The National Urban League

2014 Urban League Census

An Official Publication of the



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Message from the President

The National Urban League is an historic civil rights and urban advocacy organization committed to elevating the standard of living in highly underserving urban communities through economic empowerment. Since its inception in 1910, the National Urban League has pioneered the efforts of its local affiliates to bridge economic disparities through the development of programs, public policy, research and advocacy. Currently, there are 94 affiliates in 35 states and the District of Columbia, offering various services that directly influence and enhance the lives of more than 1.9 million people nationwide.

This year, we commemorate the 50th year anniversary of the watershed moment in civil rights history that dismantled the discrimination minorities confronted as they endeavored to simply have an equal opportunity for employment – the *Civil Rights Act of 1964*. The concerted efforts of our predecessors in Washington D.C. a half century ago has stimulated this year's "One Nation Underemployed: Jobs Rebuild America" campaign, as we are still fighting for jobs and equality. "One Nation Underemployed: Jobs Rebuild America" leverages the proven success of our affiliate network in creating economic opportunity, challenging and preparing people to take advantage of economic opportunity to catapult upward mobility regardless of race, color, sex, creed, and age.

The 2014 Urban League Census effectively demonstrates the proficiency, solidity, and quantifiable impact of the Urban League Movement. As we review the economic and social impact of the programs and initiatives of the National Urban League and the affiliates nationwide, this publication provides keen insight into the labor, the people we serve and the communities we augment. Based on the reports from 86 affiliates, the collective economic impact of the programs and operations of the National Urban League and the Affiliate Movement is \$1.060 billion. More than 1.9 million lives were galvanized to excel, through advocacy, research and other public services during the 2013 calendar year.

We are earnestly grateful to the esteemed research team of Dr. Silas Lee and Dr. Bernard Anderson for their continued commitment to the Urban League Movement. Their momentous contribution of data collection and economic analysis made this publication possible.

Last but certainly not least, I would like to thank and acknowledge the diligent efforts of each Urban League affiliate for its participation in this study and daily commitment to the vision of this great organization. While we have experienced tremendous progress since *The Civil Rights Act of 1964*, the distance between underrepresented and well-represented people on the economic ladder and in the workplace has not changed much over the last 50 years; hence, our work is not done. Your leadership, resiliency, and service have attributed to our progression and are vital as we continue to make strides toward achieving true equality.

Sincerely,

mare

Marc H. Morial

President and Chief Executive Officer

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Farrell	PA	Urban League of Shenango Valley	
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Memphis	TN	Memphis Urban League	
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SUMMARY of the PROGRAM ACTIVITIES and ECONOMIC IMPACT of the 2014 URBAN LEAGUE AFFILIATE CENSUS SURVEY

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ANALYSIS of the 2014 AFFILIATE CENSUS SURVEY ---SOCIETIAL IMPACT Dr. Silas Lee

THE EMPOWERMENT PROGRAMS

The lingering impact of the 2007 recession continues to restrict the tax base and resources of states as the demand for services intensifies. In a majority of the states where the affiliates are located, education and health care obligations grew in conjunction with high unemployment rates and economic uncertainty. The recovery from the Great Recession has been accompanied by the slowest growth in public spending since World War II. Therefore, the recovery in many states has been stifled by an increase in low and middle income individuals and families who are still trapped in the grasp of poverty and depression, but unable to secure assistance.

Due to the social and economic stress experienced by thousands of residents, the affiliates provided assistance to an additional 534,240 clients in 2013, serving a total of 1,918,131 people.

Participants Served in 2013

Programs	2012	2013	Change
Education	153,736	150,401	-3,335
Economic/Workforce/			
Housing	273,069	450,190	+177,121
Health	201,145	496,022	+294,877
Civic			
Engagement/Civil			
Rights	461,686	678,661	+216,975
Foreclosure			
Assistance	17,309	14,187	-3,122
Other Programs	276,946	128,670	-148,276
All Programs	1,383,891	1,918,131	+534,240

Health Care

Every American has access to quality and affordable health care solutions.

Nearly fifty years ago, several prominent civil rights leaders proclaimed, "Of all forms of inequality, injustice in health care is the most shocking and inhumane." The health challenges experienced by many African Americans demonstrate the intersection of economic inequality and health status. The reduction of termination of health benefits, escalating costs of health premiums, job loss and defunding of many state funded medical services contributed to an increase for health services and information from the affiliates.

In 2013, the affiliates offered 131 programs which served 496,022 clients. Aside from wellness services, an additional 295,000 participants benefited from health seminars and services from affiliates ranging from infant mortality to HIV prevention. The spike in recipients can be attributed to residents seeking information on the Affordable Care Act enrollment.

HEALTH CARE SERVICES PROVIDED over TEN YEARS

- ➤ 6.6 million clients have benefitted from health care services provided by the affiliates.
- Some of the prominent health care programs managed by affiliates in the past ten years were:
 - Smoking Cessation
 - o Walgreen's Health and Wellness
 - o Stimulus (for health and other programs)
 - o Affordable Health Care Act Navigators

Education Programs

Every American child is ready for college, work and life.

- Even with a \$13 million dollar reduction in funding for education programs, the affiliates provided 331 education programs, serving 150,401 students last year.
- In addition to such programs and services, a number of affiliates expanded into science, technology, engineering and mathematics (STEM) education in order to engage African American and Latino students to pursue careers in these emerging fields which lack diversity.
- Additional education programs and support services offered included parenting classes, cultural enrichment and mentoring/counseling classes.

EDUCATION SERVICES PROVIDED Over TEN YEARS

2.2 million Students and adults have received education services provided by affiliates.

Economic Empowerment Programs

Every American has access to jobs with a living wage and good benefits.

- ➤ Workforce Development --- Fifty years after the March on Washington for jobs and equality, much has changed in the social and economic status for African Americans. Unfortunately, there is one constant that continues to elude African Americans: the quest for greater participation in the labor force. In 1954, the first year the federal government began to track unemployment by race, unemployment among African Americans was 10% (whereas climbing to 12.6% in 2013)
- Seeking to escape perpetual recession that started in urban America before 2007, a combined 144,733 clients were served in various workforce development programs by Urban League Affiliates in 2013.

- ➤ Welfare to Work Program --- Operating 205 workforce development programs provided by affiliates with the goal of accomplishing the objectives of the 1996 Welfare Reform Act, 67,246 clients received workforce development/job placement counseling of which 14,267 were placed in jobs with an average salary of \$20,372.
- ➤ Aside from training participants for the workforce, the welfare to work programs addressed issues of self-efficacy that contributed to the psychological and emotional wellbeing of future workers.
- ➤ Entrepreneurship and Business Development --- Minority entrepreneurs continue to experience a significant gap in revenues generated compared to their non-minority counterparts. Because there is a need for programs to address this disparity, ten affiliates operated Entrepreneurship Centers in 2013. These affiliates provided business training to 11,598 clients which created and saved 1,180 jobs last year.

JOB PLACEMENT & BUSINESSES CREATED Over TEN YEARS

- ➤ 155,743 Clients have been placed in Jobs
- > Total Earnings: \$3.1 Billion
- > 1,200 Businesses have been created

Housing and Community Development Programs

Every American lives in safe, decent, affordable and energy efficient housing on fair terms.

➤ Housing and Community Development --- Housing and community development programs were created to ensure decent affordable housing to the most vulnerable citizens in a community. Unfortunately, the convergence of economic disparities, employment disruptions and a recession affected the ownership potential and stability of African Americans. Due to irresponsible and predatory practices of many mortgage companies prior to the housing crisis, thousands of potential African American home-owners as well as current mortgage holders found themselves victims of deceptive financing schemes or faced foreclosure.

Fortunately, the home-ownership and foreclosure assistance from affiliates prevented thousands of African Americans from experiencing long-term financial ruin.

➤ Home Ownership --- Affiliates did a phenomenal job at serving 68,671 clients on a budget reduced by \$17 million. More than ten thousand (10,901) participants attended or inquired about home ownership programs in 2013. For the second straight year the number of fist-time home buyers increased from 1,338 in 2012 to 1,469 last year. The average price of a home purchased increased as well, rising from \$127,187 to \$140,733.

Foreclosure Assistance --- Despite a recovering housing market, the foreclosure crisis is not over for African Americans. Financial challenges forced 14,187 individuals to seek foreclosure assistance from affiliates.

HOMES PURCHASED over TEN YEARS

Average Purchase Price: \$134,396

➤ Total Economic Impact: \$1.9 Billion

Civic Engagement and Civil Rights

The Urban League's efforts to continue its mission to "enable African Americans to secure economic self-reliance, parity, power and civil rights," the affiliates organized and facilitated programs and activities that reached 411,156 people in 2013. Ranging in topics from police brutality, civil rights, voter registration, safety and other issues of local concern, affiliates informed and mobilized members in their communities they served to ensure the maintenance of democracy.

CIVIC ENGAGEMENT/CIVIL RIGHTS ACTIVITIES Over TEN YEARS

➤ 3.7 million citizens have been mobilized by affiliates to engage in civic engagement/civil rights activities

Other Programs and Emergency Relief Activities

- A variety of information and services from affiliates helped residents navigate overwhelming life challenges. Offering programs on various topics including ex-offender re-entry, tax preparation and transportation for the elderly, 128,670 clients benefitted from one or more of the programs offered by affiliates in 2013.
- Last year, affiliates provided storm relief services to 1,580 clients.

OTHER PROGRAM ACTIVITES over TEN YEARS

➤ 1.6 million Citizens have been assisted by other program activities.

MEDIA IMPRESSIONS

- With the expansion of its media platform to include social media with traditional venues, the Urban League has exponentially enhanced its media presence.
- The expanding social media presence of the Urban League is driving impressions that spark engagement and connections between users and the organization.
- ➤ Additionally, media appearances by National Urban League President/CEO Marc H. Morial and other staff members, the social media presence on Facebook, Twitter, the I Am Empowered website and signature events such as "The March on Washington" in 2013, media impressions reached 9 billion.

Within social media alone, Facebook fans increased by 56% and there was 112% increase in Twitter followers.

Media events where Urban League had a presence in 2013:

- ➤ Job Fairs
- Television (MSNBC, NBC Nightly News, CNN, Today Show, Meet the Press and other national news interviews)
- Internet Coverage
- Black Executive Exchange Program
- ➤ Publications (To Be Equal, The State of Black America, National Urban League Annual Report, ReMarcs)
- Public Policy Advocacy and Research Efforts (National Urban League's Washington Bureau)
- ➤ March on Washington 50th Anniversary
- Social media (Twitter, Facebook, I Am Empowered)
- ➤ National Urban League Annual Conference

MEDIA IMPRESSIONS

- Media impressions have increased from 75 million in 2008 to 9 billion in 2013.
- ➤ In the past four years, the Urban League has initiated several signature events such as "I Am Empowered, President Obama's speech at the 2012 convention, Occupy the Vote, and the 50th Anniversary of the March on Washington which significantly elevated its media reach and presence.

Summary of the Social Impact if the Affiliate Movement in 2013.

Participants Served in 2013 Table 2

Programs	2013	Cumulative 2005 - 2013
Education	150,401	2,215,138
Economic/Workforce/ Housing	450,190	3,219,569
Health	496,022	6,662,912
Civic Engagement/Civil Rights	678,661	3,746,671
Foreclosure Assistance	14,187	73,684
Other Programs	128,670	1,554,209
All Programs	1,918,131	17,472,183

^{*} Other programs were added to the census in 2008, and foreclosure assistance was added in 2009.

In ten years, the number of clients served annually by affiliates increased from 632,591 in 2004 to more than 1.9 million in 2013.

In the ten years the National Urban League has conducted the social and economic impact census, the 17 million clients served equals the combined populations of Pennsylvania and Alabama. In spite of cuts in federal and state dollars for education, job training, health and housing programs, there has been a precipitous increase in citizens depending on such services. You, the staff and leaders of the affiliates, looked beyond these challenges to create and implement programs that nurture development in your communities. The Affiliate Movement has been an essential partner in producing tangible results, such as job training, health services, educational programs for both youth and adults and housing solutions for your respective cities.

THE ECONOMIC IMPACT OF THE NATIONAL URBAN LEAGUE, 2014

Dr. Bernard E. Anderson

In 2013, the National Urban League remained a billion dollar enterprise. In the third year of its second century service, the organization continued its quest for economic empowerment for all Americans. In doing so, the National Urban League contributed \$1.06 billion to the nation's economy.

The economic impact includes three components: (a) primary impact, or headquarters office and affiliate spending for administrative operations, (b) secondary impact, which is the dollar value of transactions undertaken by participants in workforce development, housing, and entrepreneurship/business development programs, and (c) capital investment in community revitalization.

Economic Impact Table 1

Economic Impact	2013	2012	Cumulative 2004 2012
Primary Spending	\$317,857	\$375,427	\$3.4 billion
Secondary Spending	\$599,200	\$596,352	\$5.6 billion
Capital Investment	\$143,250	\$103,500	\$5.6 billion
Total Spending	\$1,060,307 billion	\$1,075,279 million	\$9.2 billion

In 2013, total expenditures for headquarters and affiliate operations were 317.9 million, about 15% less than expenditures for similar purposes in 2012. The decline in primary impact reflects the decline in total revenue from 2012. Both headquarters and the affiliates sustained reductions in total funding in 2013.

Primary Economic Impact

The primary economic impact is generated by headquarters office and affiliate spending for staff, goods and service purchases, taxes, and other expenditures. Initial spending generates a multiplier effect when dollars turnover several times producing higher levels of income and employment throughout the economy.

Total Expenditures Table 2

Expenditure	2013	2012	Cumulative 2004 2012
Total for Programs (HQ & affiliates)	\$317,857	\$375,327	\$3.2 billion
Wages & Salaries	\$143,882	\$157,174	\$1.5 billion
Goods & Services	\$153,855	\$151,279	\$1.2 billion
Utilities	\$2,345	\$6,653	\$64.9 million
Building Occupancy	\$10,298	\$11,569	\$102.4 million
Taxes	\$2,477	\$2,241	\$16.7 million

In 2013, the purchase of goods and services to support work in headquarters and 94 affiliates was nearly \$154 million; this was paid to compensate the hundreds of employees who staff headquarters and affiliates. Payment for staff, materials, and services generate a multiplier effect that contributes to economic activity in the communities where Urban Leagues are located.

Secondary Economic Impact

The secondary impact reflects the dollar value of activities undertaken by participants in Urban League economic empowerment programs, including workforce, housing assistance, and entrepreneurship and business development. Also included is the value of investment capital deployed in economically distressed areas through the NUL-Stonehenge Capital Development LLC partnership.

In 2013, the secondary economic impact of the National Urban League was \$492.6 million. About one-fifth of the impact was generated by ten (10) entrepreneurial centers, a relatively new initiative by the National Urban League.

Workforce Development Programs

Most Urban League affiliates have programs that help the unemployed and underemployed find jobs. Services include pre-employment job readiness, counseling, occupational skills training, job referral, and other services.

Employment Programs Table 3

Employment Programs	2013	2012
Participants	39,713	44,537
Placed in Jobs	11,845	13,410
Average annual earnings	\$20,372	\$20,475
Welfare- to-Work	27,533	31,180
Placed in Jobs	2,422	2,284
Average annual earnings	\$20,560	\$17,547

In 2013, the fourth year of the recovery, the economy created 2.3 million jobs. Job vacancies were created not only through business expansion, but also through worker's death, retirement, and voluntary departures and normal labor market turnover. The labor force participation rate declined gradually, but the rate of job creation remained low compared with previous economic recoveries.

Urban League affiliates served 39,713 participants in workforce development programs. Another 27,533 participated in welfare to work programs.

Of the 67,246 participants in all workforce development programs, 14,267 or 21% were placed in jobs. The placement rate undoubtedly reflects weak job creation, a phenomenon also reflected in the persistently high black unemployment rate.

Average annual earnings, assuming full time, full year work, might be expected to generate a \$291 million economic impact.

Housing Programs

Home sales rose modestly in 2013, as the real estate market gradually recovered from its steep decline from the 2007 financial crisis. Home prices edged upward, and the Federal Reserve Board acted to maintain low interest rates. Mortgage lenders kept a tight grip on credit standards and as a result, only the most credit worthy buyers were successful in purchasing homes.

Nearly 11,000 men and women participated in Urban League housing programs, where they received foreclosure avoidance assistance, household budgeting advice, financial education and referral to mortgage lenders. Of that number, 1,469 purchased homes at an average price of \$140,733, about 10% higher than the average home purchase price reported in 2012. The housing programs generated an economic impact of \$207 million in 2013.

Entrepreneurship and Business Development

Helping participants start and grow business ventures is the most rapidly growing service offered by the National Urban League. Business ownership is indispensable for achieving economic empowerment and building wealth in minority communities.

In 2013, 54 affiliates offered entrepreneurial and business development services, an increase of nine (9) over the number of affiliates that offered Entrepreneurship and Business Development in 2012.

Ten (10) affiliates located in every region of the country operate full-fledged, full service Entrepreneurial Centers. Their mission is to help minority business owners strengthen their management skills, take advantage of new business opportunities, qualify for financing, and establish links with public and private procurement offices.

In 2013, the Entrepreneurial Centers helped clients obtain \$101.6 million in contracts, which created or saved 1,180 jobs.

Community Investment

Last year, the National Urban League continued its partnership with Stonehenge Capital Development, LLC, a Columbus, Ohio based capital investment intermediary. The partnership directs New Market Tax Credit investments towards economically distressed areas. The investment strategy is sharply focused on for-profit establishments that have significant impact on minority group populations.

In 2013, the partnership directed \$143.2 million towards projects that span a broad range of industries, including manufacturing, construction, housing, health care, education, and hospitality/tourism. The investments will generate secondary economic impact on the referenced communities through enhanced consumer spending, business investment, and increased public support for local economic development. The investments are expected to generate a 30.16 return over the seven (7) year New Market Tax Credit eligibility period.

Conclusion

In the fourth year of the recovery from the most severe economic crisis since the Great Depression, that National Urban League continued its vital work to help secure and expand economic opportunity for minority group populations.

In fulfilling its mission, the organization generated an economic impact of \$1.06 billion. The economic impact reflects (a) direct spending by headquarters and affiliates located throughout the United States, (b) the value of transactions by participants in Urban League programs, and (c) the economic impact of the New Market Tax Credit investments in economically distressed communities.

Through these activities the National Urban League not only works to secure economic opportunity and economic empowerment, but also contributes significantly to U.S. economic growth.

A FINAL THOUGHT

From Good Great Greater

The legacy of the Urban League and the Affiliate Movement of strengthening civil rights, social justice and direct services has gone from good to great and is moving to greater. I say we are, "a great organization, serving greater needs, to form a greater society." For more than a century, the affiliates have been on the frontlines of the battlefield for equality and empowerment. When voter suppression caused us to go on the offense, you, the affiliates, where there. When students need tutoring and adults sought to enhance their job training skills, you, the affiliates, where there.

Whitney Young reminded us to, "support the strong, and give strength to the timid and warn those who oppose us." In 2013, Marc H. Morial encouraged us, "To commemorate our past in remembrance, change our present with perseverance and create our future through an insatiable appetite for progress."

NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO: 11

Address: 120 Wall Street, 8th Floor

New York, NY 10005

Telephone: (212) 558-5300 **Fax:** (212) 558-5332 **Website:** www.nul.org

Email: presidentoffice@nul.org

Years of Service in Urban League: 11

Service Areas: United States

Population: 316,128,839

(White 63%, African American 13%, Hispanic/Latino American 16%, Asian American 5%, Native American 1%,

Other 1%)

Total Number People Directly Served by Urban League Movement: 1.9 million

NATIONAL URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready: Post-Secondary Success
- Project Ready: Mentor
- Project Ready: STEM
- · Project Ready: Literacy
- Project Ready: Service Learning
- Project Ready: Case Competition
- Project Ready: Invitational College Fair
- · Ready for Success
- Equity and Excellence Project Advocacy and Engagement Initiative
- Out-of-School Time Asset-Based Youth Development Programs
- Read and Rise-Reading Information Centers
- P-16 Education Policy and Advocacy
- "Call to Action" Day of Service
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

2. Economic Empowerment:

- Entrepreneurship Centers
- New Market Tax Credits
- Enterprise NUL Loan Fund
- Comprehensive Housing Counseling and Homeownership Education
- Foreclosure Prevention (Restore Our Homes)
- Asset Building and Financial Capability (Financial Empowerment Centers)
- Financial Literacy and Financial Coaching
- · Reintegration of Adult Ex-offenders
- Mature Worker Program (MWP)
- Urban Youth Empowerment Program
- Urban Empowerment College Bound Program

3. Health & Quality of Life:

- · Affordable Care Act Health Awareness
- · Affordable Care Act Health Equity
- · Project Wellness: I AM Woman, A Women's Health Initiative
- Project Wellness: CDC, Act Against AIDS Leadership Alliance
- · Community Health Worker
- CDC Funded HIV Program
- Food Security/Hunger Awareness
- Million Hearts Initiative Heart Disease Prevention
- Project Wellness TEEN
- Safe Infant Sleep
- · Walgreen's Way to Well Tour
- Affiliate Training and Technical Assistance (Whitney M. Young, Jr. Urban Leadership Conference)

4. Civic Engagement:

- Community Forums
- · Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Voting Rights Reauthorization Act
- Black Male Commission
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act

6. Other Programs:

- Diversity Recruitment (The Urban League Jobs Network)
- · Conference/Special Events
- Legislative Policy Conference
- Annual Conference
- · Young Professionals Summit
- Whitney M. Young Institute Conference
- AOE Mid-Winter Conference & Regional Conference

7. Board Members/Volunteers:

- · Board Members Currently Serving: 35
- Urban League Guild Membership: 2,500
- Quarter Century Club: 880
- Urban League Young Professionals Membership: 4,200
- Council of Board Members: 2,180
- Black Executive Exchange Program (BEEP):
- · Academy of Fellows: 45

8. OPERATING ACTIVITES:

Total Budget: \$57,385,349 Revenue, Gains and Other Support:

Revenue, Gams and Other Support.	
 Government Grants and Contracts: 	\$17,579,383
 Donated Materials and Services: 	\$8,861,064
Contributions:	\$5,432,428
 Legacies and Bequests: 	\$97,469
 Special Events, Net of Expenses: 	\$1,999,500
 Federated Fund-Raising Agencies: 	\$21,331
 Program Service Fees: 	\$6,246,310
 Franchise Fees: 	\$961,748

• Investment Return Designated

for Current Operations: \$820,573
• Sale of Publications: \$32,096
• Other: \$827,718

Net Assets Released From Restriction:

-Satisfaction of Program Restrictions: \$14,505,729

 Salaries: Payroll Taxes and Related Benefits: Subcontract Payments: Donated Materials and Services: Professional Contract Services: Supplies: Telephone and Telegraph: Occupancy: Commercial Insurance: Postage and Shipping: Printing, Duplication and Artwork: Travel, Conference and Conventions: Subscription and Publication: Furniture and Equipment Expenses: Award and Grant Expenses: 	\$9,991,846 \$3,243,239 \$19,524,612 \$8,886,064 \$6,325,543 \$397,937 \$319,070 \$2,173,557 \$164,705 \$126,759 \$374,514 \$4,064,140 \$145,650 \$275,204 \$48,551
Subscription and Publication:	\$145,650
Bad Debit:Interest Expense:Miscellaneous:Depreciation and Amortization:	\$441,575 \$2,760 \$403,452 \$431,624
Net Income:	\$44,547

2

10. Community Relations Activities:

- Annual Report
- National Urban League Conference (Annual)
- · Bi-Monthly Board Newsletter
- · State of Black America
- To Be Equal (Weekly News Column)
- ReMarcs (Weekly News Column)
- Weekly Affiliate News Wire (Affiliate Services)
- Washington Update (Weekly eNewsletter)
- · Special Research/Surveys
- Website: <u>www.nul.org</u>; <u>www.iamempowered.com</u>
- Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/Video Available

AKRON URBAN LEAGUE



Date Established: 1925
President/CEO: Fred Wright

Years as CEO: 11

Address: 440 Vernon Odom Blvd.

Akron, OH 44307

Telephone: (234) 542-4132 **Fax:** (330) 434-2716

Website: akronurbanleague.org

Email: fwright@akronurbanleague.org

Years of Service in Urban League: 24

Total Number of People Served in 2013: 14,224

Service Areas: Akron, Ohio

Population: 199,110

(White 62%, African American 32%, Hispanic/Latino American 2%, Asian American 2%, Other 2%)

Summit County

Population: 541,781

(White 81%, African American 14%, Hispanic/Latino American 1%, Asian American 2%, Other 2%)

AKRON URBAN LEAGUE PROGRAMS:

1. Education:

- · School' In
- · Scholarship Program
- · Summer Enrichment Day Camp
- Next Step Youth Employment
- Programs Serve: Youth, Teens 14 21 Years of Age

2. Economic Empowerment:

- Region 1 MBAC
- Partnership for Minority Business Accelerator (PMBA)
- Ice House Program
- · Minor Home Repair Program
- · Housewarming Program
- Community Connections Program
- · Transitions Program
- General Employment
- Career Clothing Bank
- · Career Fair
- Akron Selected Skills Enrichment Training (ASSET)
- Programs Serve: Ages 18+

3. Health & Quality of Life:

- Healthy League Series
- Project Wellness
- Programs Serve: Adults 18 55+

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Elegant Evenings
- Food Distribution
- Food Referrals
- · Dining with Santa
- · Thanksgiving Basket Distribution
- Programs Serve: Youth, Ages 18 60+

7. Board Members/Volunteers:

· Board Members Currently Serving: 15

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: 171

8. Operational Statistics:

Total Budget: \$2,459,650

 Budget Derived from the following sources in 2013 - Corporations: \$275.000 - Foundations: \$210,000 \$0 - Individual Membership: \$125,000 Special Events: - United Way: \$264.615 - Federal: \$746,200 - State/Local: \$336,000 - Other \$467,835

• Social Entrepreneurship Ventures:

- President's Hall – Banquet Facility: \$97,886 - Lease Income – Day Care: \$75,000 - Program Fees: \$53,294

\$35,000

\$850,493

• Endowment: \$270,969

• Employees: Full-time: 30 Part-time: 1

9. Annual Expenditures:

- NUI

 Affiliate Expenditures: \$2,702,263 · Salaries/Wages: \$1,294,247 · Fringe Benefits: \$272,723 Professional/Contract/Consulting Fees: \$260,156 Travel: \$13,000 · Postage/Freight: \$1,700 Insurance: \$16,700 · Interest Payments: \$77,000 Dues/Subscription/Registration: \$26.844 Depreciation: \$265,000 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$115,000 · Equipment/Space Rental: \$20.800 · Goods and Services: \$90,000 · Rent/Mortgage Payments: \$105.000 Other \$144,093 Own Property · Value of Property: \$5,051,560 · Satellite Offices Capital Budget: No

Investment Earnings:10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

· Website: www.akronurbanleague.org

Linked to National Urban League Website: www.nul.org

· Radio Show

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

NORTHERN VIRGINIA URBAN LEAGUE



Date Established: 1990

President/CEO: Cynthia M. Dinkins

Years as CEO: 2

Address: 1315 Duke Street

Alexandria, VA 22314

Telephone: (703) 836-2858 (703) 836-8948 Website: www.nvul.org

Email: c.dinkins@nvul.org

Years of Service in Urban League:

Total Number of People Served in 2013: 2,606

Service Areas: Alexandria

Population: 151,218

(White 61%, African American 22%, Hispanic/Latino

American 10%, Asian American 6%, Native

American 1%) Fairfax County

Population: 1,081,726

(White 55%, African American 9%, Hispanic/Latino American 16%, Asian American 17%, Other 3%)

Arlington County Population: 207,627

(White 64%, African American 8%, Hispanic/Latino American 5%, Asian American 10%, Other 13%)

Prince William County Population: 431,258

(White 43%, African American 25%, Hispanic/Latino American 20%, Asian American 8%, Native American 1%,

Other 4%)

NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

Education:

- NULITES
- Project Ready Project Mentor
- Project Ready STEM
- · Grandfather's Group Mentoring Program
- · Math and Science Technology Academy
- Annual Scholarship Awards Opportunities
- Doing The Right Thing
- · Programs Serve: Children 5-12, Youth, Teens

2. **Economic Empowerment:**

- · Comprehensive Housing Counseling
- Financial Literacy
- REACH
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Alexandria Resource Mothers Program
- Fairfax Resource Mothers Program
- Programs Serve: Pregnant Teens 12-19, Infants Birth 3 Years

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · College Survival Workshop
- · Program Serves: High School Seniors

7. Board Members/Volunteers:

• Board Members Currently Serving: 23

• Urban League Guild Membership: 49

• Urban League Young Professionals Membership: 60

• Other Volunteer/Auxiliary Membership: 200

8. Operational Statistics:

Total Budget: \$1,309,040

· Budget Derived from the following sources in 2013

- Corporations: \$50,000 - Foundations: \$29,500 - Individual Membership: \$20,500 - Special Events: \$351,941 - United Way: \$0 - Federal: \$0 - State/Local: \$749,709 - Other: \$0 \$107,390

- NUL \$10 • Endowment: No

• Employees: Full-time: 15 Part-time: 3

9. Annual Expenditures:

Aimaai Experiantares:	
 Affiliate Expenditures: 	\$1,302,611
Salaries/Wages:	\$658,012
Fringe Benefits:	\$115,000
 Professional/Contract/Consulting Fees: 	\$0
Travel:	\$25,000
Postage/Freight:	\$3,500
Insurance:	\$21,000
Interest Payments:	\$15,000
 Dues/Subscription/Registration: 	\$23,000
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$25,000
 Utilities (Telephone, Gas, Electric): 	\$25,000
 Equipment/Space Rental: 	\$12,500
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$75,000
Other	\$304,599
Owns Property	1
Value of Property:	\$2,256,750
Satellite Offices	1
Capital Budget:	\$0

10. Community Relations Activities:

Annual Report

• Website: www.nvul.org

Linked to National Urban League Website: www.nul.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 10

Address: 408 East Broadway

P.O. Box 8093

Alton, IL 62002 one: (618) 463-1906

Telephone: (618) 463-1906 **Fax:** (618) 463-9021

Website: www.ulmadisonco.org Email: Bkwm51@aol.com

Years of Service in Urban League: 41

Total Number of People Served in 2013: 36,386

Service Areas: Madison

Population: 265,303

(White 90%, African American 8%, Hispanic/Latino

American 1%, Asian American 1%)

MADISON COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

Youth Empowerment Program

Program Serves: School Age Youth

2. Economic Empowerment:

· Employment Services

Housing Counseling Program

Program Serves: Teens, Adults 18+

3. Health & Quality of Life:

· Family Planning Program

Program Serves: Adults 18 - 55

4. Civic Engagement:

Voter Registration

Community Organizations

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 16

Urban League Guild Membership: 89

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 85

Operational Statistics: Total Budget: \$559,779

· Budget Derived from the following sources in 2013

- Corporations: \$25,500 - Foundations: \$0 - Individual Membership: \$5,950 - Special Events: \$30,619 - United Way: \$233,510 - Federal: \$201,035 - State/Local: \$50.527 - Other: \$12,638

Social Entrepreneurship Ventures:

-Annual Dinner \$26,619 -Basketball Tournament \$4,100 Endowment: \$50,000

• Employees: Full-time: 6 Part-time: 3

9. Annual Expenditures:

Affiliate Expenditures:	\$516,993
Salaries/Wages:	\$205,805
Fringe Benefits:	\$73,674
 Professional/Contract/Consulting Fees: 	\$17,425
Travel:	\$24,159
Postage/Freight:	\$1,723
Insurance:	\$9,039
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$8,813
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$29,859
 Equipment/Space Rental: 	\$14,548
 Goods and Services: 	\$102,748
 Rent/Mortgage Payments: 	\$29,200
Other:	\$0
Rent Property	3
Satellite Offices	2
Capital Budget:	No
Investment Earnings:	\$115,689

10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulmadisonco.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MADISON COUNTY



Date Established: 1926

President/CEO: Lindsay D. Brown (Interim)

Years as CEO: 3

Address: 1210 W. 10th Street

Anderson, IN 46016

Telephone: (765) 649-7126 **Fax:** (765) 644-6809

Website: N/A

Email: lindsaydbrown@msn.com

Years of Service in Urban League: 5

Total Number of People Served in 2013: N/A

Service Areas: Anderson/Madison County

Population: 139,000

(White 77%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

NO SUBMISSION

URBAN LEAGUE OF MADISON COUNTY PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

- Other:

Total Budget: N/A

Budget Derived from the following sources in 2013

- Corporations: N/A
- Foundations: N/A
- Individual Membership: N/A
- Special Events: N/A
- United Way: N/A
- Federal: N/A
- State/Local: N/A

• Endowment: N/A

N/A

• Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	N/A
 Salaries/Wages: 	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Own Property	N/A
 Value of Property 	N/A
Rents Property	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

10. Community Relations Activities: N/A

URBAN LEAGUE OF GREATER ATLANTA



Date Established: 1920

Nancy A. Flake Johnson President/CEO:

Years as CEO:

229 Peachtree Street NE. Address:

Suite 300

Atlanta, GA 30303

Telephone: (404) 659-1150

Fax: (404) 659-5771 Website: www.ulgatl.org Email: njohnson@ulgatl.org

Years of Service in Urban League: 8

Total Number of People Served in 2013: 26,978

Service Areas: Atlanta

Population: 443,775

(White 37%, African American 54%, Hispanic/Latino

American 5%, Asian American 3%, Other 1%)

Population 984.293

(White 41%, African American 44%, Hispanic/Latino American 8%, Asian American 5%, Other 2%)

Population: 713.340

(White 30%, African American 54%, Hispanic/Latino

American 9%, Asian American 5%, Other 2%)

Population: 264,220

(White 15%, African American 66%, Hispanic/Latino

American 13%, Asian American 5%, Other 1%)

Gwinnett

Population: 859,304

(White 43%, African American 25%, Hispanic/Latino

American 20%, Asian American 10%, Native American 1%,

Other 1%) Cobb

Population: 717,190

(White 56%, African American 26%, Hispanic/Latino American 12%, Asian American 5%, Other 1%)

URBAN LEAGUE OF GREATER ATLANTA PROGRAMS:

Education:

- · Step Up to Work Job Readiness, Computer & Soft Skills
- Project Ready Post Secondary Mentoring Program
- H1B1 System Architect OJT Training
- · Programs Serve: Youth 15-18, Adults 18+

2. **Economic Empowerment:**

- The Entrepreneurship Center TEC Program
- · Housing Counseling and Education
- · Step UP to Work
- New Beginnings Transitional Employment Program
- Think Up Career Development Institute
- Programs Serve: Youth, Adults 18+, Ex-Offenders, TANF Recipients, Homeless

3. Health & Quality of Life:

- Kresge Affordable Health Initiative
- Program Serves: Uninsured and underinsured individuals

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 28
- Urban League Guild Membership: 82
- Urban League Young Professionals Membership: 212
- Other Volunteer/Auxiliary Membership: 325

8. Operational Statistics:

Total Budget: \$2,940,911

- Budget Derived from the following sources in 2013
 - Corporations: \$212,000 - Foundations: \$340,000 - Individual Membership: \$76,800
 - Special Events: \$247,800 - United Way: \$98,449 - Federal: \$1,436,211
 - State/Local: \$37,625 - Other: \$60 -NUL: \$491,966

• Social Entrepreneurship Ventures:

- The Entrepreneurship Center: \$1,329 - Workforce Development Training: \$84,756 - Housing Counseling: \$1,147
- Endowment: No

• Employees: Full-time: 13 Part-time: 6

Annual Expenditures:

9.

