, Ex-Offenders

7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 230

8. Operational Statistics:

9.

Total Budget: \$2,490,970

Budget Derived from the following sources in 2014

 Budget Derived from the following sources in 	2014
- Corporations:	\$103,350
- Foundations:	\$0
 Individual Membership: 	\$300
 Special Events: 	\$15,000
- United Way:	\$460,000
- Federal:	\$1,742,320
- State/Local:	\$120,000
- Other:	\$0
- NUL:	\$50,000
Endowment:	No
• Employees: Full-time: 12 Part-time: 7	
Annual Expenditures:	
 Affiliate Expenditures: 	\$2,430,652
 Salaries/Wages: 	\$1,850,723
Fringe Benefits:	\$73,750
 Professional/Contract/Consulting Fees: 	\$148,191
Travel:	\$28,760
 Postage/Freight: 	\$3,804
Insurance:	\$49,769
 Interest Payments: 	\$1,203
 Dues/Subscription/Registration: 	\$936
Depreciation:	\$44,077
 Taxes (Including Property Taxes): 	\$0
Utilities (Telephone, Gas, Electric):	\$39,161
Equipment/Space Rental:	\$17,046
Goods and Services:	\$90,000
 Rent/Mortgage Payments: 	\$3,366
Other:	\$79,866
Own Property:	2
Value of Property:	1,920,087
Satellite Offices:	9
Capital Budget:	No
Investment Earnings:	\$1,052
	+ .,

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.wsurban.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

THE NATIONAL URBAN LEAGUE

2015 Urban League Census

Editor Isiah Hall Natalee Rivera

Managing Editor Herman L. Lessard, Jr.

Affiliate Services Department

Herman L. Lessard, Jr. Senior Vice President

Jacqueline Avery-McMillan Senior Director

> Wayne Rock Senior Director

Dorothy Millines Project Specialist

> Isiah Hall Manager

Sabrina Charles Manager

Natalee Rivera Associate

Brianna Rheubottom Associate

Researchers

Dr. Silas Lee Dr. Bernard Anderson

Art Direction, Design and Printing Staples, Inc.

Cover Design National Urban League



WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 94 professionally staffed affiliates in 35 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth Economic Empowerment Health and Quality of Life Civic Engagement Civil Rights and Racial Justice



bbb.org/charity