- Affiliate Expenditures: \$2,783,001
 - Salaries/Wages: \$633,697Fringe Benefits: \$58,108
- Professional/Contract/Consulting Fees: \$461,260
- Travel: \$18,216
- Postage/Freight: \$4,521
- Insurance: \$10,796
- Interest Payments: \$8,322
- Dues/Subscription/Registration: \$23,092
- Depreciation: \$16,824
- Depreciation: \$16,624
 Taxes (Including Property Taxes): \$65,396
- Utilities (Telephone, Gas, Electric):
 \$13,909
- Utilities (Telephone, Gas, Electric). \$13,909
- Equipment/Space Rental: \$21,098
- Goods and Services: \$97,883
- Rent/Mortgage Payments: \$94,884
- Other: \$1,254,995
- Rents PropertyCapital Budget: No
- Investment Earnings: \$0

10. Community Relations Activities:

- · Annual Report
- Monthly/Quarterly newsletter
- Website: www.ulgatl.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

QUAD COUNTY URBAN LEAGUE



Date Established: 1975

President/CEO: Theodia B. Gillespie

Years as CEO: 21

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505

Telephone: (630) 851-2203
Fax: (630) 851-2703
Website: www.qcul.org
Email: theodia@aol.com

Years of Service in Urban League: 29

Total Number of People Served in 2013: 7,325

Service Areas: Kane

Population: 522,487

(White 59%, African American 6%, Hispanic/Latino

American 31%, Asian American 4%)

DuPage

Population: 932,126

(White 69%, African American 5%, Hispanic/Latino American 14%, Asian American 11%, Other 1%)

Will

Population: 682,829

(White 66%, African American 12%, Hispanic/Latino American 16%, Asian American 5%, Other 1%)

Kendall

Population: 119,348

(White 73%, African American 6%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

QUAD COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Alternative Education Program (AMSA & Pathways)
- TSTM Project Ready
- 21st Century
- Youth Leadership Program 1 and 2
- · GED Literacy
- Programs Serve: K-12th grades, Parents, Teens 13-17

2. Economic Empowerment:

- Emergency Assistance/Housing Counseling
- Youth Employment Services
- Employment Assistance and Referral
- · Computer Training- Computer Lab Access
- UYEP NOW
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 125

8. **Operational Statistics:**

Total Budget: \$2,467,612

Budget Derived from the following sources in 2013

- Corporations: \$153,227 - Foundations: \$100,000 - Individual Membership: \$6,000 - Special Events: \$130,962 - United Way: \$44,875 Federal: \$805,269 State/Local: \$1,155,318 - Other: \$12,176 - NUL: \$59,785 · Endowment: \$17,056

• Employees: Full-time: 32 Part-time: 11

9. **Annual Expenditures:**

 Affiliate Expenditures: \$4,444,054 · Salaries/Wages: \$1,352,246 · Fringe Benefits: \$338,061 · Professional/Contract/Consulting Fees: \$86,175 Travel: \$15,185 Postage/Freight: \$8,547 Insurance: \$52,518 · Interest Payments: \$7,268 Dues/Subscription/Registration: \$11,437 Depreciation: \$139,041 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$76,235 · Equipment/Space Rental: \$48,676 Goods and Services: \$193,050 • Rent/Mortgage Payments: \$331,450 · Other: \$1,784,165 Own Property 2 Value of Property: \$2,700,000 Satellite Office 1

· Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.qcul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

AUSTIN AREA URBAN LEAGUE



Date Established: 1977

President/CEO: William "Teddy" McDaniel III

Years as CEO: 2

Address: 8011 Cameron Road - Bldg A

Suite 100

Austin, TX 78752 Telephone: (512) 478-7176 Fax: (512) 478-1239

Website: www.aaul.org

Email: teddy_mcdaniel@aaul.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: 3,001

Service Areas: Travis County

Population: 1,024,266

(White 50%, African American 7%, Hispanic/Latino American 34%, Asian American 8%, Native American 1%)

Williamson County

Population: 471,014 (White 63%, African American 7%, Hispanic/Latino

American 24%, Asian American 5%, Native American 1%)

Hays County

Population: 176,026

(White 58%, African American 4%, Hispanic/Latino American 36%, Asian American 1%, Native American 1%)

Bastrop CountyPopulation: 75.825

(White 55%, African American 8%, Hispanic/Latino

American 34%, Asian American 1%, Native American 2%)

AUSTIN AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Achievement Matters Scholarship
- Emerging Leaders Internship Program
- Programs Serve: Youth Ages 17-21

2. Economic Empowerment:

- Emergency Home Repair Program
- · GO-Bond Home Repairs
- Workforce Education Readiness Continuum (WERC)
- Workforce Development Travis County
- Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- Walgreens Way to Well Health Screening
- · Program Serves: Adult 18+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
 - Urban League Guild Membership: 23
 - Urban League Young Professionals Membership: 120
 - Other Volunteer/Auxiliary Membership: 100

8. Operational Statistics:

Total Budget: \$1,656,024

· Budget Derived from the following sources in 2013

- Corporations: \$160,200 - Foundations: \$10,000 - Individual Membership: \$60,000 \$123,800 Special Events: - United Way: \$0 Federal: \$1,000,000 \$302.024 State/Local: - Other: \$1,247

- NUL: \$0
• Endowment: No

• Employees: Full-time: 13 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$1,654,631 Salaries/Wages: \$480,608 · Fringe Benefits: \$67,442 · Professional/Contract/Consulting Fees: \$100,204 Travel: \$19,354 Postage/Freight: \$484 Insurance: \$18,303 · Interest Payments: \$13,256 Dues/Subscription/Registration: \$11,166 Depreciation: \$16,164 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$0 · Equipment/Space Rental: \$4,282 Goods and Services: \$17,279 • Rent/Mortgage Payments: \$86,139 · Other: \$819,950 · Rents Property 1 · Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.aaul.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER BALTIMORE URBAN LEAGUE



Date Established: 1924

President/CEO: J. Howard Henderson

Years as CEO: 13

Address: 512 Orchard Street

Baltimore, MD 21201

Telephone: (410) 523-8150
Fax: (410) 523-4022
Website: www.bul.org
Email: ihh985@aol.com

Years of Service in Urban League: 17

Total Number of People Served in 2013: 6,360

Service Areas: Baltimore City

Population: 637,455

(White 31%, African American 63%, Hispanic/Latino

American 3%, Asian American 2%, Other 1%)

Anne Arundel County
Population: 555.743

(White 74%, African American 16%, Hispanic/Latino

American 6%, Asian American 3%, Other 1%)

Baltimore CountyPopulation: 823,015

(White 60%, African American 27%, Hispanic/Latino American 5%, Asian American 5%, Other 2%)

Howard County

Population: 304,580

(White 59%, African American 17%, Hispanic/Latino American 6%, Asian American 14%, Other 3%)

GREATER BALTIMORE URBAN LEAGUE PROGRAMS:

1. Education:

- Saturday Leadership Program
- Camp Fire
- Sumer Supper Program
- · Growing Griots
- Urban League Progress and Education Scholarship Program
- Programs Serve: Youth, Teens, Adults 18+

2. Economic Empowerment:

- Small Business Networking Forum
- Employment Development
- · Programs Serve: Teens, Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. **Civil Rights & Racial Justice Activities:**

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Real World Education YP
- School Supply Distribution
- Program Serves: Youth, Teens 14-18

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 9
- Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 150
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$351,573

Budget Derived from the following sources in 2013

- Corporations:	\$92,648
- Foundations:	\$75,000
- Individual Membership:	\$9,396
- Special Events:	\$173,897
- United Way:	\$600
- Federal:	\$0
- State/Local:	\$0
- Other:	\$32
- NUL:	\$0

· Social Entrepreneurship Ventures:

\$15,740 - Rentals: - Parking Lot: \$15,400 - Book Sales: \$1,340 Endowment: No

• Employees: Full-time: 6 Part-time: 4

Annual Expenditures: 9.

/ IIIII Lau La	Jonata Jo.	
 Affiliate E 	Expenditures:	\$384,053
 Salaries/ 	Wages:	\$50,000
 Fringe Be 	enefits:	\$14,500
 Profession 	onal/Contract/Consulting Fees:	\$104,008
Travel:	_	\$3,211
 Postage/ 	Freight::	\$2,500
 Insurance 	e:	\$4,000
 Interest F 	Payments:	\$17,000
 Dues/Sul 	bscription/Registration:	\$912
 Deprecia 	tion:	\$0
 Taxes (Ir 	ncluding Property Taxes):	\$38,710
 Utilities (Telephone, Gas, Electric):	\$33,146
 Equipme 	nt/Space Rental:	\$3,500
 Goods ar 	nd Services:	\$1,782
 Rent/Mor 	rtgage Payments:	\$9,120
Other:		\$101,664
 Owns Pre 	operty	3
 Value of 	Property:	\$2,000,000

- Annual Report
- · State of Black Baltimore Report
- Website: www.gbul.org
- Linked to National Urban League Website: www.nul.org
 Advertising/Marketing Campaign
- · Methods of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966 Kyra T. Wallace

President/CEO: Years as CEO: 5

Address: 172 West Van Buren St.

Battle Creek, MI 49017

Telephone: (269) 962-5553 (269) 962-2228 Website: www.ulbc.org

Email: kyraul@ulbc.org

Years of Service in Urban League:

Total Number of People Served in 2013: 1,000

Service Areas: Battle Creek

Population: 52.000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 2%)

SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

Education:

- Future Force
- Focus Academy
- Sojourner Truth Girls Academy
- Youth Leadership Camp
- · Kid's Village
- · Legacy Scholars College Prep Program
- Programs Serve: Children K-12 Grades

2. Economic Empowerment: N/A

Health & Quality of Life: 3.

- Let's Get Movin'
- Program Serves: Youth and Adults

Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 10
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 20
- · Other Volunteer/Auxiliary Membership: 60

8. Operational Statistics:

Total Budget: \$282,144

 Budget Derived from the following sources in 2013 - Corporations: \$0 - Foundations: \$225,309 \$1,160 - Individual Membership: - Special Events: \$10,675 - United Way \$45,000 - Federal: \$0 \$0 - State/Local: - Other: \$0 - NUL: \$0

• Social Entrepreneurship Ventures:

- Social Entrepreneurship: \$7,800 - Organizational Contributions: \$19,964 • Endowment: \$45,000

• Employees: Full-time: 2 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: 	\$327,721
 Salaries/Wages: 	\$148,331
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$65,950
Travel:	\$2,518
 Postage/Freight: 	\$743
Insurance:	\$8,308
 Interest Payments 	\$1,107
 Dues/Subscription/Registration: 	\$9,423
Depreciation:	\$21,901
 Taxes (including Property Taxes) 	\$0
 Utilities (Telephone, Gas, Electric): 	\$16,038
 Equipment/Space Rental: 	\$1,496
 Goods and Services 	\$42,635
 Rent/Mortgage payments: 	\$0
Other:	\$9,271
Own Property	1
 Value of Property: 	\$225,000
Capital Budget:	No
 Investment earnings: 	\$60,000

10. Community Relations Activities:

• Website: www.ulbc.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: Print
Marketing Kit and/or Pamphlet

BROOME COUNTY URBAN LEAGUE



Date Established: 1970

President/CEO: Jennifer A. Lesko

Years as CEO: 7

Address: 43-45 Carroll Street

Binghamton, NY 13901

Telephone: (607) 723-7303 Fax: (607) 723-5827 Website: www.bcul.org Email: jlesko@bcul.org

Years of Service in Urban League: 7

Total Number of People Served in 2013: 3,500

Service Areas: Binghamton/Broome

Population: 197,534

(White 88%, African American 5%, Hispanic/Latino

American 4%, Asian American 3%)

BROOME COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- After School Enrichment Program
- Summer Enrichment Program
- · Family Support Services
- Programs Serve: Youth 5-18, Special Needs Children

2. Economic Empowerment:

- IC3-Internet and Core Computing Certification
- Workforce Experience Program
- ATTAIN Lab
- DSS Work Experience Program
- Programs Serve: Out of School Youth, TANF Population 18+, Adults 19+ currently receiving DSS benefits

3. Health & Quality of Life:

- · Center For Help
- · Program Serves: All ages
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Thrift Store
- Non-Commerical Educational Radio Station
- Programs Serve: WEP Participants, 16-24 years of age

7. Board Members/Volunteers:

- · Board Members Currently Serving: 11
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 8
- Other Volunteer/Auxiliary/Membership: 22

8. Operational Statistics:

Total Budget: \$705,735

 Budget Derived from the following sources in 2013 Corporations: \$3,000 - Foundations: \$10,450 - Individual Membership: \$1,550 - Special Events: \$60,879 United Way: \$0 - Federal: \$0 - State/Local: \$629,856 - Other: \$0 \$0 - NUL: · Social Entrepreneurship Ventures: -Rental Income \$13,791 -Program Fees \$10,518 -Thrift Store Income \$36,989 -Rest. and Unrestricted Contributions \$70,062 -Miscellaneous \$4,407 Endowment: \$15,000 • Employees: Full-time: 10 Part-time: 7

9. Annual Expenditures:

Annual Expenditures:	
Affiliate expenditures:	\$358,863
Salaries/Wages:	\$161,224
Fringe Benefits:	\$33,160
 Professional/Contract/Consulting Fees: 	\$6,000
Travel:	\$6,213
Postage/Freight:	\$118
Insurance:	\$10,316
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$15,778
Equipment/Space Rental:	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$10,549
Other:	\$115,505
 Owns Property 	1
 Value of Property: 	\$346,000
Satellite Offices	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Monthly/Quarterly Newsletter
- Website: www.bcul.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
- · Method of advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

BIRMINGHAM URBAN LEAGUE



Date Established: 1967

President/CEO: Elaine S. Jackson

Years as CEO: 16

Address: 1229 Third Avenue North

Birmingham, AL 35203

Telephone: (205) 326-0162 **Fax:** (205) 521-6952

Website: www.birminghamurbanleague.net

Email: ejackson@birminghamurbanleague.net

Years of Service in Urban League: 16

Total Number of People Served in 2013: 2,493

Service Areas: Birmingham

Population: 212,237

(White 22%, African American 73%, Hispanic/Latino

American 4%, Asian American 1%)

Jefferson County
Population: 658,466

(White 53%, African American 42%, Hispanic/Latino

American 4%, Asian American 1%)

BIRMINGHAM URBAN LEAGUE PROGRAMS:

1. Education:

- · Black History Month Essay Competition
- Program Serves: In-school youth, ages 12-18

2. Economic Empowerment:

- Comprehensive Housing Counseling Services
- National Foreclosure Mitigation Counseling
- · Urban Jobs Initiative
- Urban Youth Empowerment Program
- Programs Serve: Adults, Homeowners in default, Low to Moderate Income

3. Health & Quality of Life:

- Walgreens Way to Health Tour
- Program Serves: Adults 21+

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities

· Advocacy Efforts

6. Other Programs:

- Financial Stability Partnership
- · Program Serves: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 90

8. Operational Statistics:

Total Budget: \$540,034

 Budget Derived from the following sources in 2013 Corporations: \$23,750 - Foundations: \$38,000 - Individual Membership: \$7,156 - Special Events: \$41,982 - United Way: \$154,618 - Federal: \$0 - State/Local: \$58,282 - Other: \$0 \$216,246 - NUL: Endowment: No

• Employees: Full-time: 10 Part-time: 4

9. Annual Expenditures:

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Affiliate expenditures:	\$602,965
Salaries/Wages:	\$323,087
Fringe Benefits:	\$67,214
 Professional/Contract/Consulting Fees: 	\$10,918
Travel:	\$3,659
Postage/Freight:	\$1,307
Insurance:	\$14,356
Interest Payments:	\$6,716
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$9,869
 Taxes (Including Property Taxes): 	\$602
 Utilities (Telephone, Gas, Electric): 	\$31,917
Equipment/Space Rental:	\$6,351
Goods and Services:	\$59,165
 Rent/Mortgage Payments: 	\$52,250
Other:	\$15,554
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$0

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.birminghamurbanleague.net
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1917

President/CEO: Darnell L. Williams Years as CEO: 13

Address: 88 Warren Street

Roxbury, MA 02119

Telephone: (617) 442-4519

Fax: (617) 442-0562 Website: www.ulem.org Email: dwilliams@ulem.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 6,178

Service Areas: Suffolk County, Massachusetts

Population: 755,503

(White 45%, African American 25%, Hispanic/Latino American 21%, Asian American 9%, Native American 1%,

Other 14%)

Massachusetts State Population: 6,692,824

(White 76%, African American 8%, Hispanic/Latino American 10%, Asian Americans 6%, Native American 1%

URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Small Business Development Symposium
 - Fund Accounting Preparatory Program
- Mature Workers Program
- BostonWorks ERC
- Customer Service & Sales Training
- Volunteer to Work
- Programs Serve: Adults 18+, Seniors

3. Health & Quality of Life:

- · State of Black Boston Health Forum
- · Program Serves: All ages

4. Civic Engagement:

Community Organizations

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 26
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 300
- Other Volunteer/Auxiliary Membership: 495

8. Operational Statistics:

Total Budget: \$2,768,378

Budget Derived from the following sources in 2013
 Corporations: \$403,240
 Foundations \$249,449
 Individual Membership: \$61,916
 Special Events: \$464,658

- Special Events: \$464,658 - United Way: \$47,239 - Federal: \$61,709 - State/Local: \$300,000 - Other: \$1,848 - NUL: \$1,178,319

Social Entrepreneurship Ventures:

- Fee for Service: \$28,011 - Contracts: \$403,240 • Endowment: \$568,212

• Employees: Full-time: 14 Part-Time: 11

9. Annual Expenditures:

 Affiliate expenditures: \$2,439,866 · Salaries/Wages: \$658,931 · Fringe Benefits: \$123,454 Professional/Contract/Consulting Fees: \$140,733 Travel: \$28,052 · Postage/Freight: \$7,501 Insurance: \$40,464 Interest Payments: \$42,812 • Dues/Subscription/Registration: \$15,444 · Depreciation: \$117,121 • Taxes (Including Property Taxes): \$404 Utilities (Telephone, Gas, Electric): \$92,551 • Equipment/Space Rental: \$4,036 · Goods and Services: \$108,235 • Rent/Mortgage Payments: \$21,235 Other: \$1,038,893 · Owns Property · Value of Property: \$1,400,000 · Capital Budget: \$200,000 Investment Earnings \$8,503

- "State of Black Massachusetts" Report
- Website: www.ulem.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other

BUFFALO URBAN LEAGUE



Date Established: 1927

President/CEO: Brenda W. McDuffie

Years as CEO: 15

Address: 15 Genesee Street

Buffalo, NY 14203-1405

Telephone: (716) 250-2400 **Fax:** (716) 854-8960

Website: www.buffalourbanleague.org **Email:** bmcduffie@buffalourbanleague.org

Years of Service in Urban League: 30

Total Number of People Served in 2013: 9,534

Service Areas: Erie County

Population: 919,086

(White 77%, African American 14%, Hispanic/Latino American 5%, Asian American 3%, Native American

1%,Other 1%) Buffalo

Population: 259,384

(White 46%, African American 39%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 1%)

Niagara County Population: 215,124

(White 87%, African American 7%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%,

Other 2%)

BUFFALO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Engagement Services (YES)
- Adolescent Vocational Exploration (AVE)
- Prevention and Post Adoption Services
- Programs Serve: In-school Youth 14-21, Foster Care Youth 14-18

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Program
- Housing Counseling
- Financial Literacy
- Youth Build
- · Alternatives to Incarceration
- Prisoner Re-Entry Initiative
- Employment Transition
- Your Life Changing Opportunity (YOLO)
- · Minority Women Revolving Loan Trust Fund
- Programs Serve: Youth 16-24, Adults 18+, Seniors

3. Health & Quality of Life

- · Community Health Worker Network
- Ambassadors for Coverage
- Programs Serve: Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Traditional Preventative Services
- Family Group Conferencing
- · Wrap Around Vendor Services
- · Seniors Multi-Service Center
- Foster Care and Adoption Program
- Programs Serve: Youth, Adults, Seniors 55+, Families

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
 Urban Langua Guild Membership: N/A
- Urban League Guild Membership: N/AUrban League Young Professionals Membership: 28
- Other Volunteer/Auxiliary Membership: 282

8. Operational Statistics:

Total Budget: \$4,542,174

Budget Derived from the following sources in 2013

 Corporations: \$101.074 - Foundations: \$170,000 - Individual Membership: \$9,000 - Special Events: \$386,100 - United Way: \$182,375 - Federal: \$22,350 State/Local: \$3,581,341 - Other: \$0 - NUL: \$89,934

· Social Entrepreneurship Ventures:

Foster Care \$699,769
Annual Gala \$312,582
Endowment: No

• Employees: Full-time: 58 Part-time: 12

9. Annual Expenditures:

 Affiliate expenditures: \$4.203.904 Salaries/Wages: \$2,249,465 Fringe Benefits: \$618.355 • Professional/Contract/Consulting Fees: \$207,704 Travel: \$132,251 Postage/Freight: \$7,371 Insurance: \$61.646 · Interest Payments: \$102 • Dues/Subscription/Registration: \$15,265 · Depreciation: \$80,728 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$111,970 • Equipment/Space Rental: \$194,328 · Goods and Services: \$56,308 · Rent/Mortgage Payments: \$0 · Other: \$468,411 Owns Property 2 Value of Property: \$1,020,000 · Satellite Offices 5

10. Community Relations Activities:

Annual Report

Capital BudgetInvestment Earnings:

- Monthly/Quarterly Newsletter
- · Website: www.buffalourbanleague.org
- Linked to National Urban League Website: www.nul.org

No

\$0

- · Radio Show
- · Advertising/Marketing Campaign
- . Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Vince E. Watts

Years as CEO: 4

Address: 1400 Sherrick Road, SE

Canton, OH 44707

Telephone: (330) 456-3479 **Fax:** (330) 456-3307

Website: www.starkcountyul.org
Email: vwatts@starkcountyul.org

Years of Service in Urban League: 7

Total Number of People Served in 2013: 4,635

Service Areas: Stark County (All Cities Included)

Population: 380,000

(White 90%, African American 8%,

Hispanic/Latino American 1%, Asian American 1%)

City of Canton
Population: 79,000

(White 75%, African American 21%, Hispanic/Latino American 1%, Other 3%)

City of Alliance
Population: 23,250

(White 86%, African American 12%, Hispanic/Latino

American 1%, Asian American 1%)

City of Massillon Population: 32,315

(White 88%, African American 9%, Hispanic/Latino American 1%, Other 1%)

GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- GED OGT Prep
- Middle School Transition Program
- ABC A Better Chance
- Programs Serve: Youth 12-15, Adults 18+

2. Economic Empowerment:

- 5.00 Project Financial Literacy
- · Work Readiness Training
- · Financial Literacy
- Job Development
- Ex-Offender Services
- Programs Serve: Adults 18+, Minority Women 25-50

3. Health & Quality of Life:

- · Access Mental Health Initiative
- Diabetes Awareness and Self Management
- Programs Serve: Adults 24+, Families and Anyone with Mental Health Issues

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 47

8. Operational Statistics:

Total Budget: \$498,700

Budget Derived from the following sources in 2013

	- Corporations:	\$120,000
	- Foundations:	\$24,200
	- Individual Membership:	\$10,000
	- Special Events:	\$20,000
	- United Way:	\$73,500
	- Federal:	\$0
	- State/Local:	\$251,000
	- Other:	\$0
	- NUL:	\$0
•	Endowment:	No

• Employees: Full-time: 5 Part-time 4

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$304,071
Salaries/Wages:	\$207,704
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$3,792
Travel:	\$1,478
Postage/Freight:	\$0
Insurance:	\$15,488
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$150
Depreciation:	\$2,491
 Taxes (Including Property Taxes): 	\$11,704
 Utilities (Telephone, Gas, Electric): 	\$8,368
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$52,896
 Rents Property 	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.starkcountyul.org</u>
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Print
- · Marketing Kit and/or Pamphlet

CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1993

President/CEO: Otha H. Meadows

Years as CEO: 8

Address: 1064 Gardner Road

Suite 216

Charleston, SC 29407

Telephone: (843) 769-8173 **Fax:** (843) 769-8193 **Website:** www.ctul.org

Email: otha.meadows@ctul.org

Years of Service in Urban League: 23

Total Number of People Served in 2013: 17,405

Service Areas: Charleston

Population: 350,209

(White 64%, African American 30%, Hispanic/Latino

American 5%, Asian American 1%)

Berkeley

Population: 177,483

(White 66%, African American 25%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%)

Dorchester

Population: 136,555

(White 67%, African American 26%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:

1. Education:

- National Achievers Society
- Youth Leadership Development Institute (YLDI)
- · Programs Serve: In School Youth 14-19

2. Economic Empowerment:

- First-Time Home Buyers
- Fair Housing Program
- Workforce Development
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- REACH
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance Program (VITA)
- Program Serves: Low to Moderate Individuals & Families

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$557,500

 Budget Derived from the following sources in 2013 - Corporations: \$100,000 - Foundations: \$75,000 - Individual Membership: \$7,500 - Special Events: \$100,000 - United Way: \$0 \$125,000 - Federal: - State/Local: \$150,000 - Other: \$0 - NUL: \$0 Endowment: \$25,000

• Employees: Full-time: 6 Part-time: 2

9.

\$400,886
\$175,426
\$44,957
\$5,549
\$12,485
\$3,455
\$4,098
\$1,986
\$5,970
\$5,400
\$0
\$14,251
\$3,277
\$23,055
\$48,000
\$52,977
1
No
\$0

- Annual Report
- Website: www.ctul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- . Methods of Marketing: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF CENTRAL CAROLINAS. INC.



Date Established: 1978

President/CEO: Dr. Patrick C. Graham 7

Years as CEO:

Address: 740 West Fifth Street

> P.O. Box 34686 Charlotte, NC 28202

Telephone: (704) 373-2256

(704) 373-2262

Website: www.urbanleaguecc.org Email: pgraham@urbanleaguecc.org

Years of Service in Urban League: 20

Total Number of People Served in 2013: 33,521

Service Areas: Mecklenburg County

Population: 935,304

(White 45%, African American 35%,

Hispanic/Latino American 13%, Asian American 5%, Native

American 2%) Union County Population: 201,292

(White 65%, African American 15%, Hispanic/Latino American 12%, Asian American 3%, Native American

5%)

URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:

Education:

- Linking Youth to Technology Through Education (LYTE)
- GED
- Project Ready Mentoring
- Programs Serve: In-School Youth, Out-of-School Youth

2. **Economic Empowerment:**

- City Start Up Labs Entrepreneurs Academy
- Workforce Development Center
- Programs Serve: Adults 18+

Health & Quality of Life: N/A 3.

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 17
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 84
- Other Volunteer/Auxiliary Membership: 391

8. **Operational Statistics:**

9.

Travel:

· Postage/Freight:

Total Budget: \$1,581,616

 Budget Derived from the following sources in 2013 - Corporations: \$259,928 Foundations: \$240,000 Individual Membership: \$31.385 Special Events: \$155,410 - United Way: \$342,036 - Federal: \$0 State/Local: \$512,812 - Other: \$0 - NUL: \$40,045 · Social Entrepreneurship Ventures: - Rental Income: \$52,713 - HVAC Project Income: \$2,907 Endowment: Nο • Employees: Full-time: 15 Part-time: 17 **Annual Expenditures:** Affiliate Expenditures: \$1.838.211 · Salaries/Wages: \$453,266 · Fringe Benefits: \$110,709 Professional/Contract/Consulting Fees: \$354,832

Insurance: \$17,602 • Interest Payments: \$0

• Dues/Subscription/Registration: \$10.815 · Depreciation: \$326,188 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$37,791 • Equipment/Space Rental:

\$29,335

\$2,450

\$69,250

· Goods and Services: \$277.634 · Rent/Mortgage Payments: \$105,427 \$42,912 Other:

Own Property

 Value of Property: \$3,230,000 Satellite Office: 2 · Capital Budget: No Investment Earnings: \$392,538

- Annual Report
- Monthly/Quarterly Newsletter
- State of Black Central Carolina Report
- · Website: www.urbanleaguecc.org
- Linked to National Urban League Website: www.nul.org
- Advertising or Marketing Campaign
- · Methods of Marketing: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Warren E. Logan, Jr.

Years as CEO: 19

Address: 730 E. Martin Luther King Blvd.

Chattanooga, TN 37403

Telephone: (423) 756-1762

Fax: (423) 756-7255

Website: www.ulchatt.net

Email: welogan@ulchatt.net

Years of Service in Urban League: 19

Total Number of People Served in 2013: 13,560

Service Areas: Hamilton County

Population: 330,168

(White 82%, African American 14%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

City of Chattanooga Population: 155,190

(White 61%, African American 35%, Hispanic/Latino American 2%, Asian American 1%, Native-American 1%)

URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

1. Education:

- Project Ready/National Achievers Society
- STEM Academy/Street Academy
- Infinite Scholars Scholarship Fair
- Programs Serve: Students grades K-12

2. Economic Empowerment:

- Homeownership Counseling
- Entrepreneurship Center
- Workforce and Employment
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Fit for Life
- Community Health Navigator
- Programs Serve: Students grades 3-5, Adults 18+

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Program Serves: Low-Moderate Income Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 102
- Other Volunteer/Auxiliary Membership: 125

8. Operational Statistics:

Total Budget: \$1,196,000

· Budget Derived from the following sources in 2013

- Corporations: \$90,000 - Foundations: \$247,500 - Individual Membership: \$41,000 - Special Events: \$140,000 - United Way: \$0 Federal: \$60,000 - State/Local: \$592,500 - Other: \$0 - NUL: \$25,000

· Social Entrepreneurship Ventures:

- Program Service Fees: \$100,000

• Endowment: No

• Employees: Full-time: 4 Part-time: 38

9. Annual Expenditures:

Annual Expenditures.	
 Affiliate Expenditures: 	\$1,163,357
 Salaries/Wages: 	\$467,234
Fringe Benefits:	\$114,672
 Professional/Contract/Consulting Fees: 	\$345,540
Travel:	\$46,622
 Postage/Freight: 	\$10,285
Insurance:	\$4,503
 Interest Payments: 	\$2,000
 Dues/Subscription/Registration: 	\$3,150
Depreciation:	\$24,698
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$12,300
 Equipment/Space Rental: 	\$6,500
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$25,000
Other:	\$100,853
Rent Property:	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.ulchatt.net</u>
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Andrea L. Zopp

Years as CEO: 4

Address: 4510 South Michigan Avenue

(Executive Office) Chicago, IL 60653

Telephone: (773) 451-3500 **Fax**: (773) 285-8034

Website: www.thechicagourbanleague.org **Email:** azopp@thechicagourbanleague.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: 28,407

Service Areas: Chicago-Cook County
Population: 5,240,700

(White 43%, African American 25%, Hispanic/Latino

American 25%, Asian American 7%, Other 1%)

CHICAGO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Investor/Entrepreneur Project (YIEP)
- Parent Engagement Program (PEP)
- Project Ready College
- · Project Ready Middle School/High School
- Scholarships
- · Programs Serve: Middle/High School students, Youth 18+

2. Economic Empowerment:

- Chicago Housing Authority Business Entrepreneurship Development Program (CHA BEDP)
- Midwest Regional Teaming Program (MRTP)
- nextStep
- nextLEVEL
- nextConstruction Contractor Development Program (CCD)
- NUL Metlife
- NUL Wells Fargo
- NUL CITI
- NUL NFMC
- Financial Literacy FEC
- Pre-2 City
- Training for Tomorrow
- JTED-CDL Permit Program
- Green Corps
- C-JEPP
- Community Development Block Grant (CDBG)
- Success Strategies
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- Male Involvement Program (MIP)
- Project Ready Mentoring Urban Youth Connection
- RExO
- Programs Serve: Youth 13-18, Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 36
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 106
- Other Volunteer/Auxiliary Membership: 350

8. Operational Statistics:

Total Budget: \$7,229,197

Budget Derived from the following sources in 2013

 Corporations: \$1,187,836 - Foundations: \$273,285 - Individual Membership: \$119,722 - Special Events: \$2,371,125 - United Way: \$188,374 - Federal: \$1,250,980 - State/Local: \$934,883 - Other: \$110,422

-NUL: \$792,570 Endowment: \$1,521,781

Endowment:Employees: Full-time: 54 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: 	\$6,741,065
 Salaries/Wages: 	\$2,762,228
Fringe Benefits:	\$677,970
 Professional/Contract/Consulting Fees: 	\$1,453,796
Travel:	\$85,874
Postage/Freight:	\$10,325
Insurance:	\$60,376
 Interest Payments: 	\$70,681
 Dues/Subscription/Registration: 	\$31,577
Depreciation:	\$54,891
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$165,309
 Equipment/Space Rental: 	\$83,266
 Goods and Services: 	\$40,169
 Rent/Mortgage Payments: 	\$44,693
Other:	\$1,199,910
Own Property	1
 Value of Property: 	\$2,200,000
Satellite Office:	1
Capital Budget:	\$85,000
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.thechicagourbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO



Date Established: 1949

President/CEO: Donna Jones Baker

Years as CEO: 10

Address: 3458 Reading Road

Cincinnati, OH 45229

Telephone: (513) 281-9955 (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.org

Years of Service in Urban League: 10 Total Number of People Served in 2013: 8,175

Service Areas: Hamilton County

Population: 804,520

(White 69%, African American 26%, Hispanic/Latino American 2%, Asian American 2%, Native American 1%)

Warren County

Population: 219,169

(White 90%, African American 3%, Hispanic/Latino

American 3%, Asian American 4%)

Butler County

Population: 371,272 (White 87%, African American 7%, Hispanic/Latino

American 4%, Asian American 3%)

Clermont

Population: 200.218

(White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

Montgomery County

Population: 535,846 (White 74%, African American 21%, Hispanic/Latino

American 2%, Asian American 1%, Other 2%)

Miami County Population: 103,439

(White 94%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%)

Greene

Population: 163,204

(White 86%, African American 7%, Hispanic/Latino American 2%, Asian American 3%, Other 2%)

Preble

Population: 41,732 (White 97%, African American 1%, Hispanic/Latino

American 1%, Other 1%)

Brown

Population: 44,264

(White 97%, African American 1%, Native American 2%)

URBAN LEAGUE OF GREATER SOUTHWESTERN OHIO PROGRAMS:

Education:

- Peace Builders
- After School League of Urban League of Greater Cincinnati
- Community Learning Centers/Habitats for Humanity CPS
- · Hamilton County SYEP/Supplemental Education Services
- Summer Youth Employment Program
- Programs Serve: Youth 5-18, Adults 21+

2. Economic Empowerment:

- African American Business Development Program
- Department of Labor Re-Entry Program (DOL)
- Solid Opportunities for Advancement and Retention/Financial Opportunity Center Program
- Ohio Small Business Development Center
- Ohio River Valley Women's Business Council
- Youthful Offender Apprenticeship Program/NUL REXO Program
- Accelerated Call Center Education
- Construction Connections, NCRC/Employment Connections
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Sickle Cell Awareness Group
- · Program Serves: Children and Adults

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Community Police Partnering Center
- African American Leadership Development Program
- AALDD Alumni
- Programs Serve: Youth 10-18, Adults 18+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 28
- Urban League Guild Membership: 42
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 972

8. Operational Statistics:

Total Budget: \$5,378,000

Budget Derived from the following sources in 2013

- Corporations:	\$1,421,000
- Foundations:	\$299,000
- Individual Membership:	\$218,000
- Special Events:	\$261,000
- United Way:	\$540,000
- Federal:	\$1,365,000
- State/Local:	\$635,000
- Other:	\$114,000
- NUL:	\$525,000
Endowment:	\$1,062,000

• Employees: Full-time: 48 Part-time: 13

9. Annual Expenditures:

 Affiliate Expenditures: 	\$5,355,000
Salaries/Wages:	\$2,659,000
Fringe Benefits:	\$532,000
 Professional/Contract/Consulting Fees: 	\$856,000
Travel:	\$114,000
Postage/Freight::	\$14,000
Insurance:	\$20,000
 Interest Payments: 	\$5,000
 Dues/Subscription/Registration: 	\$35,000
Depreciation:	\$172,000
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$143,000
Equipment/Space Rental:	\$56,000
 Goods and Services: 	\$694,000
 Rent/Mortgage Payments: 	\$50,000
Other:	\$5,000
Rent Property:	2
Owns Property:	2
 Value of Property: 	\$1,532,890
Satellite Office:	2
Capital Budget:	No

\$0

10. Community Relations Activities:

· Investment Earnings:

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gcul.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha A. Mockabee

Years as CEO: 4

Address: 2930 Prospect Avenue

Cleveland, OH 44115

Telephone: (216) 622-0999 **Fax**: (216) 622-0997 **Wobsite:** (216) 622-0997

Website: www.ulcleveland.org

Email: mmockabee@ulcleveland.org

Years of Service in Urban League: 23

Total Number of People Served in 2013: 32,502

Service Areas: Cuyahoga County

Population: 1,265,154

(White 62%, African American 30%, Hispanic/Latino American 5%, Asian American 3%, Other 1%)

Geauga County
Population: 93,972

(White 97%, African American 1%, Hispanic/Latino

American 1%, Asian American 1%)

Lake County

Population: 222.987

(White 90%, African American 4%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:

1. Education:

- Project Ready Career Beginning
- Operation Urban Impact
- Historically Black College Tour HBCU-E3 Tour
- · Kids College
- Literacy Coaching
- Programs Serve: Elementary School Students, Middle School Students, High School Students

2. Economic Empowerment:

- Entrepreneurship Center
- UBIZ CONNECT
- Urban Youth Empowerment Program
- Solid Opportunities for Advancement and Retention (SOAR)
- Programs Serve: All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

Civil Rights & Racial Justice Activities:

Civil Rights and Racial Justice Activities

6. Other Programs:

- Equity in Excellence
- Project Advocate Occupy the Vote
- MyComm
- Programs Serve: Adults 18+

7. Board Members/Volunteers:

Board Members Currently Serving: 17
Urban League Guild Membership: 16

• Urban League Young Professionals Membership: 12

• Other Volunteer/Auxiliary Membership: 225

8. Operational Statistics:

Total Budget: \$1,631,655

Budget Derived from the following sources in 2013

\$25,000
\$356,331
\$10,766
\$48,616
\$171,272
\$545,034
\$128,777
\$104,976
\$240,883

· Social Entrepreneurship Ventures:

- Rental Income: \$20,000
- UBIZ Connect Participant Fees: \$9,000
- Misc. Fundraising: \$54,000
• Endowment: No

• Employees: Full-time: 13 Part Time: 7

9. Annual Expenditures:

\$1,631,655 \$638,078 \$146,203 \$458,850 \$18,081
\$146,203 \$458,850
\$458,850
\$3,983
\$11,520
\$0
\$15,723
\$66,619
\$0
\$52,881
\$2,363
\$156,274
\$12,000
\$49,080
1
\$620,000
No
\$0

10. Community Relations Activities:

· Annual Report

· Monthly/Quarterly Newsletter

• Website: www.ulcleveland.org

• Linked to National Urban League website: www.nul.org

TV/Cable Show

· Advertising/Marketing Campaign

· Method of Advertising: TV, Print and Other

Marketing Kit and/or Pamphlet

COLUMBIA URBAN LEAGUE



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

Years as CEO: 35

Address: 1400 Barnwell Street

> P.O. Box 50125 Columbia, SC 29201

Telephone: (803) 929-1040 (803) 254-6052

Website: www.columbiaurbanleague.org

Email: culsc@aol.com

Years of Service in Urban League: 35

Total Number of People Served in 2013: 316,250

Service Areas: Richland

Population: 393,853

(White 45%, African American 47%, Hispanic/Latino American 5%, Asian American 3%, Native American 1%,

Other 1%) Lexington

Population: 270,272

(White 76%, African American 14%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%,

Other 2%) Marion

Population: 32,072

(White 42%, African American 55%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Population: 62,200

(White 69%, African American 25%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

Newberry

Population: 37,576

(White 60%, African American 32%, Hispanic/Latino American 7%, Other 1%, Native American 1%)

Aiken County

Population: 163,299

(White 68%, African American 21%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 5%)

Fairfield County Population: 23,338

(White 38%, African American 58%, Hispanic/Latino

American 2%, Other 1%) Florence County Population: 137,939

(White 54%, African American 42%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)

Lee County

Population: 18,632

(White 33%, African American 64%, Hispanic/Latino

American 2%) Sumter County

Population: 108,127

(White 47%, African American 47%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%,

Other 1%)

York County

Population: 234,608

(White 72%, African American 19%, Hispanic/Latino American 5%, Asian American 2%, Native American 1%,

Other 1%)

COLUMBIA URBAN LEAGUE PROGRAMS:

Education:

Youth Leadership Development Institute

Summer Work Experience Leadership Program

Youth Development Academy/STEM

Young and Gifted Awards Program/Leadership Fellows

Project Ready-Mentor/Project Ready Service Learning

College Internship Program/Project Ready - Mentor Programs Serve: Youth 11-19, Adults 18-26

2. **Economic Empowerment:**

- Home Buyer Program
 Christmas Giving Program
 Lexington CDBG Fair Housing Education
- Special Population Employment Program
- Programs Serve: Adults

3. Health & Quality of Life:

- Health & Wellness Education "I Am Woman"
- Medicaid Adolescent Pregnancy Prevention Services
- Programs Serve: Youth and Adults; Ages 8-65

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7 **Board Members/Volunteers:**

- Board Members Currently Serving: 30
- Urban League Guild Membership: 67
- Urban League Young Professionals Membership: 49
- Other Volunteer/Auxiliary Membership: 452

8. Operational Statistics:

Total Budget: \$1,558,725

 Budget Derived from the following sources in 2013 \$96,500 Corporations:

- Foundations:	\$125,000
- Individual Membership:	\$0

\$270,000 Special Events: \$14,375 - United Way:

- Federal: \$720,000 \$167,500 - State/Local: - Other: \$6,100

\$159,250 - NUL: Endowment: \$233,251

Part-time: 27 Employees: Full-time: 8

9. Annual Expenditures:

•	Affiliate Expenditures:	\$1,821,592
	O - I' AA/	MEAN AFA

Salaries/Wages: \$508,652 Fringe Benefits: \$140,261 Professional/Contract/Consulting Fees: \$161,583

Travel: \$106,541 5,503 Postage/Freight::

Insurance: \$6,658 Interest Payments: \$4,598

 Dues/Subscription/Registration: \$18,849

 Depreciation: \$10,071 Taxes((including Property Taxes): \$0

\$21,266 Utilities (telephone, gas, electric):

\$58,779 Equipment/Space Rental: Goods and Services: \$495,816 \$10,752 \$272,263 Rent/Mortgage Payments:

Other Own Property

Value of Property: \$267,255 \$9,000 Capital Budget: \$4,535

10. Community Relations Activities:

Investment Earnings:

- Annual Report
- "State of Black Columbia" Report
- Website: www.columbiaurbanleague.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER COLUMBUS, INC.



PHOTO NOT AVAILABLE Date Established: 1971 President/CEO: Vacant

Years as CEO:

Address: 802 First Avenue

Columbus, GA 31901

Telephone: (706) 323-3687 **Fax:** (706) 596-2144

Website: www.columbusurbanleague.org

Email: Vacant

Years of Service in Urban League: N/A

Total Number of People Served in 2013: N/A

Service Areas: Columbus/Muscogee

Population: 285,543

(White 50%, African American 43%, Hispanic/Latino

American 4%, Asian American 3%)

NO SUBMISSION

URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Endowment:

Total Budget: N/A

- Budget Derived from the following sources in 2013
 - Corporations: N/A - Foundations: N/A
 - Individual Membership: N/A
 - Special Events: N/A
 - United Way: N/A
 - Federal: N/A
 - State/Local: N/A
 - Other: N/A
 - NUL: N/A

N/A

• Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Affiliate expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
Taxes (including Property Taxes):	N/A
 Utilities (telephone, gas, electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Own Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

COLUMBUS URBAN LEAGUE



Date Established: 1918

President/CEO: Stephanie A. Hightower

Years as CEO: 2

Address: 788 Mount Vernon Avenue

Columbus, OH 43203

Telephone: (614) 372-2304 **Fax:** (614) 257-6327 **Website:** www.cul.org

Email: shightower@cul.org

Years of Service in Urban League: 2

Total Number of People Served in 2013: 52,742

Service Areas: Franklin County

Population: 1,195,537

(White 67%, African American 22%, Hispanic/Latino American 5%, Asian American 4%, Other 2%)

COLUMBUS URBAN LEAGUE PROGRAMS:

1. Education:

- · After School Tutoring
- Project Survival
- Programs Serve: Low-Income Children, Youth 10-18, Adults 18+

2. Economic Empowerment:

- Fair Housing and Landlord Tenant Program
- · Home Buyer Education and Housing Counseling
- Foreclosure Prevention Counseling
- New Beginnings
- New Beginnings Plus
- Summer Youth Empowerment Program
- Programs Serve: Youth 14-18, Adults 18+

3. Health & Quality of Life:

- Urban Warriors
- Father 2 Father
- Choose 2 Change
- Applications for Pride, Purpose Success
- Programs Serve: Youth 12-18, Parents with Children 16+, Adults 18-55+, Ex-Offender and Re-Entry

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Columbus Urban League Head Start
- · Program Serves: 3-5 year old Children

7. Board Members/Volunteers:

- · Board Members Currently Serving: 17
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 39
- Other Volunteer/Auxiliary Membership: 1,664

8. Operational Statistics:

Total Budget: \$12,518,147

· Budget Derived from the following sources in 2013

- Corporations: \$725,904 - Foundations: \$19,998 - Individual Membership: \$85,000 - Special Events: \$325,000 - United Way: \$166,926 - Federal: \$9,560,000 - State/Local: \$1,500,000

- Other: \$0

- NUL: \$135,319

Social Entrepreneurship Ventures:

Comprehensive Campaign \$1,213,332Endowment: \$117,000

• Employees: Full-time: 46 Part-time: 1

9. Annual Expenditures:

· Affiliate Expenditures: \$12,124,070 · Salaries/Wages: \$4,589,319 · Fringe Benefits: \$359,882 Professional/Contract/Consulting Fees: \$1,932,254 Travel: \$337,101 · Postage/Freight: \$432,788 Insurance: \$1,334,535 Interest Payments: \$62,409 \$62,071 Dues/Subscription/Registration: · Depreciation: \$219,945 Taxes (including Property Taxes): \$412,927 Utilities (telephone, gas, electric): \$1,257,973 Equipment/Space Rental: \$303,458 · Goods and Services: \$0 · Rent/Mortgage Payments: \$0 · Other: \$819,408

Rent Property
Own Property
Value of Property:
\$1,245,111

• Satellite Offices: 1

Capital Budget: \$1,800,000

Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: <u>www.cul.org</u>

Linked to National Urban League website: <u>www.nul.org</u>

• Advertising/Marketing Campaign

· Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER DALLAS AND N.C. TEXAS



Date Established: 1967

President/CEO: Beverly Mitchell-Brooks, PhD.

Years as CEO: 24

Address: 4315 South Lancaster Road Dallas, TX 75216

Telephone: (214) 915-4650 (214) 915-4601 Fax: Website: www.ulgdnctx.com Email: BMB@ulgdnctx.com

Years of Service in Urban League: 30

Total Number of People Served in 2013: 164,059

Service Areas: **Dallas County**

Population: 2,487,180

(White 30%, African American 23%, Hispanic/Latino American 39%, Asian American 5%, Native American 2%,

Other 1%) Dallas

Population: 1,312,030

(White 28%, African American 27%, Hispanic/Latino American 42%, Asian American 2%, Native American 1%)

Population: 219,290

(White 46%, African American 11%, Hispanic/Latino

American 35%, Asian American 8%)

Garland

Population: 228,921 (White 40%, African American 14%, Hispanic/Latino American 36%, Asian American 8%, Native American 1%,

Other 1%) Collin County Population: 954,778

(White 61%, African American 9%, Hispanic/Latino American 15%, Asian American 13%, Native American 1%,

Other 1%)

URBAN LEAGUE OF GREATER DALLAS AND NORTH CENTRAL **TEXAS PROGRAMS:**

1. Education:

- Verizon HTML/100 Fellows
- Full Court Press/AIO Wireless
- Urban Youth Empowerment Service Learning
- Project Ready Mentor/Project Ready Citi
- **GED/Residential Services**
- Programs Serve: Youth 10-18, Adults 18+

2. **Economic Empowerment:**

- · Foreclosure Prevention
- Miller Coors/Technology Training
- NUL REXO/Post Release Case Management Support Services
- Comprehensive Housing Counseling/Foreclosure Prevention
- · Financial Literacy/Prisoner Re-Entry Initiative
- Homebuyer Workshops and Club/Emergency Financial Assistance
- Employment Services/Second Chances
- Work on Wheels/AARP/UPS
- Programs Serve: Youth, Adults 21+

3. Health & Quality of Life:

- · Dallas Women Ready to Response (RTR)
- Efficient Apartment Supportive Housing
- Urban Brothers and SISTAS/Supportive Services for Veteran Families
- Comprehensive Risk Counseling & Services (CRCS)
- HIV Prevention/Urban Veteran Services/Navigators Program
- Programs Serve: Adults and Ex-Offenders

Civic Engagement: 4.

- Voter Registration
- Community Organizations
- · Community Forums

5. **Civil Rights & Racial Justice Activities:**

- · Civil Rights and Justice Activities
- Police Brutality
- · Advocacy Efforts

Other Programs: 6.

CSBG

Program Serves: All ages

Board Members/Volunteers: 7.

- · Board Members Currently Serving: 11
- Urban League Guild Membership: 28
- Urban League Young Professionals Membership: 164
- Other Volunteer/Auxiliary Membership: 303

8. **Operational Statistics:**

Total Budget: \$6,083,193

• Budget Derived from the following sources in 2013

- Corporations: \$152,000 - Foundations: \$188,266 - Individual Membership: \$90,000 - Special Events: \$160,000 - United Way: \$130,000 - Federal: \$3,929,124 - State/Local: \$612,703 - Other \$16,000 - NUL: \$805,100

· Social Entrepreneurship Ventures:

- Rental Real Estate: \$127.133 - Miller/Coors: \$1,500 Endowment: No

• Employees: Full-time: 66 Part-time: 8

9. Annual Expenditures:

· Affiliate Expenditures: \$6,103,681 · Salaries/Wages: \$2,598,621 Fringe Benefits: \$493,212 · Professional/Contract/Consulting Fees: \$622,961 \$117,409 Travel: Postage/Freight:: \$11,661 Insurance: \$34,517 · Interest Payments: \$9,214 \$26,640 Dues/Subscription/Registration: · Depreciation: \$161,658 Taxes (including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$339.007 · Equipment/Space Rental: \$14,157 · Goods and Services: \$1,225,068 Rent/Mortgage Payments: \$203,060 · Other: \$246,496 · Rent Property: 4 Own Property · Value of Property: \$4,133,000 · Satellite Offices: 4 Capital Budget:

No

\$0

Investment Earnings: 10. **Community Relations Activities:**

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulgdnctx.com
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946

President/CEO: Landri C. Taylor

Years as CEO: 5

700 E. 24th Avenue, Suite #8 Address:

Denver, CO 80205

Telephone: (303) 377-2790

(303) 377-2794 Fax:

Website: www.denverurbanleague.org Email: Itaylor@denverurbanleague.org

Years of Service in Urban League: 5

Total Number of People Served in 2013: 460

Service Areas: Denver

Population: 556,560

(White 53%, African American 11%, Hispanic/Latino American 32%, Asian American 3%, Native-American 1%)

URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:

- 1. **Education:**
 - WIN
 - NULITES
 - RAAP
 - · Programs Serve: Youth Ages 14-18, Adults
- 2. **Economic Empowerment:**
 - HOST
 - Program Serves: Unemployed and Underemployed
- 3. Health & Quality of Life: N/A
- 4. **Civic Engagement:**
 - Community Organizations
 - Community Forums
- 5. **Civil Rights & Racial Justice Activities:**
 - Advocacy Efforts
- 6. Other Programs: N/A
- 7. **Board Members/Volunteers:**
 - · Board Members Currently Serving: 11
 - Urban League Guild Membership: 55
 - Urban League Young Professionals Membership: 90
 - Other Volunteer/Auxiliary Membership: 25

8. Operational Statistics:

Total Budget: \$710,562

Budget Derived from the following sources in 2013

- Corporations: \$24,155 - Foundations: \$48,000 - Individual Membership: \$71,837 - Special Events: \$216,754 - United Way: \$30,000 - Federal: \$236,816 - State/Local: \$83,000 - Other: \$0 \$0 - NUL: • Endowment: No

• Employees: Full-time: 2 Part-time: 2

9. Annual Expenditures:

Ailliadi Experiantico.	
 Affiliate Expenditures: 	\$628,603
Salaries/Wages:	\$160,802
Fringe Benefits:	\$16,600
 Professional/Contract/Consulting Fees: 	\$74,430
Travel:	\$17,589
Postage/Freight:	\$967
Insurance:	\$1,197
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$16,554
Depreciation:	\$2,229
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$3,984
Equipment/Space Rental:	\$0
 Goods and Services: 	\$1,407
 Rent/Mortgage Payments: 	\$9,000
Other:	\$323,844
Rent Property	1
Satellite Offices:	2
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

Annual Report

• Website: www.denverurbanleague.org

• Linked to National Urban League Website: www.nul.org

· Advertising/Marketing campaign

• Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF DETROIT & SOUTHEASTERN MICHIGAN



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 24

Address: 208 Mack Avenue

Detroit, MI 48201

Telephone: (313) 832-5564 **Fax:** (313) 832-3222

Website: www.deturbanleague.org **Email:** ncanderson@deturbanleague.org

Years of Service in Urban League: 27

Total Number of People Served in 2013: 88,301

Service Areas: Detroit

Population: 701,524

(White 12%, African American 80%, Hispanic/Latino

American 7%, Asian American 1%)

Wayne County (Excluding Detroit)

Population: 1,792,365

(White 53%, African American 39%, Hispanic/Latino

American 5%, Asian American 2%, Other 1%)

Oakland County

Population: 1,220,657

(White 76%, African American 13%, Hispanic/Latino American 5%, Asian American 5%, Other 1%)

Macomb County

Population: 847,383

(White 84%, African American 9%, Hispanic/Latino American 3%, Asian American 3%, Other 1%)

DETROIT URBAN LEAGUE PROGRAMS:

1. Education:

- · Project Ready-College Career Connection
- Future Warriors Youth Dialogue
- College Club-NULITES
- Programs Serve: Youth ages 14-18

2. Economic Empowerment:

- Unlimited Possibilities Career Achievement Program
- · Mature Worker Program
- WorkForce Career Development Comcast Computer Lab
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Women, Infants & Children
- Programs Serve: Mothers, Children up to age 5

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 7. Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 24 • Urban League Guild Membership: 180

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 740

Operational Statistics: 8.

Total Budget: \$5,304,580

· Budget Derived from the following sources in 2013 - Corporations: \$0 - Foundations: \$110.592 - Individual Membership: \$10,000 - Special Events: \$445,004 - United Way: \$39,838 - Federal: \$0 - State/Local: \$2.666.075 - Other: \$95,000 - NUL: \$1,938,071

\$743,936

\$48,736

• Employees: Full-time: 35 Part-time: 7

9.

Endowment:

Annual Expenditures:	
Affiliate Expenditures:	\$4,136,600
Salaries/Wages:	\$2,588,721
Fringe Benefits:	\$333,972
 Professional/Contract/Consulting Fees: 	\$120,098
Travel:	\$10,282
 Postage/Freight: 	\$8,614
Insurance:	\$24,465
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$17,386
Depreciation:	\$19,137
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$130,394
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$106,057
 Rent/Mortgage Payments: 	\$149,236
Other:	\$628,238
Own Property:	2
 Value of Property: 	\$2,500,000
Satellite Offices:	7
Capital Budget:	No

10. Community Relations Activities:

Investment Earnings:

Annual Report

· Website: www.deturbanleague.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF UNION COUNTY



Date Established: 1944 **President/CEO:** Ella S. Teal

Years as CEO: 35

Address: 288 North Broad Street

Elizabeth, NJ 07208

Telephone: (908) 351-7200
Fax: (908) 527-9881
Website: www.uloucnj.org
Email: ulunioncty@aol.com

Years of Service in Urban League: 43

Total Number of People Served in 2013: 16,587

Service Areas: Union County

Population: 548,256

(White 44%, African American 23%, Hispanic/Latino

American 28%, Asian American 5%)

URBAN LEAGUE OF UNION COUNTY PROGRAMS:

1. Education:

Alternative to Incarceration

Program Serves: Youth 12-18

2. Economic Empowerment:

- Project Ready
- · Achievement Matters
- Comprehensive Housing Counseling (City of Elizabeth)
- Comprehensive Housing Counseling (Cty. Of Union)
- Emergency Assistance (City of Elizabeth)
- Emergency Assistance (Cty. Of Union)
- Emergency Assistance (United Way & Elizabethtown Gas)
- Emergency Shelter and Food (United Way)
- Foreclosure Prevention (NUL)
- Foreclosure Prevention (NJ Mortgage & Housing Finance Agency)
- · Work Opportunity Program (Cty. Of Union)
- ReConnections
- · Youth Employment
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Adolescent Pregnancy Prevention
- Program Serves: Youth up to Age 20

4. Civic Engagement:

- · Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 8. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 132
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 185

Total Budget: \$1,020,692

Budget Derived from the following sources in 2013
Corporations: \$4,500
Foundations: \$500
Individual Membership: \$1,043
Special Events: \$10,894
United Way: \$60,000
Federal: \$0

- State/Local: \$743,013 - Other: \$0 - NUL: \$200,742

Endowment: No
 Employees: Full-time: 11 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$1,029,610 · Salaries/Wages: \$398,792 · Fringe Benefits: \$145,110 · Professional/Contract/Consulting Fees: \$33,600 · Travel: \$13,179 · Postage/Freight: \$1,369 Insurance: \$19,675 · Interest Payments: \$0 Dues/Subscription/Registration: \$8,500 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$8,613 \$42,166 Equipment/Space Rental: · Goods and Services: \$26,285 Rent/Mortgage Payments: \$332,321 · Other: \$0 · Rent Property: 2 · Satellite Offices: 1 No · Capital Budget: · Investment Earnings: \$0

- Annual Report
- Website: www.uloucnj.org
- Linked to National Urban League Website: www.nul.org
- · Methods of Marketing: TV, Print and Other
- · Marketing Kit and/or Pamphlet

LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Paula D. Deason (Interim)

Years as CEO: 0

Address: 1530 West River Road, Ste. 300

Elyria, OH 44035

Telephone: (440) 323-3364
Fax: (440) 323-5299
Website: www.lcul.org
Email: pdeason@lcul.org

Years of Service in Urban League: 7

Total Number of People Served in 2013: 7,544

Service Areas: Elyria/Lorain County

Population: 54,086

(White 78%, African American 15%, Hispanic/Latino

American 5%, Asian American 1%, Other 1%)

Lorain/Lorain City
Population: 63,707

(White 58%, African American 17%, Hispanic/Latino

American 25%)
Oberlin/Lorain City

Population: 8,286 (White 73%, African American 15%, Hispanic/Latino American 5%, Asian American 3%, Other 4%)

LORAIN COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- · Read and Rise Early Literacy Program
- Project Read Leadership Academy
- Urban Youth Adventure Challenge
- College Tour
- · Career Exploration
- Rising Stars Medical Internship Program
- NASA Summer of Innovation
- · Programs Serve: Children, Youth, Teens

2. Economic Empowerment:

- · Housing Counseling Program
- · Employment Services
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Save Our Sons, A Diabetes Prevention Project
- Program Serves: Males 18+

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Access to Recovery (ATR)
- · Program Serves: Out of School Youth 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$844,233

- Corporations:

· Budget Derived from the following sources in 2013

- Foundations: \$190,054
- Individual Membership: \$2,188
- Special Events: \$38,604
- United Way: \$98,396
- Federal: \$297,900
- State/Local: \$13,875
- Other: \$10

\$50,822

\$152,834

- Project Ready

- Housing Counseling Program

• Endowment: No

• Employees: Full-time: 11 Part-time: 2

9. Annual Expenditures:

- NUL:

/ imaai Exponantarooi	
 Affiliate Expenditures: 	\$863,484
 Salaries/Wages: 	\$363,019
Fringe Benefits:	\$59,310
 Professional/Contract/Consulting Fees: 	\$136,456
Travel:	\$54,548
Postage/Freight:	\$1,499
Insurance:	\$3,171
Interest Payments:	\$2,083
 Dues/Subscription/Registration: 	\$14,041
Depreciation:	\$547
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$17,258
Equipment/Space Rental:	\$23,002
 Goods and Services: 	\$91,455
 Rent/Mortgage Payments: 	\$37,650
Other:	\$32,445
Rents Property	1
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

Annual Report

• Website: www.lcul.org

Linked to National Urban League Website: <u>www.nul.org</u>

Methods of Marketing: OtherMarketing Kit and/or Pamphlet

URBAN LEAGUE FOR BERGEN COUNTY

PHOTO NOT AVAILABLE Date Established: 1918

President/CEO: Jeffrey Richardson (Interim)

Years as CEO: 2

Address: 40 North Van Brunt Street

Suite 28 B

Englewood, NJ 07631

Telephone: (201) 568-4988

Fax: (201) 568-4989
Website: www.ulbcnj.org
Email: jrichardson@ulbcnj.org

Years of Service in Urban League: 2

Total Number of People Served in 2013: 2,641

Service Areas: Bergen County

Population: 905,116

(White 63%, African American 6%, Hispanic/Latino

American 17%, Asian American 15%)

URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:

1. Education:

- · Adolescent Parenting
- Program Serves: Youth Ages10-20

2. Economic Empowerment:

- · Pre-purchase
- · Foreclosure Housing Counseling
- Job Readiness
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 7
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 3
- Other Volunteer/Auxiliary Membership: 5

8. Operational Statistics:

Total Budget: \$375,000

Budget Derived from the following sources in 2013

- Corporations: \$3,000 - Foundations: \$0 - Individual Membership: \$1,500

- Special Events: \$15,000 - United Way: \$0 - Federal: \$0

- State/Local: \$355,400 - Other: \$100 - NUL: \$0 • Endowment: No

• Employees: Full-time: 7 Part-time: 1

9. Annual Expenditures:

•	Affiliate Expenditures:	\$335,800
•	Salaries/Wages:	\$171,000
•	Fringe Benefits:	\$29,200
•	Professional/Contract/Consulting Fees:	\$24,300
•	Travel:	\$1,200
•	Postage/Freight:	\$300
•	Insurance:	\$8,000
•	Interest Payments:	\$0
•	Dues/Subscription/Registration:	\$5,000
•	Depreciation:	\$0
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$2,500
•	Equipment/Space Rental:	\$4,500
•	Goods and Services:	\$15,000
•	Rent/Mortgage Payments:	\$40,000
•	Other:	\$34,800
•	Rent Property:	1
•	Capital Budget:	No
•	Investment Earnings:	\$0

- Website: www.ulbcnj.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising or Marketing: Print and Other
- Marketing Kit and/or Pamphlet

SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Michael L. Wright **Years as CEO:** 9

Address: 601 Indiana Avenue

Farrell, PA 16121

Telephone: (724) 981-5310

Fax: (724) 981-1544
Website: www.svuleague.org
Email: mlw@neohio.twcbc.com

Years of Service in Urban League: 15

Total Number of People Served in 2013: 5,609

Service Areas: Mercer County

Population: 120,293

(White 94%, African American 5%, Hispanic/Latino American 1%)

SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

1. Education:

- · Summer Youth Apprenticeship Program
- Equity and Excellence Project
- NULITES
- · The Urban Scholars Program
- SVUL Scholarship Program
- Programs Serve: Youth Ages 7 -18

2. Economic Empowerment:

- Homeless Assistance Program
- · Community Housing Resource Board
- Housing Counseling Program
- · PA Housing Finance Agency
- · Programs Serve: Adults

3. Health & Quality of Life:

- · Women, Infants & Children Program (WIC)
- Sickle Cell Treatment Program
- · Sickle Cell Newborn Screening
- Programs Serve: Women & Children, Adults, Newborn Infants

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights and Racial Justice Activities

6. Other Programs:

- · Human Relations Program
- Program Serves: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 16

Total Budget: \$1,152,306

· Budget Derived from the following sources in 2013 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$2,618 - United Way: \$60,672 - Federal: \$972,822 \$112,794 - State/Local: - Other: \$3,400 - NUL: \$0 Endowment: No

• Employees: Full-time: 16 Part-time: 4

9. Annual Expenditures:

Affiliate Expenditures:	\$1,172,165
 Salaries/Wages: 	\$582,079
Fringe Benefits:	\$213,537
 Professional/Contract/Consulting Fees: 	\$14,850
Travel:	\$11,203
Postage/Freight:	\$8,240
Insurance:	\$6,000
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$11,094
Depreciation:	\$28,287
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$60,461
Equipment/Space Rental:	\$15,009
 Goods and Services: 	\$193,533
 Rent/Mortgage Payments: 	\$0
Other:	\$27,872
Rent Property	1
Own Property	1
 Value of Property: 	\$622,832
Capital Budget:	\$71,298
 Investment Earnings: 	\$4,433

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.svuleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF FLINT



Date Established: 1943 President/CEO: N/A Years as CEO: N/A

Address: 5005 Cloverlawn Drive

Flint, MI 48504

Telephone: (810) 789-7611 **Fax:** (810) 787-4518

Website: N/A Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2013: N/A

Service Areas: Genese County

Population: 424,043

(White 74%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

NO SUBMISSION

URBAN LEAGUE OF FLINT PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

- Budget Derived from the following sources in 2013
 - Corporations: N/A - Foundations: N/A
 - Individual Membership: N/A
 - Special Events: N/A
 - United Way: N/A
 - Federal: N/A
 - State/Local: N/A
- Other: N/A
 Endowment: N/A
- Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A
 Investment Earnings: 	N/A

URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975

President/CEO: Dr. Germaine Smith-Baugh

Years as CEO: 8

Address: 560 NW 27th Avenue

Fort Lauderdale, FL 33311

Telephone: (954) 584-0777

Fax: (754) 200-5750

Website: www.ulbroward.org
gsbaugh@ulbcfl.org

Years of Service in Urban League: 18

Total Number of People Served in 2013: 24,433

Service Areas: Broward

Population: 1,838,844

(White 48%, African American 23%, Hispanic/Latino American 24%, Asian American 3%, Other 2%)

URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:

1. Education:

- ABLE/Youth Force
- Center of Excellence/National Achiever Society
- Substance Abuse Prevention (S.A.P.)
- Summer Enrichment Program MOST
- · College Tour
- Black on Black/Crime Prevention & Intervention
- EMBRACE (Diversion Program)
- Programs Serve: Children 7-12, Teens 14-18, Adults 18+

2. Economic Empowerment:

- Individualized Development Accounts
- · Center for Working Families
- AEIOU
- Home Ownership Counseling Program
- Programs Serve: Youth 16-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Together Our Tots Thrive and Survive T.O.T.T.S.
- Program Serves: Pregnant Women and Women with Children 0-3
- 3. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Supportive Services for Veteran Families
- Urban Youth Empowerment Program
- · Program Serves: Service Members, At-Risk Youth

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 96
- Other Volunteer/Auxiliary Membership: 121

Total Budget: \$6,937,000

Budget Derived from the following sources in 2013

- Corporations: \$837,000 - Foundations: \$454,000 \$43,000 - Individual Membership: - Special Events: \$292,000 - United Way: \$184.000 - Federal: \$817,000 - State/Local: \$3,476,000 - Other: \$351,000 - NUL: \$483,000

· Social Entrepreneurship Ventures:

Affordable Housing Development: \$156,000Endowment: \$553,632

• Employees: Full-time: 48 Part-time: 16

9. Annual Expenditures:

Ailliadi Expelialtares.	
 Affiliate Expenditures: 	\$7,040,211
 Salaries/Wages: 	\$2,047,794
Fringe Benefits:	\$492,308
 Professional/Contract/Consulting Fees: 	\$2,504,585
Travel:	\$24,823
Postage/Freight:	\$14,359
Insurance:	\$105,591
Interest Payments:	\$128,805
 Dues/Subscription/Registration: 	\$23,978
Depreciation:	\$302,961
 Taxes (Including Property Taxes): 	\$22,514
 Utilities (Telephone, Gas, Electric): 	\$114,198
Equipment/Space Rental:	\$89,659
 Goods and Services: 	\$286,235
 Rent/Mortgage Payments: 	\$208,227
Other:	\$674,174
Owns Property	4
Value of Property:	\$9,855,074
Capital Budget:	\$402,000
Investment Earnings:	\$301,802

10. Community Relations Activities:

Annual Report

• Website: www.ulbroward.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio and Print

Marketing Kit and/or Pamphlet

FORT WAYNE URBAN LEAGUE



Date Established: 1920

President/CEO: Jonathan C. Ray, MSW 9

Years as CEO:

Address: 2135 South Hanna Street

Fort Wavne, IN 46803

Telephone: (260) 745-3100 (260) 745-0405 Fax:

Website: www.fwurbanleague.org Email: jray@fwurbanleague.org

Years of Service in Urban League:

Total Number of People Served in 2013: 4,166

Fort Wayne/Allen County Service Areas:

Population: 355,329

(White 79%, African American 11%, Hispanic/Latino American 6%, Asian American 2%, Other 2%)

FORT WAYNE URBAN LEAGUE PROGRAMS:

1. Education:

- · After-School: Homework Help; Standards-Based Academic Assistance (SAA)
- Read and Rise (Home-Based Emergent Literacy Instruction for Parents)
- Thurgood Marshall Leadership Academy
- · Programs Serve: Pre-school, Children K-12 grades and **Parents**

2. **Economic Empowerment:**

- · Employment and Training
- Getting in the Main Stream
- Housing Counseling/Foreclosure Prevention
- Programs Serve: Ex-Offenders, Adults of All Ages

Health & Quality of Life: N/A 3.

4. Civic Engagement: N/A

5. **Civil Rights & Racial Justice Activities:**

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 26
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 53

Total Budget: \$727,762

 Budget Derived from the following sources in 2013 - Corporations: \$19,100 - Foundations: \$228.365 - Individual Membership: \$924 - Special Events: \$145,146 - United Way: \$93,593 - Federal: \$32,162 - State/Local: \$100,652 - Other: \$179 - NUL: \$105,641

- Housing Counseling

Foreclosure Prevention

Social Entrepreneurship Ventures:

- Annual Gala/GUILD/Urban Run:
- Rental Income:
- Service Fee:
* Endowment:
\$102,824
\$20,733
\$21,589
\$1,230

• Employees: Full-time: 9 Part-time: 11

9. Annual Expenditures:

Affiliate Expenditures:	\$725,073
Salaries/Wages:	\$326,982
Fringe Benefits:	\$87,279
 Professional/Contract/Consulting Fees: 	\$84,323
Travel:	\$29,844
Postage/Freight:	\$1,856
Insurance:	\$15,977
Interest Payments:	\$735
 Dues/Subscription/Registration: 	\$8,500
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$829
 Utilities (Telephone, Gas, Electric): 	\$49,201
 Equipment/Space Rental: 	\$5,354
 Goods and Services: 	\$34,837
 Rent/Mortgage Payments: 	\$0
Other:	\$79,356
Own Property	1
 Value of Property: 	\$3,500,000
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- · "State of Black Ft. Wayne" Report
- Website: www.fwurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Vanessa Allen

Years as CEO: 4

Address: 3101 Broadway

Gary, IN 46409

Telephone: (219) 887-9621 **Fax:** (219) 887-0020

Website: www.urbanleagueofnwi.org

Email: vallen@ulofnwi.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 15,790

Service Areas: Lake County

Population: 496,005

(White 66%, African American 21%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%)

LaPorte County
Population: 111,467

(White 83%, African American 11%, Hispanic/Latino

American 5%, Asian American 1%)

Porter County

Population: 164,343

(White 86%, African American 4%, Hispanic/Latino

American 9%, Asian American 1%)

URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:

1. Education:

- College Readiness
- In-Power
- Access to Recovery
- · Federation of Block Clubs
- No Texting While Driving
- Programs Serve: Pre-K through 12th Grade, Adults

2. Economic Empowerment:

- Northwest Indiana Foreclosure Prevention
- Job Readiness
- · Programs Serve: All Workforce Ages

3. Health & Quality of Life:

- Health Awareness
- · Program Serves: All Ages

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

6. Other Programs:

- Volunteer Income Tax Assistance (VITA)
- Program Serves: Individuals making less than \$51k per year

Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 26
- Other Volunteer/Auxiliary Membership: 88

Total Budget: \$316,627

Total Budget. \$510,021		
· Budget Derived from the followi	ng sources ir	າ 2013
 Corporations: 		\$62,735
Foundations:		\$100,000
 Individual Membership: 		\$40,500
- Special Events:		\$43,392
- United Way:		\$70,000
- Federal:		\$0
 State/Local: 		\$0
- Other:		\$0
- NUL:		\$0
Endowment:		No
• Employees: Full-time: 2	Part-Time	3

9. Annual Expenditures:

Annual Expenditures:				
Affiliate Expenditures:	\$215,861			
Salaries/Wages:	\$94,632			
Fringe Benefits:	\$10,295			
 Professional/Contract/Consulting Fees: 	\$9,964			
Travel:	\$5,830			
Postage/Freight:	\$1,032			
Insurance:	\$8,350			
Interest Payments:	\$0			
 Dues/Subscription/Registration: 	\$5,550			
Depreciation:	\$0			
 Taxes (Including Property Taxes): 	\$8,874			
 Utilities (Telephone, Gas, Electric): 	\$16,893			
Equipment/Space Rental:	\$7,741			
 Goods and Services: 	\$7,849			
 Rent/Mortgage Payments: 	\$0			
Other:	\$38,851			
Own Property	1			
Value of Property:	\$174,115			
Capital Budget:	No			
Investment Earnings:	\$0			

- Annual Report
- Website: www.urbanleagueofnwi.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GRAND RAPIDS URBAN LEAGUE



Date Established: 1943

President/CEO: Joseph D. Jones

Years as CEO: 3 Address: 745 East

Iress: 745 Eastern Avenue, SE

Grand Rapids, MI 49503

Telephone: (616) 245-2207 **Fax:** (616) 245-6510

Website: www.grurbanleague.org

Email: jjones@grurbanleague.org

Years of Service in Urban League: 12

Total Number of People Served in 2013: 14,918

Service Areas: Grand Rapids

Population: 196,000

(White 58%, African American 19%, Hispanic/Latino American 19%, Asian American 2%, Other 3%)

GRAND RAPIDS URBAN LEAGUE PROGRAMS:

- Education:
 - Helping Early Readers Master, Achieve & Navigate (HERMAN)
 - Urban Fellows NULITES
 - Programs Serve: Preschool Children, Youth Ages 14-21

2. Economic Empowerment:

- · Landlord Tenant Affairs
- Homeless Prevention
- Housing Counseling
- · Employment and Training
- Programs Serve: Adults

3. Health & Quality of Life:

- Tobacco Prevention and Control
- Program Serves: Adults, Youth

4. Civic Engagement:

- · Community Forums
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 5

9.

Total Budget: \$1,188,000

70ta: 244got: \$1,100,000			
 Budget Derived from the following sources in 2013 			
- Corporations:	\$217,512		
- Foundations:	\$550,425		
- Individual Membership:	\$44,423		
- Special Events:	\$150,000		
- United Way:	\$70,000		
- Federal:	\$19,855		
- State/Local:	\$126,780		
- Other:	\$9,005		
- NUL:	\$0		
Endowment:	\$25,000		
Employees: Full-time: 12 Part-time: 4	Ψ=0,000		
2 Employees: Full time: 12 Full time: 4			
Annual Expenditures:			
Affiliate Expenditures:	\$915,147		
Salaries/Wages:	\$396,730		
Fringe Benefits:	\$97,813		
Professional/Contract/Consulting Fees:	\$92,939		
• Travel:	\$23,951		
Postage/Freight:	\$1,793		
Insurance:	\$18,431		
• Illourance.	ψ10,431		

Interest Payments: \$12,992
Dues/Subscription/Registration: \$5,833

Depreciation: \$10,043
Taxes (Including Property Taxes): \$29,662

Utilities (Telephone, Gas, Electric): \$19,540
Equipment/Space Rental: \$9,856
Goods and Services: \$52,924

Rent/Mortgage Payments: \$15,775
 Other: \$126,865

Own PropertyValue of Property:\$275,000

Capital Budget: NoInvestment Earnings: \$0

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.grurbanleague.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF THE UPSTATE, INC.



Date Established: 1972

President/CEO: Jilvonnie M. Littlejohn

Years as CEO: 1

Address: 15 Regency Hill Drive

Greenville, SC 29607

Telephone: (864) 322-4111 **Fax:** (864) 244-6134

Website: www.urbanleagueupstate.org

Email: jlittlejohn@ulus1.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: 10,856

Service Areas: Greenville County

Population: 474,266

(White 70%, African American 19%, Hispanic/Latino American 9%, Asian American 2%, Other 1%)

Spartanburg County

Population: 290,969 (White 70%, African American 21%, Hispanic/Latino

American 6%, Asian American 2%, Other 1%) **Gaffney/Cherokee**

Population: 225,106 (White 81%, African American 6%, Hispanic/Latino American 10%, Asian American 2%, Other 1%)

URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:

1. Education:

- Urban Achievers
- Pre-College Enrollment
- Right Step Juvenile Diversion
- · Project Ready
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+, Grades K-5

2. Economic Empowerment:

- Career Links
- Project Reconnect
- Spartanburg Individual Development Account (IDA)
- · Housing Counseling
- · Gandy Allmon Manors
- · Youth Leadership Development
- · Programs Serve: Youth, Adults 18+, Seniors 55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

Board Members/Volunteers:

- · Board Members Currently Serving: 29
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 33

Total Budget: \$1,511,899

Budget Derived from the following sources in 2013

- Corporations: \$229,632 - Foundations: \$197,479 - Individual Membership: \$44.866 - Special Events: \$124,275 - United Way: \$307,390 Federal: \$372,687 - State/Local: \$0 - Other: \$131,982 - NUL: \$103,588

· Social Entrepreneurship Ventures:

- Diversity Career Fair: \$5,000 - EOD Dinner \$103,340 - Whitney M. Young, Jr. Gala \$150,000 No

· Endowment:

• Employees: Full-time: 18 Part-time: 0

Annual Expenditures: 9.

Ailliadi Experialtares.	
 Affiliate Expenditures: 	\$1,326,852
 Salaries/Wages: 	\$613,697
Fringe Benefits:	\$207,154
 Professional/Contract/Consulting Fees: 	\$126,364
Travel:	\$32,967
Postage/Freight:	\$6,204
Insurance:	\$24,020
Interest Payments:	\$9,077
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$9,742
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$42,305
 Equipment/Space Rental: 	\$26,992
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$228,330
Rent Property	1
Own Property	1
Value of Property:	\$380,000
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$225,000

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleagueupstate.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964

President/CEO: Adrienne W. Cochrane, J.D.

Years as CEO: 4

Address: 140 Woodland Street

Hartford, CT 06105

Telephone: (860) 527-0147 (860) 244-0794 Website:

Email: acochrane@ulgh.org

www.ulgh.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: 2,924

Service Areas: Hartford County

Population: 897,177

(White 13%, African American 64%, Hispanic/Latino American 20%, Asian American 1%, Native American 1%,

Other 2%)

URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:

1 Education:

- In School Youth
- NUL Project Ready Literacy
- Extend Day School Day Project Ready College Access
- Comcast Digital Literacy Program
- · ATT Aspire Program
- Community Education Center
- Programs Serve: In School Youth, Adults 17-65

2. **Economic Empowerment:**

- Home Ownership
- WIA Youth
- Workforce Development Skills Bank
- Manchester Pharmacy Technician
- Construction Skills Training Program
- Programs Serve: Adults 18+, Very low to moderate income

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

Civil Rights & Racial Justice Activities: 5.

- Advocacy Efforts
- Other Programs: N/A 6.

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 55

1	otal Budget: \$2,831,020	
•	Budget Derived from the following sources in	2013
	- Corporations:	\$502,626
	- Foundations:	\$286,297
	- Individual Membership:	\$100,000
	- Special Events:	\$260,000
	- United Way:	\$410,000
	- Federal:	\$342,037
	- State/Local:	\$882,060
	- Other:	\$0
	- NUL:	\$48,000
•	Social Entrepreneurship Ventures:	
	- Career Fair:	\$29,000
	- Foreclosure Program:	\$16,553
	- Rental Revenue:	\$81,146
	- Fee for Service:	\$43,285

\$23,824

• Employees: Full-time: 20 Part-time: 2

9.

• Endowment:

Annual Expenditures: Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Own Property Value of Property:	\$2,430,116 \$1,167,263 \$238,805 \$89,923 \$12,077 \$1,800 \$39,185 \$50,862 \$0 \$144,350 \$1,161 \$110,232 \$49,071 \$0 \$70,166 \$455,221 1 \$2,000,000

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulgh.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LONG ISLAND, INC.



Date Established: 1971

President/CEO: Theresa E. Sanders

Years as CEO: 16

Address: 50 Clinton Street - Suite 205

Hempstead, NY 11550

Telephone: (516) 570-6645 **Fax:** (516) 570-6104

Website: www.urbanleaguelongisland.com

Email: tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 21

Total Number of People Served in 2013: N/A

Service Areas: Nassau County

Population: 1,391,364

(White 68%, African American 10%, Hispanic/Latino

American 15%, Asian American 6%)

Suffolk County

Population: 1,556,436

(White 73%, African American 8%, Hispanic/Latino

American 15%, Asian American 4%)

NO SUBMISSION

URBAN LEAGUE OF LONG ISLAND PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2013
 Corporations: N/A

Corporations:
Foundations:
Individual Membership:
Special Events:
United Way:
Federal:

- Federal: N/A
- State/Local: N/A
- Other: N/A

N/A

N/A N/A

N/A

- NUL: N/A Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
 Postage/Freight: 	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Rent Property:	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

HOUSTON AREA URBAN LEAGUE, INC.



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO: 6

Address: 1301 Texas Avenue

Houston, TX 77002

judrob@haul.org

Telephone: (713) 393-8700 **Fax:** (713) 393-8701 **Website:** www.haul.org

Years of Service in Urban League: 6

Total Number of People Served in 2013: 26,740

Service Areas: Galveston County

Population: 306,782

Email:

(White 58%, African American 14%, Hispanic/Latino American 23%, Asian American 3%, Native American 1%,

Other 1%)
Harris County

Population: 4,336,853

(White 32%, African American 19%, Hispanic/Latino American 41%, Asian American 6%, Native American 1%,

Other 1%) Fort Bend

Population: 652,365

(White 36%, African American 21%, Hispanic/Latino American 24%, Asian American 17%, Native American 1%,

Other 1%)
Waller County

Population: 45,231

(White 44%, African American 24%, Hispanic/Latino American 30%, Asian American 1%, Native American 1%)

Montgomery County

Population: 499,137

(White 70%, African American 5%, Hispanic/Latino American 21%, Asian American 2%, Native American 1%,

Other 1%) **Brazoria County**Population: 330,242

(White 52%, African American 13%, Hispanic/Latino American 28%, Asian American 5% Native American 1%,

Other 1%)

Liberty County Population: 76,907

(White 67%, African American 11%, Hispanic/Latino American 19%, Asian American 1%, Native American

1%,Other 1%)

Matagorda County

Population: 36 592

Population: 36,592 (White 46%, African American 11%, Hispanic/Latino American 39%, Asian American 2%, Native American 1%, Other 1%)

HOUSTON AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready GENTILES Early Education Quality Child Care
- Project Ready MIDLITES
- Project Ready NULITES
- Programs Serve: Children, Youth, Adults

2. Economic Empowerment:

- Economic Development Small Business University
- NUL Entrepreneurship Center
- Housing Homeless Veteran Services
- First Time Home Buyers Training and Counseling
- HAUL Financial Education and Credit Enhancement Program
- · Foreclosure Prevention/ HUD Fair Housing
- UW THRIVE
- Employment Orientation and Job Club
- UYEP Now
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- NUL Health Navigator Grant
- NUL Wellness Tour
- Programs Serve: Adult 18+

4. Civic Engagement:

• Voter Registration/Community Organizations/Community Forums

5. Civil Rights & Racial Justice Activities:

• Civil Rights & Racial Justice/Police Brutality/Advocacy Efforts

6. Other Programs:

- STEM Academy/Workforce Training
- · Programs Serve: Youth, Teens, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 33
- Urban League Guild Membership: 89
- Urban League Young Professionals Membership: 392
- Other Volunteer/Auxiliary Membership: 450

8. Operational Statistics:

Total Budget: \$2,024,917

· Budget Derived from the following sources in 2013

- Corporations:	\$319,364
- Foundations:	\$0
- Individual Membership:	\$0
- Special Events:	\$461,800
- United Way:	\$605,228
- Federal:	\$447,925
- State/Local:	\$30,000
- Other	\$3,600
- NUL:	\$157,000

· Social Entrepreneurship Ventures:

- Program Service Fees \$20,094
- Rental Income \$1,645
- Annual Gala, Net \$365,387
- Golf Tournament, Net \$16,350
• Endowment: No

• Employees: Full-time: 16 Part-time: 1

9. Annual Expenditures:

Annual Expenditures.	
 Affiliate Expenditures: 	\$2,782,280
 Salaries/Wages: 	\$1,217,296
Fringe Benefits:	\$294,524
 Professional/Contract/Consulting Fees: 	\$585,864
Travel:	\$75,305
Postage/Freight::	\$82,370
Insurance:	\$55,554
 Interest Payments: 	\$1,337
 Dues/Subscription/Registration: 	\$22,675
Depreciation:	\$105,095
 Taxes(including Property Taxes): 	\$3,717
 Utilities (Telephone, Gas, Electric): 	\$115,266
Equipment/Space Rental:	\$158,326
 Goods and Services: 	\$17,310
 Rent/Mortgage Payments: 	\$40,879
Other:	\$6,762
Own Property	1
 Value of Property: 	\$4,800,000
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
 - · Monthly/Quarterly Newsletter
 - Website: www.haul.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Joseph A. Slash 11

Years as CEO:

Address: 777 Indiana Avenue

Indianapolis, IN 46202

Telephone: (317) 693-7620 (317) 693-7613 Website: www.indplsul.org

Email: jslash@indplsul.org

Years of Service in Urban League:

Total Number of People Served in 2013: 21,730

Service Areas: Indianapolis

Population: 838,000

(White 58%, African American 27%, Hispanic/Latino American 10%, Asian American 2%, Other 3%)

INDIANAPOLIS URBAN LEAGUE PROGRAMS:

1. **Education:**

- Project Ready
- · Soon to Make a Difference
- Digital Connectors
- · Programs Serve: High School Students

2. **Economic Empowerment:**

- · NPP (Non-Program Participant) Consultations
- · Business Ownership Initiative
- · Job Fairs and Employment Outreach
- · Basic Employment Readiness
- Step2it
- · Programs Serve: Out of School Youth 18-25, Females, Adults 18+

3. Health & Quality of Life:

- NUL Act Against AIDS
- Special Populations Support Program
- Treatment Plus
- I Need You to Listen Hear and Understand Me
- · Programs Serve: Youth, Adults 18+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- School Choice Forums
- Community Emergency Response Fund (CERF)
- Kwanzaa
- Digital Connectors
- Federal Emergency Management Agency (FEMA)
- Programs Serve: Teens, Adults 18+

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 79
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,514,731

· Budget Derived from the following sources in 2013

- Corporations: - Foundations: \$251,895 - Individual Membership: \$20,000 - Special Events: \$162,000 - United Way: \$357,080 - Federal: \$262,454 - State/Local: \$161,290 - Other: \$200 - NUL: \$5,000

• Social Entrepreneurship Ventures:

Equal Opportunity Day: \$183,900
Lease Income: \$171,782
Job Fair: \$2,750
Endowment: N/A

• Employees: Full-time: 11 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$1,486,961 · Salaries/Wages: \$544,190 · Fringe Benefits: \$157,601 Professional/Contract/Consulting Fees: \$77,353 Travel: \$18,318 · Postage/Freight: \$2,350 \$37,344 Insurance: · Interest Payments: \$30,077 Dues/Subscription/Registration: \$11.054 · Depreciation: \$120,494 • Taxes (Including Property Taxes): \$431 · Utilities (Telephone, Gas, Electric): \$79,714 Equipment/Space Rental: \$23,468 · Goods and Services: \$0 Rent/Mortgage Payments: \$60,000 · Other: \$324,567 Own Property · Value of Property: \$4,620,000 · Capital Budget: No

10. Community Relations Activities:

· Investment Earnings:

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.indplsul.org
- Linked to National Urban League Website: <u>www.nul.org</u>

\$0

- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER JACKSON



Date Established: 1967

President/CEO: Melissa M. Dean Years as CEO: 4

Address: 2310 Highway 80 West

Building 1, Suite E

Jackson, MS 39204

Telephone: (601) 714-4600

Fax: (601) 714-4040

Website: N/A

Email: mdean@urleague.org

Years of Service in Urban League: 4

Total Number of People Served in 2013: N/A

Service Areas: *Jackson/Hinds County*Population: 247,631

(White 32%, Hispanic/Latino American 1%, African American 66%, Asian American 1%)

State of Mississippi Population: 176.614

(White 28%, African American 71%, Hispanic/Latino

American 1%, Asian American 1%)

Jackson/Rankin
Population: 143,124

(White 78%, African American 20%, Hispanic/Latino

American 1%, Asian American 1%)

Madison/Madison
Population: 93,097

(White 60%, African Americans 36%, Hispanic/Latino

American 2%, Asian American 2%)

NO SUBMISSION

URBAN LEAGUE OF GREATER JACKSON PROGRAMS:

Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2013

- Corporations: N/A
- Foundations: N/A
- Individual Membership: N/A
- Special Events: N/A
- United Way: N/A
- Federal: N/A

- State/Local: N/A - Other: N/A

- NUL: N/A
• Endowment: N/A

• Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
Utilities (Telephone, Gas, Electric):	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Rent Property	1
Capital Budget:	N/A
Investment Earnings:	N/A

JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr.

Years as CEO: 20

Address: 903 West Union Street

Jacksonville, FL 32204

Telephone: (904) 723-4007 **Fax:** (904) 551-9578

Website: www.jaxul.org
Email: r.danford@jaxul.org

Years of Service in Urban League: 23

Total Number of People Served in 2013: 87,664

Service Areas: Jacksonville/Duval County

Population: 885,855

(White 61%, African American 30%, Hispanic/Latino

American 8%, Asian American 1%)

JACKSONVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Crime Prevention
- Black-on-Black Crime Prevention Program
- · Early Head Start
- · Academic Cultural Enrichment Summer
- JUL Head Start
- JUL Voluntary Pre-Kindergarten
- Jacksonville Early Learning Partnership
- Child and Adult Care Food Program
- Programs Serve: Children, Youth at Risk; Youth, Adults, Newborns

2. Economic Empowerment:

- Community Partnership Program
- Jacksonville Entrepreneurship Program
- Housing Education and Counseling Program
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- Healthy Living Keep It Moving Eat Right Project
- Program Serves: Youth, Adults and Seniors 55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 222

Total Budget: \$8,794,515

· Budget Derived from the following sources in 2013

- Corporations: \$147,500 - Foundations: \$50,000 - Individual Membership: \$22,000 - Special Events: \$90,000 - United Way: \$120,664 - Federal: \$6,711,734 - State/Local: \$1,624,369

- Other: \$0 - NUL: \$28,248

Social Entrepreneurship Ventures:

- Class Registration Service Fees \$8,750
• Endowment: No

• Employees: Full-time: 12 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$8,769,695 · Salaries/Wages: \$4,585,225 • Fringe Benefits: \$1,744,489 Professional/Contract/Consulting Fees: \$369,637 Travel: \$45,854 · Postage/Freight: \$6,830 Insurance: \$60,712 Interest Payments: \$0 • Dues/Subscription/Registration: \$18,310 · Depreciation: \$5.672 · Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$173,764 Equipment/Space Rental: \$81,587 Goods and Services: \$1,358,044 Rent/Mortgage Payments: \$172,216 Other: \$147,355 Rent Property 14 · Capital Budget: No Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: <u>www.jaxul.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HUDSON COUNTY, INC.



Date Established: 1972

President/CEO: Elnora M. Watson

Years as CEO: 24

Address: 253 Martin Luther King Jr. Drive

3rd Floor Executive Office

Jersey City, NJ 07305

Telephone: (201) 451-8888 **Fax:** (201) 451-4158

Website: www.ulohc.org Email: www.ulohc.org

Years of Service in Urban League: 35

Total Number of People Served in 2013: 59,705

Service Areas: Hudson County (Areas)

Population: 634,266

(White 55%, African American 13%, Hispanic/Latino American 4%, Asian American 13%, Native American 1%,

Other 14%)

URBAN LEAGUE OF HUDSON COUNTY PROGRAMS:

1. Education:

- Outreach to At Risk Youth Program (OTARY)
- Mentors Program
- Digital Vortex
- Life Skills
- Aftercare
- · Programs Serve: Youth, Adults 18+

2. Economic Empowerment:

- Property Management
- Financial Literacy
- Employment and Training
- Programs Serve: Adults 18-54+

3. Health & Quality of Life:

- · Adolescent Servicing Center
- Adopt-A-Parent
- · Family Counseling Center
- · Supervised Visitation
- · Seniors Supportive Services
- · General Social Services
- Jersey Assistance for Community Caregiving (JACC)
- Global Option (GO)
- National Family Caregiver (NFCG)
- · Grandmothers Program
- Programs Serve: Adults 18+, Families, Children

4. Civic Engagement:

- Voter Registration
- · Community Organization
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

Other Programs:

- Food Program
- · Strengthening Families Initiative
- · Programs Serve: Newborns to 13 years old

7. Board Members/Volunteers:

Board Members Currently Serving: 9

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics:

Total Budget: \$9,437,961

Budget Derived from the following sources in 2013

- Corporations: \$10,000
- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$28,500
- United Way: \$0

- Federal: \$4,824,706 - State/Local: 2,533,400 - Other: \$2,041,355 - NUL: \$0

No

- NUL:
• Endowment:

• Employees: Full-time: 77 Part-time: 11

9. Annual Expenditures:

 Affiliate Expenditures: \$8,561,586 · Salaries/Wages: \$4,320,361 Fringe Benefits: \$1,438,221 Professional/Contract/Consulting Fees: \$531,157 \$75.968 · Postage/Freight: \$41,356 Insurance: \$143.905 • Interest Payments: \$30,000 Dues/Subscription/Registration: \$2,145 Depreciation: \$166,876 · Taxes (Including Property Taxes): \$5,070 • Utilities (Telephone, Gas, Electric): \$725,851 • Equipment/Space Rental: \$213,898 · Goods and Services: \$0 · Rent/Mortgage Payments: \$245,000 · Other: \$621,778 · Rent Property 2 Own Property · Value of Property: \$2,750,000

Satellite Offices: 2
Capital Budget: No
Investment Earnings: \$0

10. Community Relations Activities:

Monthly/Quarterly Newsletter

Website: www.ulohc.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: Print

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant **Years as CEO:** 13

Address: 1710 Paseo Boulevard

Kansas City, MO 64108

Telephone: (816) 471-0550

Fax: (816) 471-3064

Website: www.ulkc.org

Email: ggrant@ulkc.org

Years of Service in Urban League: 22

Total Number of People Served in 2013: 6,607

Service Areas: Kansas City/Jackson & Platte Counties

Population: 654,880

(White 70%, African American 23%, Hispanic/Latino

American 6%, Asian American 1%) **Kansas City/Cass County**

Population: 82,092

(White 95%, African American 2%, Hispanic/Latino

American 3%)

Overland Park/Johnson County Population: 451,086

(White 91%, African American 2%, Hispanic/Latino

American 4%, Asian American 3%)

Kansas City/Kansas/Wyandotte County

Population: 157,882

(White 50%, African American 31%, Hispanic/Latino

American 18%, Other 1%)

URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:

1. Education:

- Education Empowerment Center
- Program Serves: Youth and Adults

2. Economic Empowerment:

- Entrepreneurship Center Initiative
- Career Marketplace
- · Programs Serve: Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 258

8. **Operational Statistics:**

Total Budget: \$734,864

 Budget Derived from the following sources in 2013 - Corporations: \$63,975 Foundations: \$350,692 Individual Membership: \$21,400 Special Events: \$72,051 - United Way: \$151,746 - Federal: \$0 State/Local: \$0 - Other: \$0 - NUL: \$75,000 · Social Entrepreneurship Ventures: - Career Marketplace: \$11,355

• Endowment: No

• Employees: Full-time: 3 Part-time: 0

9. **Annual Expenditures:**

 Affiliate Expenditures: \$734,864 · Salaries/Wages: \$251,206 Fringe Benefits: \$120,879 Professional/Contract/Consulting Fees: \$147,572 Travel: \$10,022 · Postage/Freight: \$3,130 Insurance: \$16,390 • Interest Payments: \$0 Dues/Subscription/Registration: \$13.967 · Depreciation: \$8,732 • Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$38.575 • Equipment/Space Rental: \$41.586 · Goods and Services: \$78,422 Rent/Mortgage Payments: \$0 \$4,383 Other: Rent Property · Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Kansas City" Report
- Website: www.ulkc.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Phyllis Young Nichols

Years as CEO: 14

Address: 1514 East Fifth Avenue

Knoxville, TN 37917

Telephone: (865) 524-5511 **Fax:** (865) 525-5154 **Website:** www.thekaul.org

Email: pynichols@thekaul.org

Years of Service in Urban League: 20

Total Number of People Served in 2013: 15,568

Service Areas: Knoxville

Population: 182,337

(White 80%, African American 16%, Hispanic/Latino

American 2%, Asian American 2%)

Knox County

Population: 444,622

(White 87%, African American 9%, Hispanic/Latino

American 2%, Asian American 2%)

Blount County

Population: 125,099

(White 94%, African American 3%, Hispanic/Latino

American 2%, Asian American 1%)

Anderson County
Population: 75,542

(White 93%, African American 4%, Hispanic/Latino

American 3%)

KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

1. Education:

- · Read and Rise
- National Achievers Society
- Project Ready
- · Digital Connectors
- Programs Serve: Pre-School, Elementary, Middle and High School Students

2. Economic Empowerment:

- Small Business Development
- Entrepreneurship 101
- Empowerment Zone Small Business Loan Program
- KAUL Community Micro Lending Program
- · First Time Home Buyer Education
- · Budget and Credit Education
- Foreclosure Prevention Counseling
- Fair Housing and Renter's Rights
- Basic Skills Computer Training
- Job Readiness, Job Placement and Internship
- · Programs Serve: Youth 13-17, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 29
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 37
- Other Volunteer/Auxiliary Membership: 450

8. Operational Statistics:

Total Budget: \$1,092,084

Budget Derived from the following sources in 2013

- Corporations: \$0 - Foundations: \$280

- Foundations: \$280,408
- Individual Membership: \$14,300
- Special Events: \$225,000
- United Way: \$160,756
- Federal: \$85,000
- State/Local: \$151,620
- Other: \$30,000
- NUL: \$145,000

\$34,305

\$0

Endowment:Employees: Full-time: 15 Part-time: 5

9. Annual Expenditures:

Aimai Expenditures.	
Affiliate Expenditures:	\$1,047,592
 Salaries/Wages: 	\$582,329
Fringe Benefits:	\$73,340
 Professional/Contract/Consulting Fees: 	\$66,900
Travel:	\$5,700
Postage/Freight:	\$1,750
Insurance:	\$22,717
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$11,120
Depreciation:	\$9,010
 Taxes (Including Property Taxes): 	\$42,953
 Utilities (Telephone, Gas, Electric): 	\$28,500
 Equipment/Space Rental: 	\$6,720
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$196,553
Own Property	1
 Value of Property: 	\$650,000
Capital Budget:	No

10. Community Relations Activities:

· Investment Earnings:

- · Annual Report
- Website: www.thekaul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF LANCASTER COUNTY



PHOTO NOT AVAILABLE Date Established: 1965 President/CEO: Vacant N/A Years as CEO:

Address: 502 South Duke Street

Lancaster, PA 17602

Telephone: (717) 394-1966 Fax: (717) 295-5044

Website: www.urbanleagueofscpa.com Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2013: N/A

Service Areas: Lancaster City

Population: 54,779

(White 53%, African American 14%, Hispanic/Latino

American 31%, Asian American 2%)

Lancaster County Population: 507,766

(White 85%, African American 3%, Hispanic/Latino American 7%, Asian American 1%, Other 1%)

NO SUBMISSION

URBAN LEAGUE OF LANCASTER COUNTY PROGRAMS:

N/A

1. Education: N/A

4.

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A Civic Engagement:

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

Board Members Currently Serving: N/A

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: N/A

· Budget Derived from the following sources in 2013

N/A Corporations: - Foundations: N/A Individual Membership: N/A - Special Events: N/A United Way: N/A

- Federal: N/A - State/Local: N/A - Other: N/A

- NUL: N/A Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Ailliadi Experialtares.	
 Affiliate Expenditures: 	N/A
 Salaries/Wages: 	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
Owns Property	N/A
Value of Property:	N/A
Capital Budget:	N/A

10. Community Relations Activities: N/A

LAS VEGAS-CLARK COUNTY URBAN LEAGUE



Date Established: 2003

President/CEO: Kevin E. Hooks

Years as CEO:

Address: 2470 North Decatur Blvd.

Suite 150

Las Vegas, NV 89108

Telephone: (702) 473-5000 Fax: (702) 648-7449 Website: www.lvul.org Email: khooks@lvul.org

Years of Service in Urban League: 15

Total Number of People Served in 2013: 79,910

Service Areas: City of Henderson

Population: 265,679

(White 68%, African American 5%, Hispanic/Latino American 14%, Native American 1%, Asian American 7%,

Other 5%)
City of Las Vegas

Population: 596,424

(White 47%, African American 11%, Hispanic/Latino American 31%, Asian American 6%, Native American 1%, Other 4%)

City of North Las Vegas

Population: 223,491

(White 31%, African American 20%, Hispanic/Latino American 38%, Asian American 6%, Native American 1%, Other 4%)

Pahrump County
Population: 36,441

(White 79%, African American 2%, Hispanic/Latino American 13%, Asian American 1%, Native American 1%, Other 4%)

Nye CountyPopulation: 42,297

(White 79%, African American 3%, Hispanic/Latino American 14%, Asian American 1%, Native American 1%, Other 2%)

Lincoln

Population: 5,245

(White 77%, African American 1%, Hispanic/Latino American 15%, Asian American 1%, Native American 3%,

Other 3%)

LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

Education:

- Read and Rise
- 21st Century Community Learning Center
- Programs Serve: Parents, Care Givers, Students K-12

2. Economic Empowerment:

- · Employment and Training Program
- RExO Gen 4
- · UYEP Works/Supportive Services for Veterans and Families
- Program Serves: Adults 18+

3. Health & Quality of Life:

- Women, Infant & Children (WIC) Nutrition Education
- Breastfeeding Program Peer Counseling
- · Martin Luther King, Jr. Senior Center (CSBG Funded)
- Transportation MLK Senior Center
- · Nutrition Program (State)
- Congregate Meals MLK Senior Center
- MLK Senior Center Program
- Programs Serve: Children 0-5+, Mothers, Seniors 55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality/ Advocacy Efforts

6. Other Programs:

- · Weatherization/Home Repair
- Child Care Subsidy
- · Family Development/Senior Home Repair
- Programs Serve: Youth 5-18, Parents with Children 0-12, Adults, Seniors 60+

7. Board Members/Volunteers:

Board Members Currently Serving: 14

Urban League Guild Membership: 37

• Urban League Young Professionals Membership: 22

• Other Volunteer/Auxiliary Membership: 141

8. Operational Statistics:

Total Budget: \$9,777,016

· Budget Derived from the following sources in 2013

- Corporations: \$63,737
- Foundations: \$6,000
- Individual Membership: \$7,613
- Special Events: \$1,615
- United Way: \$0

- Federal: \$5,968,735 - State/Local: \$3,696,252 - Other: \$0

- NUL: \$33,064

Social Entrepreneurship Ventures:
 Program Income \$96,437

Endowment:
 No

• Employees: Full-time: 122 Part-time: 23

9. Annual Expenditures:

 Affiliate Expenditures: \$9,825,620 · Salaries/Wages: \$5,445,330 · Fringe Benefits: \$1,140,558 · Professional/Contract/Consulting Fees: \$258,637 · Travel: \$66,312 · Postage/Freight: \$5.726 Insurance: \$30,260 Interest Payments: \$2,996 • Dues/Subscription/Registration: \$21.467 Depreciation: \$235.818 · Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$202,053 Equipment/Space Rental: \$62,435 · Goods and Services: \$1,175,495 Rent/Mortgage Payments: \$681,356 · Other: \$497,177 Rents Property R · Satellite Offices: 13 · Capital Budget: Nο

10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.lvul.org

· Investment Earnings:

- Linked to National Urban League Website: <u>www.nul.org</u>
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

\$0

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968
President/CEO: Porter G. Peeples, Sr.

Years as CEO: 42

Address: 148 DeWeese Street

Lexington, KY 40507

Telephone: (859) 233-1561 Fax: (859) 233-7260 Website: www.ullexfay.org Email: pg@ullexfay.org

Years of Service in Urban League: 44

Total Number of People Served in 2013: N/A

Service Areas: Lexington/Fayette

Population: 295,803

(White 75%, African American 14%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%,

Other 1%)

URBAN LEAGUE OF LEXINGTON-FAYETTE PROGRAMS:

1. Education:

- · LIFT (Lifting Impacting Futures Today)
- YLEAD
- Motivating All Day Everyday
- · Tubby's Clubhouse
- OCOV Academic Challenge
- · Governor Scholars
- Home School
- Programs Serve: Elementary, Middle and High School Students and At-Risk Youth

2. Economic Empowerment:

- Fayette County Local Development Corporation
- Ignite
- · Programs Serve: Low Income Families and Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- · Urban League Young Professionals Membership: 41
- Other Volunteer/Auxiliary Membership: 3

8. Operational Statistics:

Total Budget: \$405,801

Budget Derived from the following sources in 2013
Corporations: \$25,000
Foundations: \$75,000
Individual Membership: \$0
Special Events: \$120,000

- Special Events: \$120,000 - United Way: \$84,801 - Federal: \$0

- State/Local: \$51,000 - Other: \$50,000

\$0

NUL:Social Entrepreneurship Venture:

- Annual Dinner-Giving Campaign: \$131,053• Endowment: \$310,386

• Employees: Full-time: 4 Part-time: 0

9. Annual Expenditures:

\$404,451 Affiliate Expenditures: · Salaries/Wages: \$203,311 • Fringe Benefits: \$62,659 · Professional/Contract/Consulting Fees: \$39,500 Travel: \$11,500 · Postage/Freight: \$1,200 Insurance: \$6,800 · Interest Payments: \$7,685 Dues/Subscription/Registration: \$12,713 Depreciation: \$0 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$16,708 Equipment/Space Rental: \$3,212 · Goods and Services: \$19,983 · Rent/Mortgage Payments: \$4,680 Other: \$14,500 · Rent Property 1 Own Property · Value of Property: \$477,500 Satellite Offices: 3 · Capital Budget: No Investment Earnings: \$0

10. Community Relations Activities:

· Annual Report

Monthly/Quarterly Newsletter

Website: <u>www.ullexfay.org</u>

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

• Method of Advertising: Print

Marketing Kit and/or Pamphlet

LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Nolan V. Rollins Years as CEO: 1

Address: 3450 Mount Vern

ress: 3450 Mount Vernon Drive

Los Angeles, CA 90008

Telephone: (323) 299-9660 **Fax**: (323) 299-2535

Website: www.laul.org
Email: nolan.rollins@laul.org

Total Number of People Served in 2013: 84,476

Service Areas: Los Angeles City

Years of Service in Urban League:

Population: 3,792,627

(White 29%, African American 10%, Hispanic/Latino American 49%, Asian American 11%, Native American 1%,

Other 1%)

Los Angeles County

Population: 9,962,789 (White 28%, African American 9%, Hispanic/Latino American 48%, Asian American 14%, Other 1%)

LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education:

- Los Angeles Urban League State Pre-School Program
- South Los Angeles OneSource Center
- Urban Youth Empowerment Program
- · Neighborhoods Work Education
- Programs Serve: Children, Youth, Parents, Ex-Offenders and High School Dropouts ages 18-24

2. Economic Empowerment:

- Entrepreneurship Center
- Avalon WorkSource Center WIA Adult and Dislocated Worker Program
- West Adams-Baldwin Hills WorkSource Center Adult and Dislocated Worker Employment Program
- Pomona WorkSource Center
- · Neighborhoods at Work Employment
- Neighborhoods at Work Housing
- Emerging Leaders Academy
- Programs Serve: Youth 14-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Neighborhoods at Work Health Grocery Store Tour Program
- Neighborhoods at Work Health Fit 4 Life
- Neighborhoods at Work Health Comm. Health Navigation Program
- Neighborhoods at Work Health Wellness Fitness Challenge
- Healthy Community Neighborhoods Initiative Initiative
- · Neighborhoods at Work Health Health Collaborative
- · Program Serves: Adults

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 28Urban League Guild Membership: 36

• Urban League Young Professionals Membership: 118

• Other Volunteer/Auxiliary Membership: 150

8. Operational Statistics:

Total Budget: \$9,200,000

• Budget Derived from the following sources in 2013

- Corporations: \$2,903,460
- Foundations: \$333,439
- Individual Membership: \$4,209
- Special Events: \$1,240,043
- United Way: \$92,500
- Federal: \$
- State/Local: \$3,756,349
- Other: \$330,000

\$540,000

No \$0

· Social Entrepreneurship Ventures:

Starbucks Community Store \$22,927Endowment: No

• Employees: Full-time: 45 Part-time: 1

9. Annual Expenditures:

- NUL:

 Affiliate Expenditures: \$9,154,327 · Salaries/Wages: \$4,161,684 · Fringe Benefits: \$751,288 Professional/Contract/Consulting Fees: \$610,405 Travel: \$198,379 · Postage/Freight: \$12,173 Insurance: \$61,262 · Interest Payments: \$50,150 • Dues/Subscription/Registration: \$24,893 Depreciation: \$123,565 • Taxes (Including Property Taxes): \$90 • Utilities (Telephone, Gas, Electric): \$254,968 • Equipment/Space Rental: \$179,906 Goods and Services: \$145,000 Rent/Mortgage Payments: \$770,018 · Other: \$1,810,546 · Rent Property 2 Owns Property 2 Value of Property: N/A · Satellite Offices:

10. Community Relations Activities:

Annual Report

· Capital Budget:

Investment Earnings:

- · Monthly/Quarterly Newsletter
- · "State of Black Los Angeles" Report
- Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Benjamin K. Richmond

Years as CEO: 27

Address: 1535 West Broadway

Louisville, KY 40203

Telephone: (502) 566-3410
Fax: (502) 585-2335
Website: www.lul.org
Email: brichmond@lul.org

Years of Service in Urban League: 34

Total Number of People Served in 2013: 11,702

Service Areas: Louisville Metro (Jefferson County)

Population: 693,604

(White 76%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

LOUISVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- · Project Ready
- · Urban Youth Golf Program
- · Street Academy
- · Parent Leadership Academy
- Programs Serve: Youth 4th 12th Grades

2. Economic Empowerment:

- Mortgage Foreclosure Prevention Counseling
- Home Ownership Training
- · Comprehensive Housing Counseling
- Fair Housing Education
- · Financially In Tune
- Career Development Services
- Career Expos
- Construction/Skilled Trades Pipeline Project
- I Can Be
- Matures Worker Program
- Urban Leadership Alliance Seminar
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Walk to Defeat Childhood Obesity
- · Program Serves: Youth and Adults
- 4. Civic Engagement: N/A

Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs:

- Volunteer Income Tax Assistance
- Winterhelp
- Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 30
- Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 128

8. Operational Statistics:

Total Budget: \$3,157,290

· Budget Derived from the following sources in 2013 - Corporations: \$560,135 - Foundations: \$378,590 - Individual Membership: \$130.926 - Special Events: \$287,675 - United Way: \$331,791 - Federal: \$1,103,320 - State/Local: \$337,491 - Other: \$2,362

- NUL: \$25,000 • Endowment: No

• Employees: Full-time: 25 Part-time: 12

9. Annual Expenditures:

Aimai Expenditures.	
Affiliate Expenditures:	\$2,968,847
Salaries/Wages:	\$1,691,231
Fringe Benefits:	\$350,394
 Professional/Contract/Consulting Fees: 	\$222,458
Travel:	\$51,900
Postage/Freight:	\$6,996
Insurance:	\$26,860
 Interest Payments: 	\$2,623
 Dues/Subscription/Registration: 	\$29,643
Depreciation:	\$137,033
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$45,918
Equipment/Space Rental:	\$39,883
 Goods and Services: 	\$142,011
Rent/Mortgage Payments:	\$0
Other:	\$221,897
Owns Property	1
 Value of Property: 	\$3,000,000
Capital Budget:	\$60,000
Investment Earnings:	\$0

10. Community Relations Activities:

Annual Report

• Website: www.lul.org

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MADISON



Date Established: 1968

President/CEO: Kaleem C. Caire

Years as CEO: 4

Address: 2222 S. Park Street, Suite 200

Madison, WI 53713

Telephone: (608) 729-1200
Fax: (608) 729-1205
Website: www.ulgm.org
Email: kcaire@ulgm.org

Years of Service in Urban League: 4

Total Number of People Served in 2013: 13,209

Service Areas: Dane County

Population: 503,584

(White 83%, African American 5%, Hispanic/Latino American 6%, Asian American 5%, Native American 1%)

Madison Metro School District

Population: 25,107

(White 44%, African American 19%, Hispanic/Latino American 19%, Asian American 9%, Native American 1%,

Other 8%)

City of Madison
Population: 240,323

(White 78%, African American 7%, Hispanic/Latino

American 7%, Asian American 7%)

URBAN LEAGUE OF GREATER MADISON PROGRAMS:

1. Education:

- · Schools of Hope Tutoring Program
- 21st Century Careers Program
- · Scholars Academy
- Martin Luther King, Jr. Breakfast and Day of Service (Discovery of Science)
- · Martin Luther King, Jr. Youth Service Day
- School of Hope High School Academic Tutoring Program
- Programs Serve: Middle and High School Students, Adults

2. Economic Empowerment:

- Single Family Home Ownership Program Long Term
- Job Services Network Program
- Industry Specific Workforce Training
- Workplace Diversity and Leadership Summit and Awards Luncheon
- · Featured Employer Seminars
- WorkSmart Access Point
- Programs Serve: Unemployed and Underemployed Adults

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Community Forums
- · Community Organizations

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · South Madison Promise Zone
- Program Serves: All Residents of 3 South Madison neighborhoods

7. Board Members/Volunteers:

- Board Members Currently Serving: 21
 Urban League Cuild Membership: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 1,181

8. Operational Statistics:

Total Budget: \$2,690,134

- Budget Derived from the following sources in 2013
 - Corporations: \$457,762 - Foundations: \$113,400 - Individual Membership: \$409,123 - Special Events: \$0 - United Way: \$453,937 - Federal: \$0
 - State/Local: \$840,426 - Other: \$283,881 - NUL: \$131,605
- · Social Entrepreneurship Ventures:
- Home Ownership Program: \$22,420
 Rental Income (PPWI): \$84,185
 Endowment: \$149,552
- Employees: Full-time: 32 Part-time: 4

9. Annual Expenditures:

Affiliate Expenditures:	\$2,690,134
 Salaries/Wages: 	\$1,507,044
Fringe Benefits:	\$361,026
 Professional/Contract/Consulting Fees: 	\$186,679
Travel:	\$44,877
 Postage/Freight: 	\$5,360
Insurance:	\$15,220
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$14,925
Depreciation:	\$131,932
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$56,100
 Equipment/Space Rental: 	\$20,800
 Goods and Services: 	\$249,357
 Rent/Mortgage Payments: 	\$47,056
Other:	\$49,758
Own Property	1
 Value of Property: 	\$5,000,000
Capital Budget:	No

10. Community Relations Activities:

- Annual Report
- Website: www.ulgm.org

· Investment Earning:

• Linked to National Urban League Website: www.nul.org

\$0

- Advertising/Marketing Campaign
- Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

MEMPHIS URBAN LEAGUE, INC.



Date Established: 1943

President/CEO: Tonja S. Baymon Years as CEO: 1

Address: 413 North Cleveland Street

Memphis, TN 38104

Telephone: (901) 272-2491 **Fax:** (901) 278-3602

Website: www.memphisu.org
Email: tbaymon@memphisul.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: 10,195

Service Areas: Memphis/Shelby

Population 939,465

(White 38%, African American 53%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

1. Education:

- Project Ready Post-Secondary Success
- · Freedom School
- Programs Serve: Youth Ages 5-19

2. Economic Empowerment:

- Workforce & Economic Development (WED)
- Kroger Youthworks
- Programs Serve: Teens, Adults 21+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 152
- Other Volunteer/Auxiliary Membership: 62

8. Operational Statistics:

Total Budget: \$645,249

Budget Derived from the following sources in 2013

- Corporations: \$24,000
- Foundations: \$130,426
- Individual Membership: \$160,000
- Special Events: \$55,000
- United Way: \$275,823
- Federal: \$0

- State/Local: \$0 - Other: \$0 - NUL: \$0

NUL: \$Social Entrepreneurship Ventures:

- Kroger YouthWorks: \$7,800• Endowment: \$247,122

• Employees: Full-time: 6 Part-time: 0

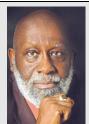
9. Annual Expenditures:

\$569,606
\$328,352
\$36,328
\$44,791
\$22,981
\$977
\$13,770
\$5,011
\$10,613
\$18,576
\$20,152
\$15,540
\$3,245
\$38,277
\$0
\$10,993
2
\$320,000
No
\$0

10. Community Relations Activities:

- Annual Report
- Website: www.memphisul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 50

Address: 8500 N.W. 25th Avenue

Miami, FL 33147

Telephone: (305) 696-4450 **Fax:** (305) 696-4455

Website: www.miamiurbanleague.org

Email: twfair@bellsouth.net

Years of Service in Urban League: 51

Total Number of People Served in 2013: 19,691

Service Areas: Miami/Dade County

Population: 2,496,435

(White 15%, African American 17%, Hispanic/Latino

American 65%, Other 3%)

Liberty City/Model City County

Population: 169,506

(White 8%, African American 61%, Hispanic/Latino American 27%, Asian American 1%, Other 3%)

URBAN LEAGUE OF GREATER MIAMI PROGRAMS:

1. Education:

- · Achievement Matters
- Achievement Matters Test Camp
- · Crime Prevention and Intervention
- Black on Black Crime Prevention Program
- Programs Serve: Youth 6-18, Adults, Seniors 55+

Economic Empowerment: N/A

3. Health & Quality of Life:

- HIV/AIDS Awareness
- Program Serves: Youth Ages 13-18; Adults19+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- I.O.U. Breaking the Cycle
- Program Serves: Adults 19+

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 407

Operational Statistics:

Total Budget: \$1,407,313

Budget Derived from the following sources in 2013

Corporations: \$52,100
Foundations: \$72,716
Individual Membership: \$0

- Special Events: \$0

- United Way: \$185,000 - Federal: \$0 - State/Local: \$1,092,497

- State/Local: \$1,092,497 - Other: \$0

- NUL: \$5,000
• Endowment: No

Employees: Full-time: 10 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$1,407,313 · Salaries/Wages: \$419.339 • Fringe Benefits: \$26,186 Professional/Contract/Consulting Fees: \$330,734 \$19,100 Travel: Postage/Freight: \$2,800 Insurance: \$58,062 Interest Payments: \$0 Dues/Subscription/Registration: \$13,000 · Depreciation: \$0 Taxes (Including Property Taxes): \$39,329 Utilities (Telephone, Gas, Electric): \$49,746 Equipment/Space Rental: \$22,984 · Goods and Services: \$10,000 · Rent/Mortgage Payments: \$126,054 Other: \$289,979 Rent Property 1 · Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

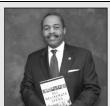
Website: <u>www.miamiurbanleague.org</u>

• Linked to National Urban League Website: www.nul.org

Advertising/Marketing CampaignMethod of Advertising: Print

· Marketing Kit and/or Pamphlet

MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Ralph E. Hollmon

Years as CEO: 11

Address: 435 West North Avenue

Milwaukee, WI 53212-3146

Telephone: (414) 374-5850

Fax: (414) 562-8620

Website: www.tmul.org

Email: rhollmon@tmul.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 4,029

Service Areas: City of Milwaukee

Population: 598,916

(White 44%, African American 40%, Hispanic/Latino American 12%, Asian American 3%, Native American 1%)

MILWAUKEE URBAN LEAGUE PROGRAMS:

1. Education:

- Jobs for American Graduates (JAG)
- · Campaign for African American Achievement
- MUL GED Program
- Programs Serve: Youth, Adults 18+

2. Economic Empowerment:

- Business Assistance Programs
- · Dr. Wesley I. Scott Senior Living Community
- · Metcalfe Park Rent-to-Own Housing
- Employment Assistance Program
- U-Step Transitional Jobs Program
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Back-to-School Health Fair
- Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Celebrating Families
- Program Serves: Parents with Identified AODA addictions

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 67
- Urban League Young Professionals Membership: 100
- Other Volunteer/Auxiliary Membership: 315

8. Operational Statistics:

Total Budget: \$1,567,069

• Budget Derived from the following sources in 2013

- Corporations: \$79,136 - Foundations: \$142,200 - Individual Membership: \$11,975 - Special Events: \$414,730 - United Way: \$434,534 - Federal: \$268,423 - State/Local: \$211,868 - Other: \$203 - NUL: \$4,000 · Endowment: No

• Employees: Full-time: 20 Part-time: 0

9. Annual Expenditures:

\$1,610,387
\$740,734
\$99,515
\$121,117
\$10,212
\$3,184
\$16,278
\$26,383
\$16,729
\$48,296
\$68,097
\$47,140
\$20,434
\$299,278
\$25,848
\$67,142
1
\$1,200,000
\$0
\$11,400

10. Community Relations Activities:

Annual Report

• Website: www.tmul.org

• Linked to National Urban League Website: www.nul.org

Method of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

MINNEAPOLIS URBAN LEAGUE



Date Established: 1926

President/CEO: Ralph Scott Gray

Years as CEO: 5

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

Telephone: (612) 302-3100
Fax: (612) 521-1444
Website: www.mul.org
Email: sgray@mul.org

Years of Service in Urban League: 10

Total Number of People Served in 2013: 9,124

Service Areas: Minneapolis

Population: 392,880

(White 60%, African American 18%, Hispanic/Latino American 10%, Asian American 5%, Native American 2%,

Other 5%)

Hennepin County
Population: 1,198,778

(White 71%, African American 12%, Hispanic/Latino American 7%, Asian American 7%, Native American 1%,

Other 2%)

MINNEAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- Project Ready Programming
- Urban League Academy High School
- Career Pathways 13th Grade
- Programs Serve: Youth Ages 5-18

2. Economic Empowerment:

- Housing Stability Program Foreclosure Prevention
- League Cafe
- Adult Placement
- Constructions Programs
- Welfare to Work
- Programs Serve: Single Parents, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Other Options Program Services
- HIV Case Management
- Mental Health Program
- · Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 131

8. Operational Statistics:

Total Budget: \$3,275,785

Budget Derived from the following sources in 2013

- Corporations: \$26,829
- Foundations: \$552,471
- Individual Membership: \$1,737
- Special Events: \$49,889
- United Way: \$331,818
- Federal: \$17,991
- State/Local: \$2,145,131

- Other: \$0

- Other: \$0 - NUL: \$149,919

Social Entrepreneurship Ventures:

- Rental Income: \$232,691
- Service Fees: \$9,010
- Interest Income: \$2,927
- Other: \$251,825
• Endowment: \$6,835

• Employees: Full-time: 40 Part-time: 4

9. Annual Expenditures:

 Affiliate Expenditures: \$3,781,339 · Salaries/Wages: \$1,686,418 Fringe Benefits: \$351,278 Professional/Contract/Consulting Fees: \$515,380 Travel: \$25,909 · Postage/Freight: \$54,440 Insurance: \$57.044 · Interest Payments: \$8,684 Dues/Subscription/Registration: \$0 \$311,663 Depreciation: Taxes (Including Property Taxes): \$0 \$265,917 • Utilities (Telephone, Gas, Electric): · Equipment/Space Rental: \$227,176 · Goods and Services: \$257,281 · Rent/Mortgage Payments: \$0 · Other: \$19,699 Own Property · Value of Property: \$6,652,209

10. Community Relations Activities:

Annual Report

· Satellite Offices:

Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: <u>www.mul.org</u>

· Investment Earnings:

Linked to National Urban League Website: www.nul.org

3

No

\$0

- · Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944 President/CEO: Vacant

Years as CEO: 0

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

Telephone: (973) 539-2121 **Fax:** (973) 998-6520

Website: www.ulmcnj.org mdavis@ulmcnj.org

Years of Service in Urban League: 0

Total Number of People Served in 2013: 2,129

Service Areas: Morris County

Population: 499,397

(White 85%, African American 3%, Hispanic/Latino

American 8%, Asian American 4%)

Warren County
Population: 107,379

(White 89%, African American 3%, Hispanic/Latino

American 6%, Asian American 2%)

Sussex County
Population: 145,992

(White 90%, African American 2%, Hispanic/Latino

American 7%, Asian American 1%)

URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:

1. Education:

Education, Leadership and Career Development

Program Serves: Youth Ages 13-17

2. Economic Empowerment:

Default/Foreclosure Counseling

Program Serves: All Ages

3. Health & Quality of Life:

· Basic Life Skills

· Program Serves: High School Teens

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 12

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 99

8. Operational Statistics:

Total Budget: \$231,625

Budget Derived from the following sources in 2013

- Corporations: \$103,625 - Foundations: \$ - Individual Membership: \$13,000 - Special Events: \$35,000 - United Way: \$0 - Federal: \$0 \$65,000 - State/Local: - Other: \$0 - NUL: \$15,000

No

Endowment:Employees: Full-time: 5 Part-time: 1

9. Annual Expenditures:

Aimaai Experiantares.	
Affiliate Expenditures:	\$222,745
 Salaries/Wages: 	\$131,962
Fringe Benefits:	\$4,449
 Professional/Contract/Consulting Fees: 	\$7,500
Travel:	\$1,064
Postage/Freight:	\$3,188
Insurance:	\$3,398
 Interest Payments: 	\$8,131
 Dues/Subscription/Registration: 	\$8,216
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$5,221
 Equipment/Space Rental: 	\$4,698
 Goods and Services: 	\$8,600
 Rent/Mortgage Payments: 	\$0
Other:	\$36,268
Rent Property	1
Capital Budget:	N/A
 Investment Earnings: 	\$0

10. Community Relations Activities:

Website: <u>www.ulmcnj.org</u>

• Linked to National Urban League Website: www.nul.org

Method of Advertising: Print
Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MIDDLE TENNESSEE



Date Established: 1968

President/CEO: Patricia P. Stokes

Years as CEO: 6

Address: 2214 Rosa L. Parks Blvd.

P.O. Box 282277 Nashville, TN 37228

Telephone: (615) 254-0525 **Fax:** (615) 254-0636 **Website:** www.ulmt.org

Email: pstokes@urbanleagueofmidtn.org

Years of Service in Urban League: 6

Total Number of People Served in 2013: 2,680

Service Areas: Cheatham

Population: 39,492

(White 94%, African American 2%, Hispanic/Latino American 3%, Native American 1%, Other 1%)

Nashville, Davidson County

Population: 658,602

(White 57%, African American 28%, Hispanic/Latino American 10% Asian American 3%, Native American 1%,

Other 1%)
Rutherford

Population: 281,029

(White 75%, African American 13%, Hispanic/Latino American 7%, Asian American 3%, Native American 1%,

Other 1%)

Dickson County

Population: 50,266

(White 90%, African American 4%, Hispanic/Latino American 3%, Native American 1%, Other 2%)

Robertson County
Population: 67,383

(White 84%, African American 8%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%,

Other 1%)

Sumner County
Population: 168.888

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

Williamson County
Population: 198.901

(White 86%, African American 5%, Hispanic/Latino American 5%, Asian American 3%, Other 1%)

Wilson County

Population: 121,945

(White 87%, African American 7%, Hispanic/Latino American 4%, Asian American 1%, Other 1%)

URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:

1. Education:

- Project Ready College Access Program
- Equity and Excellence Program
- ULMT Read and Rise After School Literacy
- Programs Serve: School Age Youth 14-19

2. Economic Empowerment:

- Adult Workforce Development/E-Waste Options
- Nashville Youth Training and Employment Corp.
- Programs Serve: Adults 18+, Seniors 55+ and Ex-Offenders

3. Health & Quality of Life:

- Walgreens Way to Wellness Tour/Tyson Foods Know Hunger
- · Program Serves: All Populations

4. Civic Engagement:

- · Voter Registration
- · Community Forums

Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- · Adult GED Services
- Program Serves: Adults Ages 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: 11
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 81

8. Operational Statistics:

Total Budget: \$564,500

Budget Derived from the following sources in 2013

	 Corporations: 	\$5,000
	- Foundations:	\$200,000
	 Individual Membership: 	\$15,000
	- Special Events:	\$302,000
	- United Way:	\$2,500
	- Federal:	\$0
	- State/Local:	\$0
	- Other:	\$0
	- NUL:	\$40,000
•	Endowment:	No

• Employees: Full-time: 3 Part-time: 1

9. Annual Expenditures:

Affiliate Expenditures:	\$548,004
Salaries/Wages:	\$186,317
Fringe Benefits:	\$38,177
 Professional/Contract/Consulting Fees: 	\$91,860
Travel:	\$17,000
 Postage/Freight: 	\$1,100
Insurance:	\$12,000
 Interest Payments: 	\$5,280
 Dues/Subscription/Registration: 	\$12,000
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$8,100
 Equipment/Space Rental: 	\$5,500
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$53,970
Other:	\$116,700
Rent Property	1
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

- Annual Report
- "State of Nashville" Report
- Website: www.ulmt.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio, Print and Other

URBAN LEAGUE OF GREATER NEW ORLEANS



Date Established: 1936

President/CEO: Erika McConduit

Years as CEO: 1

Address: 2912 Canal Street - Suite 200

New Orleans, LA 70119

Telephone: (504) 620-2332 **Fax:** (504) 620-9654

Website: www.urbanleagueneworleans.org **Email:** emcconduit@urbanleagueneworleans.org

Years of Service in Urban League: 4

Total Number of People Served in 2013: 110,485

Service Areas: Orleans Parish

Population: 343,829

(White 30%, African American 60%, Hispanic/Latino American 5%, Asian American 4%, Native American 1%)

Jefferson Parish
Population: 432,552

(White 56%, African American 26%, Hispanic/Latino American 12%, Asian American 4%, Native American 2%)

Plaquemines

Population: 23,042

(White 52%, African American 43%, Asian American 2%,

Native American 3%) **St. Bernard**

Population: 35,897

(White 69%, African American 17%, Hispanic/Latino American 9%, Asian American 2%, Native American 3%)

St. Tammany

Population: 233,740

(White 81%, African American 11%, Hispanic/Latino American 5%, Asian American 1%, Native American 2%)

St. John the Baptist Population: 45.924

(White 40%, African American 53%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%)

Terrebonne

Population: 111,860

(White 70%, African American 19%, Hispanic/Latino American 4%, Asian American 1%, Native American 6%)

St. Charles

Population: 52,780

(White 66%, African American 26%, Hispanic/Latino American 5%, Asian American 1%, Native American 2%)

URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:

1. Education:

- Clarence L. Barney Early Head Start
- Urban League Parent Information Center
- Urban League College Track
- Programs Serve: Children Ages 0-3, Youth Ages 4-15, Adults

2. Economic Empowerment:

- · Women's Business Resource Center
- Office of Workforce Development
- Programs Serve: Adults 18+

Health & Quality of Life: N/A

Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 31Urban League Guild Membership: 94

· Urban League Young Professionals Membership: 76

Other Volunteer/Auxiliary Membership: 220

8. Operational Statistics:

Total Budget: \$4,078,799

• Budget Derived from the following sources in 2013

 Corporations: \$145,600 - Foundations: \$365,080 - Individual Membership: \$9,505 - Special Events: \$438,350 - United Way: \$50.836 - Federal: \$970,924 - State/Local: \$1,912,997 - Other: \$2,449 - NUL: \$183,059

Social Entrepreneurship Ventures:

- Entrepreneurship Trainings: \$6,379- Other: \$169,372• Endowment: \$28,525

Employees: Full-time: 46 Part-time: 7

9. Annual Expenditures:

 Affiliate Expenditures: \$4,224,576 Salaries/Wages: \$1.657.943 Fringe Benefits: \$345,309 Professional/Contract/Consulting Fees: \$547,351 Travel: \$36,356 Postage/Freight: \$3,472 \$36,570 Insurance: Interest Payments: \$106.933 • Dues/Subscription/Registration: \$12,500 · Depreciation: \$41,629 • Taxes (Including Property Taxes): \$22,557 • Utilities (Telephone, Gas, Electric): \$80,118 • Equipment/Space Rental: \$25,381 · Goods and Services: \$1,018,352 · Rent/Mortgage Payments: \$114,464 · Other: \$175,641 · Rent Property 3 Own Property · Value of Property: \$3,013,121 Satellite Offices: 3 Capital Budget: \$3,500,000 Investment Earnings: \$2,455

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black New Orleans" Report
- Website: www.urbanleagueneworleans.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

NEW YORK URBAN LEAGUE



Date Established: 1919 **President/CEO:** Arva R. Rice

Years as CEO: 5

Address: 204 West 136th Street

New York, NY 10030

Telephone: (212) 926-8000

Fax: (212) 283-4948

Website: www.nyul.org

Email: president@nyul.org

Years of Service in Urban League: 5

Total Number of People Served in 2013: 43,038

Service Areas: Brooklyn

Population: 2,565,635

(White 44%, African American 35%, Hispanic/Latino American 11%, Asian American 9%, Native American 1%)

Manhattan

Population: 1,619,090

(White 45%, African American 18%, Hispanic/Latino

American 25%, Asian American 12%)

Queens

Population: 2,272,771

(White 27%, African American 21%, Hispanic/Latino

American 28%, Asian American 24%)

Staten Island

Population: 470,728

(White 63%, African American 12%, Hispanic/Latino

American 18%, Asian American 8%)

Bronx

Population: 1.408.473

(White 11%, African American 42%, Hispanic/Latin 43%,

Asian American 4%)

NEW YORK URBAN LEAGUE PROGRAMS:

1. Education:

- HBCU College Fair
- Youth Leadership, College Access and Project Ready
- · WMY Scholarship Program
- NYUL Technology Center
- WMY Scholar Connect
- Empowerment Days
- Programs Serve: Elementary Students, Middle School Students, High School Students and Parents

2. Economic Empowerment:

Employment Services

• Program Serves: Adults 18+

3. Health & Quality of Life:

· Walgreens Wellness Tour

· Program Serves: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

6. Other Programs:

- Financial Connections
- · Program Serves: Adults 18+

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 296
- Other Volunteer/Auxiliary Membership: 409

8. **Operational Statistics:**

Total Budget: \$1,575,000

- · Budget Derived from the following sources in 2013
 - Corporations: \$200,000 - Foundations: \$350,000 - Individual Membership: \$180,000 - Special Events: \$530,000 - United Way: \$5,000 - Federal: \$0 \$180,000 - State/Local: - Other: \$100,000
- \$30,000 · Endowment: No
- Employees: Full-time: 10 Part-time: 6

Annual Expenditures: 9.

- NUL:

Affiliate Expenditures:Salaries/Wages:	\$1,465,500 \$780,000
Fringe Benefits:	\$205,000
 Professional/Contract/Consulting Fees: 	\$130,000
Travel:	\$50,000
Postage/Freight:	\$6,000
Insurance:	\$22,000
Interest Payments:	\$16,000
Dues/Subscription/Registration:	\$0
Depreciation:	\$2,000
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$60,000
 Equipment/Space Rental: 	\$20,000
 Goods and Services: 	\$69,500
 Rent/Mortgage Payments: 	\$40,000
Other:	\$65,000
Rent Property	2
Own Property	1
Value of Property:	\$1,290,000
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- · "State of Black New York" Report
- Website: www.nyul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ESSEX COUNTY



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 11

Address: 508 Central Avenue

Newark, NJ 07107

Telephone: (973) 624-9535 **Fax:** (973) 624-9597

Website: www.ulec.org
Email: vfraser@ulec.org

Years of Service in Urban League: 11

Total Number of People Served in 2013: 31,250

Service Areas: Essex

Population: 787,744

(White 33%, African American 39%, Hispanic/Latino American 20%, Asian American 5%, Other 2%)

URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:

1. Education:

- · Urban League of Essex County Child Development Center
- Project Ready
- Youth Empowerment Programs
- · Programs Serve: Preschoolers, Youth, Young Adults 17-24

2. Economic Empowerment:

- · Housing Counseling Program
- · Fairmount Heights Strategic Plan
- Mature Workers Program
- Community Employment Center
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: 100
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 100

Operational Statistics: 7.

Total Budget: \$4,003,822

Budget Derived from the following sources in 2013

- Corporations: \$82,258 - Foundations: \$437,916 - Individual Membership: \$7,378 - Special Events: \$16,700 - United Way: \$1,829 Federal: \$569,828

 State/Local: \$1,388,177

- Other: \$0

- NUL: \$1,499,736 · Endowment: No

• Employees: Full-time: 34 Part-time: 8

9. **Annual Expenditures:**

\$3,942,388 Affiliate Expenditures: · Salaries/Wages: \$2,088,278 · Fringe Benefits: \$241,884 · Professional/Contract/Consulting Fees: \$263,165 Travel: \$37,849 Postage/Freight: \$5,748 Insurance: \$24,995 · Interest Payments: \$15,841 Dues/Subscription/Registration: \$4,832 Depreciation: \$21,839 \$220,495 Taxes (Including Property Taxes):

• Utilities (Telephone, Gas, Electric): · Equipment/Space Rental: \$18,789 Goods and Services: \$376,789 Rent/Mortgage Payments: \$141,883

\$43,316

· Other: \$436,685

 Own Property 2

· Value of Property: \$3,000,000

· Capital Budget: No · Investment Earnings: \$0

Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.ulec.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER OKLAHOMA CITY, INC.



Date Established: 1946

President/CEO: Valerie R. Thompson, PhD.

Years as CEO: 15

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

Telephone: (405) 424-5243 **Fax:** (405) 427-3647

Website: www.urbanleagueok.org

Email: vrthompson@urbanleagueok.org

Years of Service in Urban League: 22

Total Number of People Served in 2013: 17,426

Service Areas: Oklahoma County

Population: 755,245

(White 58%, African American 16%, Hispanic/Latino American 4%, Asian American 3%, Native American 4%,

Other 15%)

URBAN LEAGUE OF GREATER OKLAHOMA CITY PROGRAMS:

1. Education:

- · Emergency Utility and Food Vouchers
- · Emergency Utility Assistance
- Emergency Utility Assistance (FEMA)
- Emergency Utility Assistance (OGE)
- School Age Learning Center
- Project Ready Mentoring
- PEAK Program
- YES Program
- Programs Serve: Youth 5-18, Adults 18+

2. Economic Empowerment:

- Small Business Development
- Small Business Workshop Series
- Homebuyer Education Awareness Classes and Single Family Housing Development
- Multi-Family Housing
- Rental Housing
- · After Prison Work Initiative
- EMPLOY
- Re-entry of Ex-Offenders (RExO)
- Equal Opportunity Career Fair and College Expo
- Networking and Recruitment Activities
- · Programs Serve: Ex-Offenders, Youth and Adults of All Ages

3. Health & Quality of Life:

- Urban Health
- Healthy Urban Seniors Fall Prevention
- Back to School Bash
- Way to Wellness Tour
- Programs Serve: Women, Adults of All Ages

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 20 • Urban League Guild Membership: 11

• Urban League Young Professionals Membership: 30

• Other Volunteer/Auxiliary Membership: 250

Operational Statistics: 8.

Total Budget: \$1,566,858

• Budget Derived from the following sources in 2013

- Corporations:	\$226,266
- Foundations:	\$0
- Individual Membership:	\$0
- Special Events:	\$129,479
- United Way:	\$387,668
- Federal:	\$410,280
- State/Local:	\$18,290
- Other:	\$21,032
- NUL:	\$373,213
- Endowment:	\$54,828

• Employees: Full-time: 17 Part-time: 27

9.

Annual Expenditures:	
Affiliate Expenditures:	\$1,494,714
Salaries/Wages:	\$789,112
Fringe Benefits:	\$67,431
 Professional/Contract/Consulting Fees: 	\$41,952
Travel:	\$36,065
 Postage/Freight: 	\$5,063
Insurance:	\$21,239
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$18,668
Depreciation:	\$27,836
 Taxes (Including Property Taxes): 	\$82,035
 Utilities (Telephone, Gas, Electric): 	\$21,941
 Equipment/Space Rental: 	\$13,845
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$2,883
Other:	\$366,644
 Rent Property 	1
Own Property	6
 Value of Property: 	N/A
Capital Budget:	No
Investment Earnings:	\$0

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleagueok.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Thomas H. Warren, Sr.

Years as CEO: 6

Address: 3040 Lake Street

Omaha, NE 68111

Telephone: (402) 453-9730

(402) 453-9676

Website: www.urbanleagueneb.org Email: twarren@urbanleagueneb.org

Years of Service in Urban League:

Total Number of People Served in 2013: 4,705

Service Areas: Omaha/Douglas County

> Population 531,208

(White 72%, African American 12%, Hispanic/Latino American 12%, Asian American 3%, Native American 1 %,

Other 1%)

Blair/Washington County

Population: 20,283

(White 96%, African American 1%, Hispanic/Latino

American 2%, Other 1%) Bellevue/Sarpy County

Population 165,787

(White 83%, African American 4%, Hispanic/Latino American 8%, Asian American 2%, Native American 1%, Other 2%)

URBAN LEAGUE OF NEBRASKA PROGRAMS:

1. Education:

- Whitney Young Academy (W.Y.A.)
- · Urban Youth Empowerment Series
- Middle School Learning Center
- Truancy Reduction Program
- Programs Serve: In-School, Out of School Youth Ages 12-21

2. **Economic Empowerment:**

- Empowerment Center-Career Services
- Work Experience Program
- · Community Projects
- Youth Summer Employment · Programs Serve: Adults 18+

Health & Quality of Life: 3.

- Family Support
- Program Serves: All Ages

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

Board Members Currently Serving: 28

Urban League Guild Membership: 30

Urban League Young Professionals Membership: 29

Other Volunteer/Auxiliary Membership: 163

Total Budget: \$1,999,725

· Budget Derived from the following sources in 2013

Corporations: \$405,940
 Foundations: \$528,300
 Individual Membership: \$15,000
 Special Events: \$61,880
 United Way: \$285,910
 Federal: \$0

- State/Local: \$133,700 - Other: \$0

- NUL: \$568,995

Endowment \$Employees: Full-time: 28 Part-time: 18

9. Annual Expenditures:

 Affiliate Expenditures: \$1.915.785 Salaries/Wages: \$1,087,634 · Fringe Benefits: \$266,751 • Professional/Contract/Consulting Fees: \$242,815 · Travel: \$16,291 · Postage/Freight: \$1,760 Insurance: \$8,171 Interest Payments: \$0 • Dues/Subscription/Registration: \$13,425 Depreciation: \$30,988 · Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$50,284 • Equipment/Space Rental: \$99.617 Goods and Services: \$29,382 Rent/Mortgage Payments: \$0 Other: \$68,667 Own Property: \$385,000 Value of Property: Satellite Offices: 5 · Capital Budget: \$25,550

10. Community Relations Activities:

Investment Earnings:

- Annual Report
 - · Monthly/Quarterly Newsletter
 - Website: <u>www.urbanleagueneb.org</u>
 - Linked to National Urban League Website: www.nul.org

\$43,080

- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

CENTRAL FLORIDA URBAN LEAGUE



Date Established: 1978

President/CEO: Allie L. Braswell Jr.

Years as CEO: 4

Address: 595 W. Church Street - Ste. -1B

Orlando, FL 32805

Telephone: (407) 472-9992
Fax: (407) 480-3887
Website: www.cful.org
Email: abraswell@cful.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: N/A

Service Areas: City of Orlando

Population: 243,195

(White 42%, African American 28%, Hispanic/Latino 25%,

Asian American 4%)
Orange County

Population: 1,202,234

(White 45%, African American 22%, Hispanic/Latino 28%

Asian American 5%, Native American 1%)

Osceola County
Population: 287,416

(White 37%, African American 13%, Hispanic/Latino American 46%, Asian American 3%, Native American1%)

Brevard County

Population: 547,307

(White 78%, African American 11%, Hispanic/Latino

American 8%, Asian American 2%)

Lake County

Population: 303,186

(White 74%, African American 10%, Hispanic/Latino American 13%, Asian American 2%, Native American 1%)

Polk County

Population: 616.158

(White 64%, African American 15%, Hispanic/Latino American 18%, Asian American 2%, Native American 1%)

Seminole County Population: 430,838

(White 66%, African American 12%, Hispanic/Latino

American 18%, Asian American 4%)

Volusia County

Population: 496,950

(White 76%, African American 11%, Hispanic/Latino

American 12%, Asian American 2%)

NO SUBMISSION

CENTRAL FLORIDA URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

Operational Statistics:	
Total Budget: N/A	
 Budget Derived from the following sources in 	in 2013
- Corporations:	N/A
Foundations:	N/A
 Individual Membership: 	N/A
- Special Events:	N/A
- United Way:	N/A
- Federal:	N/A
- State/Local:	N/A
- Other:	N/A
- NUL:	N/A
Endowment:	N/A
Employees: Full-time: N/A Part-Time:	N/A
Annual Expenditures:	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
Interest Payments:	N/A
Dues/Subscription/Registration:	N/A
Depreciation:	N/A
Taxes (Including Property Taxes):	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
Equipment/Space Rental:	N/A
Goods and Services:	N/A
Rent/Mortgage Payments:	N/A
Other:	N/A
Rent Property	N/A
• IZELLI LOPELLY	11/7

N/A

N/A

N/A

N/A

N/A

8.

9.

10. Community Relations Activities: N/A

Own PropertyValue of Property

Satellite Offices:

· Capital Budget:

• Investment Earnings:

TRI-COUNTY URBAN LEAGUE



Date Established: 1964

President/CEO: Laraine E. Bryson

Years as CEO: 21

Address: 317 S. MacArthur Highway

Peoria, IL 61605

Telephone: (309) 673-7474

Fax: (309) 672-4366

Website: www.tcpul.com

Email: lebryson@tcpul.com

Years of Service in Urban League: 35

Total Number of People Served in 2013: 11,167

Service Areas: Peoria

Population: 186,494

(White 74%, African American 18%, Hispanic/Latino

American 4%, Asian American 2%, Other 2%)

lazewell

Population: 135.394

(White 95%, African American 1%, Hispanic/Latino

American 2%, Asian American 1%, Other 1%)

Woodford

Population: 38,664

(White 96%, African American 1%, Hispanic/Latino

American 1%, Other 2%)

McLean

Population: 169.572

(White 82%, African American 7%, Hispanic/Latino American 4%, Asian American 4%, Other 2%)

TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Tomorrow's Scientists, Technicians and Managers (TSTM)
- Comprehensive Competencies CCP Adult Learning Center
- After-School Tutoring Program
- Teens Organized for Pride and Success (TOPS)
- · Parent-Child Education Center-Head Start
- Programs Serve: Pre-School Age Children 6 weeks old-5, Children 5+, Youth 18+

2. Economic Empowerment:

- Employment Services
- Financial Literacy
- Youth Career Opportunities Program
- Urban Youth Empowerment Program
- RExO Program
- · Programs Serve: Youth, Adults 18+, Seniors

3. Health & Quality of Life:

- HIV Awareness
- · Men's Clothing Program
- Parent Education Classes
- · Family Visitation Program
- · Family Habitation Program
- Programs Serve: Youth 15-18, Adults 18-55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Community Technology Center
- Program Serves: In School and Out of School Youth, Adults, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 51
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 112

8. Operational Statistics:

Total Budget: \$1,341,033

• Budget Derived from the following sources in 2013

- Corporations: \$74,210 - Foundations: \$0 - Individual Membership: \$73,276 - Special Events: \$105,005 - United Way: \$367,689 \$552,623 - Federal: - State/Local: \$168,230 - Other: \$0

- NUL: \$0 • Endowment: \$156,229

• Employees: Full-time: 21 Part-time: 12

9. Annual Expenditures:

Affiliate Expenditures:	\$1,455,296
Salaries/Wages:	\$513,786
Fringe Benefits:	\$343,799
 Professional/Contract/Consulting Fees: 	\$112,000
Travel:	\$14,375
Postage/Freight:	\$2,978
Insurance:	\$18,886
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$21,453
Depreciation:	\$69,589
 Taxes (Including Property Taxes): 	\$40
 Utilities (Telephone, Gas, Electric): 	\$121,729
Equipment/Space Rental:	\$20,340
 Goods and Services: 	\$37,557
 Rent/Mortgage Payments: 	\$0
Other:	\$178,784
Own Property	3
 Value of Property: 	\$1,500,000
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.tcpul.com
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print

URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Patricia A.Coulter

Years as CEO: 12

121 S. Broad St., 9th Floor Address:

Philadelphia, PA 19107

Telephone: (215) 985-3220 Fax: (215) 985-3227

Website: www.urbanleaguephila.org

Email: pcoulter@urbanleaguephila.org

Years of Service in Urban League:

Total Number of People Served in 2013: 41,788

Service Areas: Philadelphia

Population: 1,547,607

(White 37%, African American 42%, Hispanic/Latino American 13%, Asian American 6%, Other 2%)

URBAN LEAGUE OF PHILADELPHIA PROGRAMS:

1. **Education:**

- ULP Scholarship Program
- Green League
- · Behind the Business
- Programs Serve: All Students Based on Merit or Need

2. **Economic Empowerment:**

- ULEC
- · Housing Counseling
- · Connect to Work
- Career Center
- Programs Serve: Adults 18+

Health & Quality of Life: N/A 3.

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

Other Programs: 6.

- Child Care Information Services
- Program Serves: Infants, Children

Board Members/Volunteers: 7.

- Board Members Currently Serving: 25
- Urban League Guild Membership: 193
- Urban League Young Professionals Membership: 171
- Other Volunteer/Auxiliary Membership: 453

Total Budget: \$39,852,118

Budget Derived from the following sources in 2013

Corporations: \$1,365,852
 Foundations: \$60,261
 Individual Membership: \$20,744
 Special Events: \$771,304
 United Way: \$110,556

- Federal: \$0

- State/Local: \$37,096,081 - Other: \$131

\$427,189

NUL:Social Entrepreneurship Ventures:

- Urban Leadership Forum: \$97,500
- Other Revenues: \$18,465
• Endowment: \$140,000

Employees: Full-time: 59 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$40,019,755 · Salaries/Wages: \$2,975,772 · Fringe Benefits: \$913,611 Professional/Contract/Consulting Fees: \$34,532,123 Travel: \$63,571 · Postage/Freight: \$49,045 Insurance: \$46,610 Interest Payments: \$0 • Dues/Subscription/Registration: \$28,015 · Depreciation: \$7,921 • Taxes (Including Property Taxes): \$0 \$86,387 Utilities (Telephone, Gas, Electric): • Equipment/Space Rental: \$140,271 · Goods and Services: \$0 · Rent/Mortgage Payments: \$478,000 Other: \$698,429 · Rent Property 2 · Satellite Offices: · Capital Budget: No Investment Earnings: \$0

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Philadelphia" Report
- Website: www.urbanleaguephila.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER PHOENIX URBAN LEAGUE



Date Established: 1945

President/CEO: George Dean Years as CEO: 37

rears as CEO: 3

Address: 1402 South 7th Avenue

Phoenix, AZ 85007

Telephone: (602) 254-5611

Fax: (602) 253-7359

Website: www.gphxul.org

Email: gdean@gphxul.org

Years of Service in Urban League: 43

Total Number of People Served in 2013: 18,300

Service Areas: Maricopa County

Population: 4,009,412

(White 59%, African American 6%, Hispanic/Latino American 30%, Asian American 4%, Native American 2%)

GREATER PHOENIX URBAN LEAGUE PROGRAMS:

1. Education:

- College Prep
- Headstart
- Programs Serve: Pre-School Children, In-School Youth Grades 9-12

2. Economic Empowerment:

- Small Business Assistance
- · First Time Home Buyers-Financial Literacy
- Foreclosure Prevention
- Neighborhood Stabilization Program
- Save My Home AZ
- · Job Readiness and Job Placement
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Women's Health Coalition
- Program Serves: Adults 18+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 16

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 40

Other Volunteer/Auxiliary Membership: 100

Total Budget: \$3,062,899

 Budget Derived from the following sources in 2013 - Corporations: \$4,950 - Foundations: \$0 - Individual Membership: \$15,000 - Special Events: \$363,909 \$172,359 - United Way: - Federal: \$2,290,213 - State/Local: \$67,444 - Other: 0 - NUL: \$149,024 No

Endowment:Employees: Full-time: 104 Part-time: 0

9. Annual Expenditures:

7	
Affiliate Expenditures:	\$3,175,616
Salaries/Wages:	\$1,842,699
Fringe Benefits:	\$554,331
 Professional/Contract/Consulting Fees: 	\$74,611
Travel:	\$11,900
Postage/Freight:	\$1,182
Insurance:	\$19,876
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$27,600
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$26,974
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$616,443
 Rent/Mortgage Payments: 	\$0
Other:	\$0
Own Property	1
 Value of Property: 	\$865,000
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gphxul.org
- Linked to National Urban League Website: www.nul.org
- TV/Cable
- · Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918 President/CEO: Esther L. Bush

Years as CEO: 25

610 Wood Street - 4th Floor Address:

Pittsburgh, PA 15222

Telephone: (412) 227-4181 (412) 227-4803 Website: www.ulpgh.org Email: ebush@ulpgh.org

Years of Service in Urban League: Total Number of People Served in 2013: 546,481

Service Areas: Pittsburgh

Population: 307,484

(White 65%, African American 26%, Hispanic/Latino American 2%, Asian American 4%, Other 3%)

Allegheny County

Population: 1,229,338

(White 81%, African American 13%, Hispanic/Latino American 2%, Native American 3%, Other 2%)

Duquesne

Population: 5,577

(White 39%, African American 55%, Hispanic/Latino 2%,

Other 3%)

Beaver County

Population: 170,245

(White 90%, African American 6%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

Butler County

Population: 184,970 (White 96%, African American 1%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

Washington County Population: 208,716

(White 93%, African American 3%, Hispanic/Latino 1%,

Asian American 1%, Other 2%) Westmoreland County

Population: 363,395 (White 95%, African American 3%, Hispanic/Latino American 1%, Native American 1%, Other 1%)

URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

1. Education:

- Black Male Leadership Development Institute
- Early College and Career Awareness Work Prep/High School Prep/ Techno Teens/ Build Your "A" Game
- Career Mentoring & Youth Summit/State of Black Pittsburgh Youth Summit
- ULYP Bridging the Gap Career Mentoring
- College Success 101/ National Achievers Society Induction
- Comcast Digital Connectors/ PSYEP ECCA Summer Internship
- · Programs Serve: Middle School Students, High School Students

2. **Economic Empowerment:**

- · Housing Assistance Program/Hunger Services
- Children Youth and Families Stabilization Program
- General Employment /STARS Program/Urban Youth Empowerment
- Pittsburgh Housing Counseling Services
- National Foreclosure Mitigation Counseling/Operation HOME
- Urban Empowerment College Bound Program
- · Allegheny County Housing Counseling Services
- Allegheny County Jail Collaborative/Work Zone/ Mature Workers Program
- Programs Serve: Adults 18-55+

Health & Quality of Life:

- Health Education Program
- Program Serves: Youth, Adults and Seniors

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

• Civil Rights & Racial Justice Activities/Advocacy Efforts

6. Other Programs:

- Junior Achievement Partnership
- Duquesne Family Support Center
- · East Hills Family Support Center
- · Northview Heights Family Support Center
- · Bank of Greater Pittsburgh
- · Programs Serve: Families, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 34
- Urban League Guild Membership: 60
- Urban League Young Professionals Membership: 161
- Other Volunteer/Auxiliary Membership: 844

8. Operational Statistics:

Total Budget: \$6,446,439

Budget Derived from the following sources in 2013

	- Corporations:	\$346,500
	- Foundations:	\$335,636
	 Individual Membership: 	\$60,000
	- Special Events:	\$410,000
	- United Way:	\$473,750
	- Federal:	\$24,000
	- State/Local:	\$3,053,913
	- Other:	\$398,917
	- NUL:	\$1,343,723
•	Endowment:	\$14,000

• Employees: Full-time: 66 Part-time: 11

9. Annual Expenditures:

Annuai Expenditures:	
 Affiliate Expenditures: 	\$6,240,472
Salaries/Wages:	\$3,278,189
Fringe Benefits:	\$752,355
 Professional/Contract/Consulting Fees: 	\$226,466
Travel:	\$96,926
 Postage/Freight: 	\$18,235
Insurance:	\$40,679
 Interest Payments: 	\$10,148
 Dues/Subscription/Registration: 	\$37,442
Depreciation:	\$237,246
 Taxes (includes Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$12,121
 Equipment/Space Rental: 	\$64,798
 Goods and Services: 	\$687,842
 Rent/Mortgage Payments: 	\$328,943
Other:	\$449,082
Rent Property	3
Own Property	2
 Value of Property: 	\$73,133
Satellite Offices:	3
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report/"State of Black Pittsburgh" Report
- Website: www.ulpgh.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PORTLAND



Date Established: 1945

President/CEO: Michael C. Alexander

Years as CEO: 2

Address: 10 N. Russell Street

Portland, OR 97227

Telephone: (503) 280-2600 **Fax:** (503) 281-2612 **Website:** www.ulpdx.org

Email: malexander@ulpdx.org

Years of Service in Urban League: 36

Total Number of People Served in 2013: 10,883

Service Areas: Multnomah County

Population: 766,135

(White 72%, African American 6%, Hispanic/Latino American 11%, Asian American 7%, Native American 2%,

Other 3%)

URBAN LEAGUE OF PORTLAND PROGRAMS:

1. Education:

Summer Youth Program

Program Serves: Youth Ages 16-24

2. Economic Empowerment:

- · Workforce Services
- Community Works Project
- Child Welfare Stability Services
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Multicultural Senior Services Program
- Cover Oregon
- Health Equity Advocacy
- Community Health Worker Program
- Healthy Kids, Healthy Portland
- Programs Serve: Children, Adults, Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights And Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Diversity and Civic Leadership
- · East Portland Action Plan
- 211 Project
- · Portland Housing Bureau Outreach
- Portland Housing
- Building Equity
- · Programs Serve: All Age Groups

7. **Board Members/Volunteers:**

• Board Members Currently Serving: 20 • Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 80

• Other Volunteer/Auxiliary Membership: 130

8. **Operational Statistics:**

Total Budget: \$1,730,300

• Budget Derived from the following sources in 2013

- Corporations: \$59,000 - Foundations: \$418,000 - Individual Membership: \$9,400 - Special Events: \$318,000 - United Way: \$0 - Federal: \$0 - State/Local: \$757,000 - Other: \$500 - NUL: \$168,400 · Endowment: No

• Employees: Full-time: 18 Part-time: 11

9.

- Employees. Fair time. To Tart time. Th	
Annual Expenditures:	
Affiliate Expenditures:	\$1,263,580
Salaries/Wages:	\$784,527
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$167,133
Travel:	\$38,841
Postage/Freight:	\$2,135
Insurance:	\$15,078
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$9,530
Depreciation:	\$2,272
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
Equipment/Space Rental:	\$0
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$0
Other:	\$244,334
Rent Property:	1
Satellite Offices:	1
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- Website: www.ulpdx.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF RHODE ISLAND, INC.



Date Established: 1939

President/CEO: Belinda Francis (Interim)

Years as CEO: 1

Address: 246 Prairie Avenue

Providence, RI 02905

Telephone: (401) 351-5000
Fax: (401) 751-5782
Website: www.ulri.org
Email: ceo@ulri.org

Years of Service in Urban League: 15

Total Number of People Served in 2013: N/A

Service Areas: Statewide

Population: 1,050,292

(White 72%, African American 5%, Hispanic/Latino American 11%, Asian American 3%, Native American 1%,

Other 9%)

NO SUBMISSION

URBAN LEAGUE OF RHODE ISLAND PROGRAMS:

1. Education: N/A

Economic Empowerment: N/A
 Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: N/A
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: N/A

Budget Derived from the following sources in 2013
 Corporations: N/A

- Corporations: N/A
- Foundations: N/A
- Individual Membership: N/A
- Special Events: N/A
- United Way: N/A
- Federal: N/A
- State/Local: N/A
- Other: N/A

- NUL: N/A Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

9. **Annual Expenditures:** Affiliate Expenditures: N/A Salaries/Wages: N/A · Fringe Benefits: N/A Professional/Contract/Consulting Fees:
Travel:
Postage/Freight: N/A N/A N/A Insurance: N/A Interest Payments: N/A • Dues/Subscription/Registration: N/A N/A Depreciation: · Taxes (Including Property Taxes): N/A • Utilities (Telephone, Gas, Electric): N/A • Equipment/Space Rental: N/A · Goods and Services: N/A · Rent/Mortgage Payments: N/A

Other: N/A
Own Property N/A
Value of Property: N/A
Capital Budget:: N/A
Investment Earnings: N/A

URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1964

President/CEO: Yolanda Santos Adams

(Interim)

Years as CEO: 7

Address: 718 North Memorial Drive

Racine, WI 53404

Telephone: (262) 637-8532 **Fax:** (262) 637-8634

Website: N/A

Email: yadams2013@gmail.com

Years of Service in Urban League: 16

Total Number of People Served in 2013: 4,295

Service Areas: Racine County

Population: 167,757

(White 74%, African American 11%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%,

Other 1%)

Kenosha County
Population: 195,041

(White 78%, African American 6%, Hispanic/Latino American 12%, Asian American 1%, Native American 1%,

Other 1%)

URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

Education:

- Kenosha/Racine After School Program
- Kenosha/Racine Lunch Program
- Kenosha/Racine CSC Learning Reading Literacy
- Kensoha/Racine Host Training Site
- Programs Serve: Youth Ages 8-18, Adults

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- · Sickle Cell Education and Awareness
- Reducing Employment Barriers
- Programs Serve: Adults 18+

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 25

9.

Total Budget: \$78,000

 Budget Derived from the following sources in 	2013
- Corporations:	\$0
- Foundations:	\$1,500
- Individual Membership:	\$3,500
- Special Events:	\$25,535
- United Way:	\$0
- Federal:	\$0
- State/Local:	\$47,465
- Other:	\$0
- NUL:	\$0
Social Entrepreneurship Ventures:	40
- Rental Income:	\$9,400
- Work Permit Income:	\$14,000
- Special Events - 3 Outdoor Festivals:	\$21,035
- Fundraisers:	\$1,000
- Western Union/Check FreePay Agents:	\$2,123
Endowment:	Ψ2,120 No
Employees: Full-time: 1 Part-time: 1	140
Linployees. Full-time. Fait-time.	
Annual Expenditures:	
Affiliate Expenditures:	\$78,000
Salaries/Wages:	\$25,000
Fringe Benefits:	\$2,000
Professional/Contract/Consulting Fees:	\$3,000
Travel:	\$200
Postage/Freight:	\$100
	\$8,000
Interest Payments: Provide (Payments)	\$500
Dues/Subscription/Registration:	\$100
 Depreciation: 	\$1ጸ በበበ

Travel:	\$200
 Postage/Freight: 	\$100
Insurance:	\$8,000
 Interest Payments: 	\$500
 Dues/Subscription/Registration: 	\$100
Depreciation:	\$18,000
 Taxes (Including Property Taxes): 	\$2,000
 Utilities (Telephone, Gas, Electric): 	\$7,500
 Equipment/Space Rental: 	\$0
Goods and Services:	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$11,600
Own Property:	2
 Value of Property: 	\$165,000
Satellite Offices:	1
Capital Budget:	No

\$0

10. Community Relations Activities:

· Investment Earnings:

- Annual ReportAdvertising/Marketing Campaign
- Method of Advertising: Radio, Print and Other
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER RICHMOND, INC.



Date Established: 1913
President/CEO: Vacant
Years as CEO: N/A

Address: 1420 Hull Street – Building #3

Richmond, VA 23224

Telephone: (804) 230-8791 **Fax:** (804) 230-8793

Website: www.urbanleaguerichmond.org

Email: tfortune@urbanleaguerichmond.org

Years of Service in Urban League: N/A

Total Number of People Served in 2013: 9,993

Service Areas: Richmond

Population: 197,790

(White 38%, African American 57%, Hispanic/Latino American 3%, Asian American 1%, Other1%)

Henrico

Population: 314.932

(White 58%, African American 28%, Hispanic/Latino American 5%, Asian American 7%, Native American 1%,

Other 1%)
Chesterfield

Population: 323,856

(White 78%, African American 18%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%,

Other 1%)
Hanover

Population: 100,668

(White 81%, African American 15%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

Petersburg

Population: 32,326

(White 16%, African American 74%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%,

Other 2%)

URBAN LEAGUE OF GREATER RICHMOND, INC. PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

Housing Program

Employment Program

Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 9

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 45

• Other Volunteer/Auxiliary Membership: 150

Total Budget: \$88,140

 Budget Derived from the following sources in 2013 - Corporations: \$4,700 - Foundations: \$14,700 - Individual Membership: \$3,150 - Special Events: \$13,860 - United Way: \$0 \$52,000 Federal: - State/Local: \$0 - Other: \$0 \$0 - NUL:

· Social Entrepreneurship Ventures:

- United Way/CFC Contributions: \$1,148• Endowment: No

• Employees: Full-time: 2 Part-time: 0

9. Annual Expenditures:

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 Affiliate Expenditures: 	\$230,290
 Salaries/Wages: 	\$124,500
Fringe Benefits:	\$21,600
 Professional/Contract/Consulting Fees: 	\$18,915
Travel:	\$1,799
Postage/Freight:	\$5
Insurance:	\$0
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$2,984
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$3,064
 Equipment/Space Rental: 	\$24,591
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$15,494
Other:	\$17,338
Rent Property	1
Satellite Offices:	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Website: www.urbanleaguerichmond.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ROCHESTER, INC



Date Established: 1965
President/CEO: William G. Clark

Years as CEO: 18

Address: 265 North Clinton Avenue

Rochester, NY 14605

Telephone: (585) 325-6530 Fax: (585) 325-4864 Website: www.ulr.org Email: wclark@ulr.org

Years of Service in Urban League: 32

Total Number of People Served in 2013: 34,118

Service Areas: Monroe County, New York

Population: 744,746

(White 73%, African American 14%, Hispanic/Latino American 7%, Asian American 3%, Other 2%)

City of Rochester, New York

Population: 210,967

(White 38%, African American 39%, Hispanic/Latino American 16%, Asian American 3%, Other 3%)

URBAN LEAGUE OF ROCHESTER PROGRAMS:

1. Education:

- · Salute To Black Scholars-Early Recognition Program
- Alternative Education Program at Charlotte High School
- Leadership Academy at Charlotte High School
- Youth Intervention Program-Achievement Mentoring
- Summer of Opportunity Program-ROC City Future Entrepreneurs
- Project Ready Post-Secondary Success Program
- After School Academy Project Ready, Project Excel and Project Achieve
- Project Ready Financial Capability Pilot Program
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

2. Economic Empowerment:

- Entrepreneurial Assistance Program
- Small Business Teaming Pilot Program
- The Home Store
- Emergency Homeowners Loan Program (ELHP)
- National Foreclosure Mitigation Counseling (NFMC-VI)
- Homebuyer Education Classes
- YouthBuild
 - Urban Youth Empowerment Program Now
- Programs Serve: Youth 14-24, Adults 18-55+

Health & Quality of Life: N/A

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Expanded In-Home Services for the Elderly
- Family Consultant Program/Family Reimbursement Program
- Medicaid Service Coordination/Respite Care
- Day Habilitation/Community Habilitation
- · Parenting Group for Parents with Development Disabilities
- Programs Serve: Families With Children, Adults 18-55+, Seniors 55+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 35
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 180

8. **Operational Statistics:**

Total Budget: \$4,606,583

Budget Derived from the following sources in 2013

- Corporations:	\$493,281
- Foundations:	\$8,000
- Individual Membership:	\$100,000
- Special Events:	\$398,896
- United Way:	\$344,464
- Federal:	\$564,472
- State/Local:	\$2,646,970
- Other:	\$0
- NUL:	\$50,500

\$260,135

Social Entrepreneurship Ventures:

- Development Fee Income: \$269,894 - Marketing Fee: \$22,981 - Rental/Tenant Income: \$28,800 - Management Fees: \$63,143 - Other: \$108,520 · Endowment: \$1,348,673

• Employees: Full-time: 55 Part-time: 26

9.

Annual Expenditures:	
Affiliate Expenditures:	\$4,623,807
Salaries/Wages:	\$2,449,702
Fringe Benefits;	\$441,227
 Professional/Contract/Consulting Fees: 	\$335,007
Travel:	\$50,852
Postage/Freight::	\$13,210
Insurance:	\$81,146
 Interest Payments: 	\$32,878
 Dues/Subscription/Registration: 	\$18,629
Depreciation:	\$368,211
 Taxes (Including Property Taxes): 	\$17,138
 Utilities (Telephone, Gas, Electric): 	\$144,588
Equipment/Space Rental:	\$47,516
 Goods and Services: 	\$562,830
 Rent/Mortgage Payments: 	\$34,800
Other:	\$26,073
Own Property	9
 Value of Property: 	\$11,670,084
Satellite Offices	3
Capital Budget:	\$10,000

Investment Earnings: 10. Community Relations Activities:

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulr.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER SACRAMENTO URBAN LEAGUE



Date Established: 1968

President/CEO: James C. Shelby (Interim)

Years as CEO: 1

Address: 3725 Marysville Boulevard

Sacramento, CA 95838

Telephone: (916) 286-8656
Fax: (916) 760-2741
Website: www.gsul.org
Email: jshelby@gsul.org

Years of Service in Urban League: 20

Total Number of People Served in 2013: 5,378

Service Areas: Sacramento

Population: 1,462,131

(White 48%, African American 11%, Hispanic/Latino American 22%, Asian American 15%, Native American 1%,

Other 3%) **El Dorado**

Population: 181,737

(White 80%, African American 1%, Hispanic/Latino American 12%, Asian American 4%, Other 3%)

San Joaquin

Population: 704,379

(White 35%, African American 8%, Hispanic/Latino American 40%, Asian American 16%, Native American 1%)

Solana

Population: 424,788

(White 40%, African American 15%, Hispanic/Latino American 25%, Asian American 16%, Native American 1%, Other 3%)

Placer

Population: 367,309

(White 75%, African American 2%, Hispanic/Latino American 13%, Asian American 7%, Other 3%)

Yolo

Population: 204,593

(White 49%, African American 3%, Hispanic/Latino American 31%, Asian American 14%, Native American 1%,

Other 3%)

GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

1. Education:

- Empowerment Academy
- General Education Development (GED) Preparation
- One Stop Universal Youth Services
- Programs Serve: In School Youth 12-18, Young Adults 18-24

2. Economic Empowerment:

- · One Stop Career Center
- OSSI Occupational Skill Sector
- Layoff Assistance Grant
- CalWorks Customized Training Expanded Subsidized Employment Program
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

3. Health & Quality of Life:

Safety-Net

Program Serves: Adults 18+

4. Civic Engagement:

Voter Registration

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 63
- · Other Volunteer/Auxiliary Membership: 4

8. Operational Statistics:

Total Budget: \$1,673,628

• Budget Derived from the following sources in 2013

- Corporations: \$321,277 - Foundations: \$5,900 - Individual Membership: \$0 - Special Events: \$317,354 - United Way: \$3,600 - Federal: \$386,319 - State/Local: \$566,178 - Other: \$0 - NUL: \$73,000

· Social Entrepreneurship Ventures:

- Unity Ball: \$88,500 - Golf Event: \$29,938 - Job Fair: \$21,325 • Endowment: No

• Employees: Full-time: 14 Part-time: 6

9. Annual Expenditures:

Annual Experientures.	
 Affiliate Expenditures: 	\$1,561,535
 Salaries/Wages: 	\$761,198
Fringe Benefits:	\$90,583
 Professional/Contract/Consulting Fees: 	\$148,526
Travel:	\$31,163
 Postage/Freight: 	\$5,462
Insurance:	\$44,651
 Interest Payments: 	\$23,097
 Dues/Subscription/Registration: 	\$17,511
Depreciation:	\$70,912
 Taxes (Including Property Taxes): 	\$4,458
 Utilities (Telephone, Gas, Electric): 	\$61,480
 Equipment/Space Rental: 	\$42,316
 Goods and Services: 	\$38,349
 Rent/Mortgage Payments: 	\$0
Other:	\$221,829
Own Property	1
 Value of Property: 	\$5,950,917
Capital Budget:	No
 Investment Earnings: 	\$0

- · Annual Report
- Website: <u>www.gsul.org</u>
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: Michael P. McMillan

Years as CEO: 1

Address: 3701 Grandel Square

Saint Louis, MO 63108

Telephone: (314) 615-3662 **Fax:** (314) 531-4849

Website: www.ulstl.org

Email: mmcmillan@urbanleague-stl.org

Years of Service in Urban League: 24

Total Number of People Served in 2013: 64,339

Service Areas: St. Louis City

Population: 319,294

(White 43%, African American 49%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%,

Other 2%)

St. Louis County

Population: 998,954 (White 70%, African American 23%, Hispanic/Latino

American 2%, Asian American 3%, Native American 1%,

Other 1%)

St. Clair County

Population: 270,056

(White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 1%, Other 2%)

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

1. Education:

- Head Start
- Vaughn Cultural Center
- · College Resource Center
- GED Classes
- Programs Serve: Youth 12-18, Families, Adults 18+

2. Economic Empowerment:

- · Anheuser Busch Entrepreneurship Training Program
- HUD Certified Housing Counseling
- Homeless Prevention
- Weatherization Assistance
- · Lead Remediation
- Business Training Center
- Employment Services
- · Jobs for Missouri Graduates
- · Workforce Investment Act Services
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Community Health Mobile Unit
- Program Serves: Low to Moderate Income Residents

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Utility Assistance
- Food Pantry
- · Clothing Closet
- Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 61 Urban League Guild Membership: 54
- Urban League Young Professionals Membership: 113
- Other Volunteer/Auxiliary Membership: 1,729

8. **Operational Statistics:**

Total Budget: \$19,139,627

Budget Derived from the following sources in 2013

 Corporations: \$5,263,385 - Foundations: \$79,932 - Individual Membership: \$85,836 Special Events: \$145,882 - United Way: \$1,268,696 - Federal: \$11,298,179 - State/Local: \$896,189 - Other: \$21,652 - NUL: \$79,776

· Social Entrepreneurship Ventures:

\$99,596 Annual Dinner: Golf Tournament: \$31,200 Endowment: \$2,015,865

Employees: Full-time: 173 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$18,050,620 Salaries/Wages: \$6,576,476 · Fringe Benefits: \$1,753,757 Professional/Contract/Consulting Fees: \$1,264,492 Travel: \$72,939 Postage/Freight: \$14,428 Insurance: \$156,156 Interest Payments: \$0 Dues/Subscription/Registration: \$40,239 Depreciation: \$336,742 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$262,150 • Equipment/Space Rental: \$266,938 · Goods and Services: \$1,309,399 · Rent/Mortgage Payments: \$1,224,768 · Other: \$4,772,136 · Rent Property 7

 Own Property 3 · Value of Property:

\$1,675,000

· Satellite Offices: 9 Capital Budget: No · Investment Earnings: \$55,827

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulstl.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio, Print and Other
- · Marketing Kit and/or Pamphlet

PINELLAS COUNTY URBAN LEAGUE, INC.



Date Established: 1977

President/CEO: Watson L. Haynes

Years as CEO: 2

Address: 333-31st Street North

Saint Petersburg, FL 33713

Telephone: (727) 327-3568
Fax: (727) 321-8349
Website: www.pcul.org
Email: whaynes@pcul.org

Years of Service in Urban League: 2

Total Number of People Served in 2013: 52,753

Service Areas: St. Petersburg, FL/Pinellas

Population: 926,610

(White 84%, African American 10%, Hispanic/Latino American 2%, Asian American 3%, Native American 1%)

PINELLAS COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Crime Prevention Intervention
- Operation SMART
- Black-On-Black Crime Prevention Program
- · Programs Serve: All Ages

2. Economic Empowerment:

- Career Connection Center
- · Small Business Administration Agreement
- · Weatherization Assistance Program
- · GED Adult Education Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Nurses Tutoring Program
- · Program Serves: Nursing Students

4. Civic Engagement:

- Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 25
- Urban League Guild Membership: 28
- Urban League Young Professionals Membership: 34
- Other Volunteer/Auxiliary Membership: 98

Total Budget: \$3,650,894

Budget Derived from the following sources in 2013

- Corporations: \$37,500 - Foundations: \$75,570 - Individual Membership: \$5,725 - Special Events: \$127,899 - United Way: \$77,535 Federal: 2,993,915 \$332,750 State/Local: - Other: \$0

- NUL: \$0 • Endowment: No

• Employees: Full-time: 20 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$3,911,700 · Salaries/Wages: \$985,583 · Fringe Benefits: \$248,415 · Professional/Contract/Consulting Fees: \$44,238 Travel: \$36,808 Postage/Freight: \$5,176 Insurance: \$45,624 · Interest Payments: \$4,474 Dues/Subscription/Registration: \$12,500 Depreciation: \$32,803 \$0 Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): \$35,257 · Equipment/Space Rental: \$36,208 \$2,348,171 Goods and Services: • Rent/Mortgage Payments: \$0 · Other: \$76,443 Own Property Value of Property: \$600,000 Satellite Offices 4 · Capital Budget: No

10. Community Relations Activities:

· Investment Earnings:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.pcul.org
- Linked to National Urban League Website: www.nul.org

\$0

- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953
President/CEO: Ray King

Years as CEO: 7

Address: 720 Gateway Center Drive

San Diego, CA 92102

Telephone: (619) 266-6257
Fax: (619) 263-3660
Website: www.sdul.org
Email: ray.king@sdul.org

Years of Service in Urban League:

Total Number of People Served in 2013: 228

Service Areas: San Diego County

Population: 3,053,793

(White 51%, African American 6%, Hispanic/Latino American 30%, Asian American 10%, Native American 1%,

Other 2%)

URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:

1. Education:

- Urban Youth Empowerment Program (UYEP)
- NAS-Golden Pyramid Scholars Program
- · BE SMART- Digital Connections
- · Peace Unity for Our Coalition
- · EMASS Senior Health Access Program
- Cultural Broker
- Project Ready NULITIES
- Programs Serve: Youth 7-18, Seniors 55+

2. Economic Empowerment:

- · Comprehensive Housing Counseling
- NUL/Citi Foreclosure Counseling and Financial Education
- NUL/HUD NFMC
- Mortgage Modification Mortgage Scam Assistance Program (MMMSA)
- NUL Workforce Investment Demonstration Project
- PX2 Youth Build
- Work Placement Contract
- Programs Serve: Youth, Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 280
- Other Volunteer/Auxiliary Membership: 295

Total Budget: \$1,315,789

Budget Derived from the following sources in 2013

- Corporations: \$246,345 - Foundations: \$21,000 - Individual Membership: \$6.000 - Special Events: \$120,000 - United Way: \$0 Federal: \$0 \$285.500 State/Local:

\$573,289

- NUL: \$63,655 · Endowment: No

• Employees: Full-time: 7 Part-time: 0

9. **Annual Expenditures:**

- Other:

· Affiliate Expenditures: \$1,149,767 · Salaries/Wages: \$228,760 · Fringe Benefits: \$54,670 · Professional/Contract/Consulting Fees: \$74,109 Travel: \$8,021 Postage/Freight: \$1,578 Insurance: \$35,172 · Interest Payments: \$158,775 Dues/Subscription/Registration: \$12,257 Depreciation: \$39,508 \$10,980 Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): \$47,708 · Equipment/Space Rental: \$87,852 Goods and Services: \$0 Rent/Mortgage Payments: \$146,538

· Other: \$243,839

Own Property

· Value of Property: \$3,225,000

· Capital Budget: No · Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.sdul.org

Linked to National Urban League Website: www.nul.org

TV/Cable

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF METROPOLITAN SEATTLE



Date Established: 1930

President/CEO: Pamela Lee Banks

Years as CEO: 2

Address: 105 14th Avenue, Suite 200

Seattle, WA 98122

Telephone: (206) 461-3792 **Fax:** (206) 461-8425

Website: www.urbanleague.org **Email:** pbanks@urbanleague.org

Years of Service in Urban League: 2

Total Number of People Served in 2013: 102,459

Service Areas: Seattle/King

Population: 635,000

(White 68%, African American 8%, Hispanic/Latino American 7%, Asian American 14%, Native American 1%,

Other 3%)

URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Housing Pathways
- · Home Retention Foreclosure
- Reverse Mortgage
- Expungement of Criminal Records
- Home Ownership
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walgreens Way to Health Tour
- Program Serves: Low to Moderate Income, People of Color

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Harder House Program
- · Financial Education
- Programs Serve: Homeless Youth 18-24, Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 38

Total Budget: \$1,049,309

 Budget Derived from the following sources in 2013 - Corporations: \$19,650 - Foundations: \$7.486 - Individual Membership: \$0 - Special Events: \$88,159 - United Way: \$25,000 - Federal: \$0 - State/Local: \$695,608 - Other: \$2,491 - NUL: \$210,915

· Social Entrepreneurship Ventures:

- Rental Income Fee: \$5,398
- Program Service Fee: \$24,571
- Other: \$3,305
• Endowment: No

• Employees: Full-time: 16 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$1,299,968
Salaries/Wages:	\$599,394
Fringe Benefits:	\$165,204
 Professional/Contract/Consulting Fees: 	\$162,334
Travel:	\$0
Postage/Freight:	\$2,047
Insurance:	\$14,818
 Interest Payments: 	\$3,742
 Dues/Subscription/Registration: 	\$14,919
Depreciation:	\$57,544
 Taxes (Including Property Taxes): 	\$528
 Utilities (Telephone, Gas, Electric): 	\$33,797
Equipment/Space Rental:	\$107,185
 Goods and Services: 	\$1,880
Rent/Mortgage Payments:	\$0
Other:	\$136,576
Rent Property	1
Own Property	2
Makes of Duamantee	645 070 705

• Value of Property: \$15,076,785

Capital Budget: NoInvestment Earnings: \$0

10. Community Relations Activities:

Monthly/Quarterly NewsletterWebsite: www.urbanleague.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio, Print and Other

SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Nina M. Harris

Years as CEO: 11

Address: 100 North 11th Street

Springfield, IL 62703

Telephone: (217) 789-0830 (217) 789-1989

Website: www.springfieldul.org Email: nharris@springfieldul.org

Years of Service in Urban League: 22

Total Number of People Served in 2013: 3,363

Service Areas: Springfield

Population: 117,090

(White 75%, African American 18%, %, Hispanic/Latino

American 2%, Asian American 2%, Other 3%)

Sangamon County

Population: 194,049 (White 84%, African American 12%, Hispanic/Latino

American 2%, Asian American 2%)

Morgan County

Population: 35,300

(White 92%, African American 5%, Hispanic/Latino

American 2%, Asian American 1%)

Illinois

Population: 12,785,043 (White 78%, African American 15%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%,

Other 1%)

SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

Education:

- Wee Grow
- · Head Start/Early Head Start
- Brandon After School Program/Project Ready
- 21st Century Community Learning Centers
- Freedom School
- · Programs Serve: Children, Youth, Teens

2. **Economic Empowerment:**

- · Empowerment Studios
- House Counseling/Financial Literacy
- Emergency Shelter Program
- · Foreclosure Mitigation Program/ReStart Program
- Healthcare Career Lattice Program/Summer Youth Employment
- YouthBuild/ReStart Program
- Clothes for Career/Girls Awakening Power Program (GAP)
- · Springfield Works Program/Community Health Training Center
- DCFS WASSUP Work, Attitude, School, Study, Youth, Program
- Community Technology Training Center
- · Programs Serve: All Ages

Health & Quality of Life: 3.

- · Stand Against Cancer
- ADAP
- BASUAH/Affordable Care Act
- Wellness on Wheels/Increasing Access
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Americorps
- Male Involvement Program
- UYEP/Cease Fire
- Programs Serve: Youth 16+, Adults Males

7. Board Members/Volunteers:

- Board Members Currently Serving: 11
- Urban League Guild Membership: 39
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 996

8. Operational Statistics:

Total Budget: \$13,635,901

• Budget Derived from the following sources in 2013

- Corporations:	\$579,180
- Foundations:	\$13,000
- Individual Membership:	\$55,000
- Special Events:	\$55,646
- United Way:	\$95,000
- Federal:	\$7,029,673
- State/Local:	\$4,615,612
- Other:	\$1,092,725
- NUL:	\$100,065

Social Entrepreneurship Ventures:

	- Child Care Services	\$472,491
	- Space Rental:	\$11,004
	- Investment and Other Incomes	\$169,362
•	Endowment:	No

• Employees: Full-time: 224 Part-time: 21

9. Annual Expenditures:

Affiliate Expenditures:	\$13,635,901
 Salaries/Wages: 	\$7,031,297
Fringe Benefits:	\$793,090
 Professional/Contract/Consulting Fees: 	\$1,237,724
Travel:	\$319,714
Postage/Freight:	\$12,818
Insurance:	\$112,403
 Interest Payments: 	\$13,000
 Dues/Subscription/Registration: 	\$21,042
Depreciation:	\$151,249
 Taxes (Including Property Taxes): 	\$1,069,799
 Utilities (Telephone, Gas, Electric): 	\$102,879
 Equipment/Space Rental: 	\$406,808
 Goods and Services: 	\$1,506,196
 Rent/Mortgage Payments: 	\$629,880
Other:	\$228,002
Rent Property	14
Own Property	1
 Value of Property: 	\$1,700,000
Satellite Offices	10
Capital Budget	No
 Investment Earnings: 	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.springfieldul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF SPRINGFIELD, INC.



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 39

Address: One Federal Street, Bldg. -111-3

Springfield, MA 01105

Telephone: (413) 739-7211
Fax: (413) 732-9364
Website: www.ulspringfield.org
Email: henrymthom@aol.com

Years of Service in Urban League: 42

Total Number of People Served in 2013: 5,188

Service Areas: Springfield

Population: 153,155

(White 37%, African American 22%, Hispanic/Latino

American 39%, Asian American 2%)

Franklin County
Population: 71,540

(White 95%, African American 1%, Hispanic/Latino

American 3%, Asian American 1%)

Berkshire County Population: 130,106

(White 93%, African American 3%, Hispanic/Latino

American 4%)

URBAN LEAGUE OF SPRINGFIELD PROGRAMS:

1. Education:

- · STEM Project Ready
- Camp Atwater
- Digital Connectors Program
- Programs Serve: Youth Ages 8-18

2. Economic Empowerment:

- Parent Empowerment Zone
- Program Serves: Parents, Youth, Seniors 55+

3. Health & Quality of Life:

- · Parent Empowerment Zone (Health)
- · Program Serves: Parents, Youths, Seniors 55+

4. Civic Engagement:

- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Foster Grandparent Program
- Retired & Senior Volunteer Program
- · Programs Serve: Seniors 55+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 14
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 400

Total Budget: \$1,277,674

 Budget Derived from the following sources in 2013 - Corporations: \$230,000 Foundations: \$0 Individual Membership: \$4,437 - Special Events: \$208,636 - United Way: \$0 - Federal: \$793,101 State/Local: \$16.500 - Other: \$0 - NUL: \$25,000 · Social Entrepreneurship Ventures: -Youth Camp \$112,468 Endowment: \$899,771 • Employees: Full-time: 6 Part-time: 2 **Annual Expenditures:** Affiliate Expenditures: \$1,884,640 Salaries/Wages: \$521.677 Fringe Benefits: \$86,230 Professional/Contract/Consulting Fees: \$590.583 Travel: \$36,053 · Postage/Freight: \$2,483 Insurance: \$30,180 • Interest Payments: \$9,820

Depreciation: \$47,374
Taxes (Including Property Taxes): \$0

Equipment/Space Rental: \$15,469
Goods and Services: \$288,881
Rent/Mortgage Payments: \$58,744
Other: \$145,227

\$25,486

\$26,433

Rent PropertyOwn Property1

• Value of Property: \$1,300,000

• Satellite Offices: 2

Capital Budget: \$450,000Investment Earnings: \$72,000

10. Community Relations Activities:

Annual Report

• Website: www.ulspringfield.org

Dues/Subscription/Registration:

• Utilities (Telephone, Gas, Electric):

• Linked to National Urban League Website: www.nul.org

Radio Show

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

URBAN LEAGUE OF SOUTHERN CONNECTICUT, INC.



Date Established: 1969

President/CEO: Valarie Shultz-Wilson

Years as CEO: 8

Address: 2777 Summer Street, Ste. 201

Stamford, CT 06905

Telephone: (203) 327-5810
Fax: (203) 406-0008
Website: www.ulsc.org
Email: vswilson@ulsc.org

Years of Service in Urban League: 15

Total Number of People Served in 2013: 2,652

Service Areas: Fairfield County

Population: 901,208

(White 67%, African American 9%, Hispanic/Latino American 13%, Asian American 4%, Other 7%)

New Haven County Population: 848,006

(White 67%, African American 12%, Hispanic/Latino American 11%, Asian American 3%, Other 7%)

URBAN LEAGUE OF SOUTHERN CONNECTICUT PROGRAMS:

1. Education:

- · Summer Earn and Learn
- Work Readiness for Youth
- Programs Serve: Youth Ages 14 -18+

2. Economic Empowerment:

- Small Business Development
- · Budget and Credit Repair
- · Pre-Purchase Education
- Financial Education
- Hotel and Hospitality Training, Customer Service
- Resume and Cover Letter Preparation
- Microsoft Office Specialist
- Foreclosure and Default Counseling
- Programs Serve: Youth 18+, Adults 21+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 49

Total Budget: \$518,295

Budget Derived from the following sources in 2013
 Corporations: \$42,000

Foundations: \$12,000
Individual Membership: \$11,000
Special Events: \$129,050
United Way: \$2,499

- Federal: \$41,748 - State/Local: \$82,910 - Other: \$197,088

- NUL: \$0

Social Entrepreneurship Ventures:

- Program Fees: \$1,790
• Endowment: \$0

• Employees: Full-time: 4 Part-time: 2

9. Annual Expenditures:

· Affiliate Expenditures: \$483,499 · Salaries/Wages: \$135,488 • Fringe Benefits: \$67,260 Professional/Contract/Consulting Fees: \$24,690 Travel: \$14,102 · Postage/Freight: \$766 Insurance: \$5,844 Interest Payments: \$0 · Dues/Subscription/Registration: \$2,830 · Depreciation: \$0 · Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$9,453 Equipment/Space Rental: \$0 \$132,583 Goods and Services: Rent/Mortgage Payments: \$22,850 Other: \$67,633 · Rent Property 1 1 Satellite Offices

10. Community Relations Activities:

Annual Report

Capital Budget:

Investment Earnings:

- Monthly/Quarterly Newsletter
- Website: <u>www.ulsc.org</u>
- Linked to National Urban League Website: www.nul.org

No

\$0

- Method of Advertising: Print and Other
- · Marketing Kit and/or Pamphlet

TACOMA URBAN LEAGUE



Date Established: 1968

President/CEO: Victoria R. Woodards (Interim)

Years as CEO:

Address: 2550 South Yakima Street,

Suite A

Tacoma, WA 98405

Telephone: (253) 383-2007 **Fax:** (253) 383-4818

Website: www.thetacomaurbanleague.org

Email: president@thetacomaurbanleague.org

Years of Service in Urban League: 20

Total Number of People Served in 2013: 6,055

Service Areas: Tacoma

Population: 202,010

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 8%, Native American 2%,

Other 3%)
Pierce County

Population: 819,743

(White 74%, African American 7%, Hispanic/Latino American 10%, Asian American 6%, Native American 2%,

Other 1%)

TACOMA URBAN LEAGUE PROGRAMS:

1. Education:

- Digital Connectors
- Male Involvement Program
- Youth Program Quality Initiative
- Teen Outreach Program
- Programs Serve: Elementary and Middle School Students, Youth 14+

2. Economic Empowerment:

- Working Women Employment Education (WWEE)
- Employment Resources
- · Housing Retention Foreclosure
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs:

- · Uniting Communities
- Growing Transit Communities
- Tacoma African American Leadership Forum
- Programs Serve: Adults

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 60
- Urban League Young Professionals Membership: 31
- Other Volunteer/Auxiliary Membership: 30

Total Budget: \$377,797

 Budget Derived from the following sources in 2013 - Corporations: \$42,500 - Foundations: \$120,000 - Individual Membership: \$11,000 - Special Events: \$25,000 - United Way: \$1,000 - Federal: \$0 - State/Local: \$178,297 - Other: \$0 - NUL: \$0

No

• Employees: Full-time: 3 Part-time: 7

9. Annual Expenditures:

Endowment:

 Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: \$21,564 Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: Investment Earnings: \$17,352 \$21,153 \$63,519 \$10,990 \$10,990<	Affiliate Expenditures:	\$344,739
 Professional/Contract/Consulting Fees: \$21,564 Travel: \$9,237 Postage/Freight: \$0 Insurance: \$8,488 Interest Payments: \$0 Dues/Subscription/Registration: \$1,153 Depreciation: \$0 Taxes (Including Property Taxes): \$63,519 Utilities (Telephone, Gas, Electric): \$1,090 Equipment/Space Rental: \$139 Goods and Services: \$0 Rent/Mortgage Payments: \$49,200 Other: \$12,997 Rent Property Capital Budget: No 	Salaries/Wages:	\$177,352
 Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: \$0 \$1,153 \$63,519 \$1,090 \$139 Goods and Services: \$0 Rent/Mortgage Payments: \$139 No 	Fringe Benefits:	\$0
 Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: \$0 \$1,090 \$139 \$0 \$139 \$0 \$12,997 \$12,997 \$12,997 \$10 \$11 \$12 <l< td=""><td> Professional/Contract/Consulting Fees: </td><td>\$21,564</td></l<>	 Professional/Contract/Consulting Fees: 	\$21,564
 Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: No 	Travel:	\$9,237
 Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: \$0 \$1,090 \$139 \$0 \$139 \$0 \$12,997 \$12,997 \$10 \$12,997 \$11 \$12 \$12<!--</td--><td>Postage/Freight:</td><td>\$0</td>	Postage/Freight:	\$0
 Dues/Subscription/Registration: \$1,153 Depreciation: \$0 Taxes (Including Property Taxes): \$63,519 Utilities (Telephone, Gas, Electric): \$1,090 Equipment/Space Rental: \$139 Goods and Services: \$0 Rent/Mortgage Payments: \$49,200 Other: \$12,997 Rent Property 1 Capital Budget: No 	Insurance:	\$8,488
 Depreciation: \$0 Taxes (Including Property Taxes): \$63,519 Utilities (Telephone, Gas, Electric): \$1,090 Equipment/Space Rental: \$139 Goods and Services: \$0 Rent/Mortgage Payments: \$49,200 Other: \$12,997 Rent Property 1 Capital Budget: No 	 Interest Payments: 	\$0
 Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Other: Rent Property Capital Budget: \$63,519 \$1,090 \$139 \$0 \$49,200 \$12,997 Rent Property No 	 Dues/Subscription/Registration: 	\$1,153
 Utilities (Telephone, Gas, Electric): \$1,090 Equipment/Space Rental: \$139 Goods and Services: \$0 Rent/Mortgage Payments: \$49,200 Other: \$12,997 Rent Property 1 Capital Budget: No 	Depreciation:	\$0
 Equipment/Space Rental: \$139 Goods and Services: \$0 Rent/Mortgage Payments: \$49,200 Other: \$12,997 Rent Property 1 Capital Budget: No 	 Taxes (Including Property Taxes): 	\$63,519
 Goods and Services: \$0 Rent/Mortgage Payments: \$49,200 Other: \$12,997 Rent Property 1 Capital Budget: No 	 Utilities (Telephone, Gas, Electric): 	\$1,090
 Rent/Mortgage Payments: \$49,200 Other: \$12,997 Rent Property 1 Capital Budget: No 	 Equipment/Space Rental: 	\$139
 Other: \$12,997 Rent Property 1 Capital Budget: No 	 Goods and Services: 	\$0
Rent PropertyCapital Budget:No	 Rent/Mortgage Payments: 	\$49,200
Capital Budget: No	Other:	\$12,997
	Rent Property	1
• Investment Earnings: \$0	Capital Budget:	No
	Investment Earnings:	\$0

- Annual Report
- Website: www.thetacomaurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio, Print and Other

TALLAHASSEE URBAN LEAGUE, INC.



Date Established: 1969

President/CEO: Rev. Ernest Ferrell 41

Years as CEO:

Address: 923 Old Bainbridge Road

Tallahassee, FL 32303

Telephone: (850) 222-6111

(850) 591-8390

Website: www.tallahasseeurbanleague.org

Email: turbanleague@yahoo.com

Years of Service in Urban League: 44

Total Number of People Served in 2013: 15,430

Service Areas: Tallahassee

Population: 367.413

(White 59%, African American 27%, Hispanic/Latino American 5%, Asian American 2%, Native American 7%)

Quincy

Population: 46,428

(White 32%, African American 56%, Hispanic/Latino American 10%, Asian American 1%, Native American 1%,

Other 1%)

TALLAHASSEE URBAN LEAGUE PROGRAMS:

1 Education:

3.

· Black-On-Black Crime Prevention And Youth Crime Prevention

Program Serves: Youth Ages 10-24

6. **Economic Empowerment:**

Housing Rehabilitation Program

Program Serves: Seniors 55+

Health & Quality of Life: N/A 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

VOCA

Program Serves: Adults 18+, Seniors

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 22 Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 115

Operational Statistics: 8.

Total Budget: \$851,200

Budget Derived from the following sources in 2013

- Corporations: \$0 - Foundations: \$0 Individual Membership: \$25,000

 Special Events: \$26,200 - United Way: \$0 \$0 - Federal:

 State/Local: \$800,000 - Other: \$0

- NUI: \$0 Endowment: No

• Employees: Full-time: 6 Part-time: 1

9. Annual Expenditures:

Affiliate Expenditures:	\$851,200
•	
Salaries/Wages:	\$286,800
Fringe Benefits:	\$56,200
 Professional/Contract/Consulting Fees: 	\$400,000
Travel:	\$6,400
Postage/Freight:	\$0
Insurance:	\$0
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$20,000
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$18,000
Equipment/Space Rental:	\$0
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$52,000
Other:	\$11,800
Rent Property	1
Own Property	2
Value of Property:	\$650,000
Capital Budget:	No
Investment Earnings:	\$0

- Annual Report
- Website: www.tallahasseeurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio, Print and Other
- Marketing Kit and/or Pamphlet

GREATER TOLEDO URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1996
President/CEO: Vacant
Years as CEO: N/A

Address: 7 East Bancroft Street

Suite 201

Telephone: (419) 243-3343 **Fax:** (419) 243-5445

Toledo, OH 43620

Fax: (419) 243-544 Website: www.gtul.org

Email: N/A

Years of Service in Urban League: N/A

Total Number of People Served in 2013: N/A

Service Areas: Toledo

Population: 310,000

(White 65%, African American 25%, Hispanic/Latino American 7%, Asian American 1%, Other 2%)

Lucas

Population: 430,000

(White 72%, African American 20%, Hispanic/Latino American 6%, Asian American 1%, Other 1%)

NO SUBMISSION

GREATER TOLEDO URBAN LEAGUE PROGRAMS:

1. 1. Education: N/A

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: N/A

· Budget Derived from the following sources in 2013

- Corporations: N/A

- Foundations N/A

- Individual Membership: N/A

- Special Events: N/A
- United Way: N/A

- United Way: N/A - Federal: N/A

- State/Local: N/A

• Endowment: N/A

Employees: Full-time: N/A Part-time: N/A

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	N/A
Salaries/Wages:	N/A
Fringe Benefits:	N/A
 Professional/Contract/Consulting Fees: 	N/A
Travel:	N/A
Postage/Freight:	N/A
Insurance:	N/A
 Interest Payments: 	N/A
 Dues/Subscription/Registration: 	N/A
Depreciation:	N/A
 Taxes (Including Property Taxes): 	N/A
 Utilities (Telephone, Gas, Electric): 	N/A
 Equipment/Space Rental: 	N/A
 Goods and Services: 	N/A
 Rent/Mortgage Payments: 	N/A
Other:	N/A
 Owns Property 	N/A
 Value of Property: 	N/A
Capital Budget:	N/A
Investment Earnings:	N/A

TUCSON URBAN LEAGUE



Date Established: 1971

President/CEO: Deborah Embry

Years as CEO:

Address: 2305 South Park Avenue

1

Tucson, AZ 85713
Telephone: (520) 791-9522
Fax: (520) 623-9364

Website: www.tucsonurbanleague.org Email: dembry@tucsonurbanleague.org

Years of Service in Urban League: 4

Total Number of People Served in 2013: 55,783

Service Areas: Pima County

Population: 1,018,012

(White 61%, African American 3%, Hispanic/Latino American 29%, Asian American 2%, Native American 3%,

Other 2%) **Tucson**

Population: 520,116

(White 56%, African American 4%, Hispanic/Latino American 34%, Asian American 2%, Native American 2%,

Other 1%)

TUCSON URBAN LEAGUE PROGRAMS:

1. Education:

- Employment and Training
- Project YES
- Early Childhood Education
- · Programs Serve: Children, Youth, Adults, Dislocated Workers

2. Economic Empowerment:

- Affordable Housing
- Weatherization and Rehabilitation
- Workforce Initiative
- · Programs Serve: Older Youth, Adults, Dislocated Workers

3. Health & Quality of Life:

- Senior Food and Nutrition Program
- Program Serves: Seniors 55+

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- Case Management
- Program Serves: Ages 18-24; Adults, Seniors

7. Board Members/Volunteers:

- Board Members Currently Serving: 7
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 36

Total Budget: \$5,369,220

• Budget Derived from the following sources in 2013

 - Corporations:
 \$600,338

 - Foundations:
 \$369,253

 - Individual Membership:
 \$303,620

 - Special Events:
 \$50,013

 - United Way:
 \$27,000

- Federal: \$0 - State/Local: \$3,637,612 - Other: \$326,284

- NUL: \$55,100

Social Entrepreneurship Ventures:

- Annual Gala: \$85,000 - Golf Event: \$30,000 - Membership: \$200 • Endowment: No

• Employees: Full-time: 30 Part-time: 12

9. Annual Expenditures:

\$5,929,558
\$1,747,635
\$255,465
\$41,510
\$74,909
\$2,872
\$68,000
\$13,390
\$20,000
\$185,000
\$17,160
\$117,226
\$15,000
\$3,364,972
\$0
\$6,419
7
\$3,600,000
5
No
\$0

10. Community Relations Activities:

Annual Report

• Website: www.tucsonurbanleague.org

Linked to National Urban League Website: <u>www.nul.org</u>

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

Marketing Kit and/or Pamphlet

METROPOLITAN TULSA URBAN LEAGUE, INC.



Date Established: 1954

President/CEO: Marquetta D. Finley

Years as CEO: 2

Address: 240 East Apache Street

P.O. Box 481251 Tulsa, OK 74106

Telephone: (918) 584-0001 **Fax:** (918) 584-3520

Website: www.mtul.org
Email: wfinley@mtul.org

Years of Service in Urban League: 2

Total Number of People Served in 2013: 10,557

Service Areas: Tulsa County

Population: 603,403

(White 65%, African American 11%, Hispanic/Latino American 11%, Asian American 2%, Native American 6%,

Other 6%)

Osage County
Population: 47.472

(White 66%, African American 11%, Hispanic/Latino American 3%, Native American 14%, Other 5%)

Rogers County
Population: 86,905

(White 75%, African American 1%, Hispanic/Latino American 4%, Asian American 1%, Native American 13%,

Other 6%)

Wagoner County
Population: 73,085

(White 76%, African American 4%, Hispanic/Latino American 5%, Native American 10%, Asian American 1%, Other 4%)

Creek County

Population: 69,967

(White 80%, African American 2%, Hispanic/Latino American 3%, Native American 10%, Other 5%)

Pawnee County
Population: 16,577

(White 81%, African American 1%, Hispanic/Latino American 2%, Native American 12%, Other 5%)

Okmulgee County
Population: 40,069

(White 66%, African American 9%, Hispanic/Latino American 3%, Native American 16%, Other 6%)

METROPOLITAN TULSA URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES
- MTUL CDF Freedom Schools
- Programs Serve: Youth K-7th grade

2. Economic Empowerment:

- MTUL Housing Assistance Program
- Skills, Employment and Economic Development (SEED)
- Tulsa Re-Entry One-Stop
- · Programs Serve: Adult 18+, Ex-Offenders

3. Health & Quality of Life:

- Save Our Babies
- Healthy Start
- Programs Serve: Parents, Pregnant Women, Children 0-3

4. Civic Engagement:

- · Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 16

Urban League Guild Membership: 19

• Urban League Young Professionals Membership: 1

· Other Volunteer/Auxiliary Membership: 189

8. **Operational Statistics:**

Total Budget: \$431,611

Budget Derived from the following sources in 2013

- Corporations: \$26,000 - Foundations: \$30,000 - Individual Membership: \$44,635 - Special Events: \$49,885

- United Way: \$0

- Federal: \$103,565 - State/Local: \$110,357 - Other: \$120 - NUL: \$67,049

· Social Entrepreneurship Ventures:

- Freedom School: \$496 - Career Dav: \$1.870 - Facilities Rental: \$9,750 - Sales: \$50 - Miscellaneous Income - Other: \$9,940 Endowment: Nο

• Employees: Full-time: 5 Part-time: 1

9. **Annual Expenditures:**

\$585,350
\$278,182
\$58,468
\$47,201
\$13,992
\$1,396
\$6,448
\$211
\$5,985
\$6,778
\$0
\$11,664
\$3,397
\$151,628
\$0
\$0
1
\$115,406
No
\$0

10. Community Relations Activities:

Annual Report

Website: www.mtul.org

Linked to National Urban League Website: www.nul.org

Radio Show

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio, Print and Other

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF HAMPTON ROADS, INC.



Date Established: 1978

President/CEO: Edith E. White

Years as CEO: 13

Address: 5700 Thurston Avenue, Suite 101

Virginia Beach, VA 23455

Telephone: (757) 627-0864

Fax: (757) 966-9613

Website: www.ulhr.org

Email: ewhite@ulhr.org

Years of Service in Urban League: 13

Total Number of People Served in 2013: 32,343

Service Areas: Virginia Beach

Population: 437,997

(White 70%, African American 19%, Hispanic/Latino

American 5%, Asian American 5%, Other 1%)

Chesapeake/Suffolk County Population: 306,794

(White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%)

Norfolk/Portsmouth County

Population: 338,338

(White 47%, African American 45%, Hispanic/Latino American 5%, Asian American 2%, Other 1%)

Hampton/Newport News County

Population: 318,155

(White 51%, African American 42%, Hispanic/Latino American 4%, Asian American 2%, Other 1%)

URBAN LEAGUE OF HAMPTON ROADS PROGRAMS:

1. Education:

- Media Camp
- NULITIES (National Urban League Incentive to Excel and Succeed)
- I Am Empowered Educate to Vote
- Project Gear Up
- Programs Serve: Youth Ages 3-21

2. Economic Empowerment:

- Small Business Learning Series
- HUD Housing Counseling
- Foreclosure Prevention Program
- Housing Opportunities for Persons With AIDS (HOPWA)
- · Strategies for Success Employment Program
- AARP Worksearch
- Financial Empowerment Center
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

3. Health & Quality of Life:

- HIV/AIDS Medical Case Management
- Early Intervention Services
- · Sickle Cell Health Maintenance Program
- Programs Serve: Adults, Seniors 60+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 40Urban League Guild Membership: 21
- Urban League Young Professionals Membership: 395
- · Other Volunteer/Auxiliary Membership: 327

8. Operational Statistics:

Total Budget: \$1,591,350

· Budget Derived from the following sources in 2013

- Corporations:	\$161,600
- Foundations:	\$0
- Individual Membership:	\$14,420
- Special Events:	\$410,610
- United Way:	\$143,570
- Federal:	\$547,988
- State/Local:	\$0
- Other:	\$7,150
- NUL:	\$306,012
Endowment:	\$182,308

Employees: Full-time: 21 Part-time: 10

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$1,591,350
Salaries/Wages:	\$841,330
Fringe Benefits:	\$152,189
 Professional/Contract/Consulting Fees: 	\$66,322
Travel:	\$33,150
Postage/Freight:	\$2,500
Insurance:	\$6,511
 Interest Payments: 	\$3,678
 Dues/Subscription/Registration: 	\$20,099
Depreciation:	\$2,060
 Taxes (Including Property Taxes): 	\$75,801
 Utilities (Telephone, Gas, Electric): 	\$26,600
 Equipment/Space Rental: 	\$17,851
 Goods and Services: 	\$246,159
 Rent/Mortgage Payments: 	\$97,100
Other:	\$0
Rent Property:	2
Satellite Offices:	4
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulhr.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 19

Address: 290 West Market Street

Warren, OH 44481

Telephone: (330) 394-4316
Fax: (330) 394-3167
Website: www.wyul.org
Email: tconley@wyul.org

Years of Service in Urban League: 27

Total Number of People Served in 2013: 5,445

Service Areas: Trumbull County

Population: 207,406

(White 89%, African American 8%, Hispanic/Latino

American 1%, Other 2%)
City of Warren
Population: 41,368

(White 68%, African American 28%, Hispanic/Latino

American 2%, Other 2%)

Mahoning County

Population: 235,145

(White 81%, African American 16%, Hispanic/Latino

American 3%)

City of Youngstown Population: 66,571

(White 47%, African American 45%, Hispanic/Latino

American 8%)

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Fair Housing
- · Minority Business Assistance Program
- Christy House Emergency Shelter
- Employment and Training
- Programs Serve: Adults 18+, Families with Children

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 7

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 18

Total Budget: \$343,496

Budget Derived from the following sources in 2013
 Corporations: \$3,000

- Foundations: \$0

Individual Membership: \$2,500Special Events: \$20,000

- United Way: \$25,000 - Federal: \$17,383

- State/Local: \$275,613 - Other: \$0

- NUL: \$0
• Endowment: No

9. Annual Expenditures:

Affiliate Expenditures: \$315,460

• Employees: Full-time: 4 Part-time: 4

Salaries/Wages: \$205,512Fringe Benefits: \$17,651

Professional/Contract/Consulting Fees: \$161Travel: \$4,124

• Postage/Freight: \$4,124

Insurance: \$3,347Interest Payments: \$0

Dues/Subscription/Registration: \$1,339
 Depreciation: \$0

Depreciation: \$0Taxes (Including Property Taxes): \$27,325

Utilities (Telephone, Gas, Electric): \$10,347
Equipment/Space Rental: \$1,347

Goods and Services:
 So
 Part/Marting a Paymento:
 S16 458

Rent/Mortgage Payments: \$16,458Other: \$27,492

• Rent Property: 1

Own Property: 1 Value of Property: \$170,000

Satellite Offices:
Capital Budget:
Investment Earnings:
\$0

10. Community Relations Activities:

Annual Report

• Website: www.wyul.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: PrintMarketing Kit and/or Pamphlet

GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938

President/CEO: George H. Lambert Jr. Years as CEO:

Address: 2901 14th Street, NW

Washington, DC 20009

Telephone: (202) 265-8200 Fax: (202) 265-6122 Website: www.gwul.org Email: glambert@gwul.org

Years of Service in Urban League:

Total Number of People Served in 2013: 71,895

Service Areas: Washington, D.C.

Population: 632.323

(White 35%, African American 50%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%,

Other 2%)

Prince George's County

Population: 881,138

(White 14%, African American 62%, Hispanic/Latino American 16%, Asian American 1%, Native American 4%,

Other 3%)

Montgomery County 1,004,709 Population:

(White 46%, African American 18%, Hispanic/Latino

American 18%, Asian American 15%, Native American 1%,

Other 2%)

GREATER WASHINGTON URBAN LEAGUE PROGRAMS:

Education:

- Financial 50 Plus
- Comcast Youth Financial Literacy Program
- · GWUL Young Scholars Program
- Programs Serve: Youth 11-18, Seniors 50+

2. **Economic Empowerment:**

- Entrepreneurial Training Program
- Home Assistance Purchase Program
- Tenant-Based Rental Assistance (DC Dept. of Health)
- Tenant-Based Rental Assistance(Housing Authority of Prince George's County)
- · Short-term Rent, Mortgage and Utility
- Short-term Rent, Mortgage and Utility (DC Dept. of Health)
- Housing Counseling
- Bridge Fund
- Pre-Apprenticeship Orientation
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Walgreens Wellness Mobile Unit
- Commodity Supplemental Food Program
- Programs Serve: Adults 18+, Seniors 55+, Nursing Mothers And Children

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 34Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 125

• Other Volunteer/Auxiliary Membership: 430

8. Operational Statistics:

Total Budget: \$4,359,669

Budget Derived from the following sources in 2013

- Corporations: \$85,000
- Foundations: \$40,000
- Individual Membership: \$10,000
- Special Events: \$705,000
- United Way: \$5,000
- Federal: \$0

- State/Local: \$3,383,769 - Other: \$0

- NUL: \$65,450
• Endowment: No

• Employees: Full-time: 38 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$4,619,084
 Salaries/Wages: 	\$2,123,059
Fringe Benefits:	\$346,647
 Professional/Contract/Consulting Fees: 	\$840,366
Travel:	\$32,973
Postage/Freight:	\$42,795
Insurance:	\$56,645
 Interest Payments: 	\$24,176
 Dues/Subscription/Registration: 	\$26,202
Depreciation:	\$167,465
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$104,114
Equipment/Space Rental:	\$306,722
Goods and Services:	\$356,443
 Rent/Mortgage Payments: 	\$191,477
Other:	\$0
Own Property:	1
Value of Property:	\$11,000,000
Satellite Offices:	1

10. Community Relations Activities:

Annual Report

Capital Budget:

· Investment Earnings:

· Monthly/Quarterly Newsletter

• Website: www.gwul.org

• Linked to National Urban League Website: www.nul.org

No

\$0

Radio Show

Advertising/Marketing Campaign

Method of Advertising: Radio, Print and Other

Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PALM BEACH COUNTY



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 12

Address: 1700 North Australian Avenue

West Palm Beach, FL 33407

Telephone: (561) 833-1461
Fax: (561) 833-6050
Website: www.ulpbc.org
Email: frankln@ulpbc.org

Years of Service in Urban League: 12

Total Number of People Served in 2013: 18,222

Service Areas: Palm Beach County

Population: 1,372,171 (White 59%, African American 18%, Hispanic/Latino American 20%, Asian American 2%, Native American 1%)

URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

1. Education:

- Center of Excellence
- · Children, Families In Need of Services
- · Comcast Digital Connectors
- Youth Crime Prevention and Intervention
- · Black on Black Crime Prevention
- Programs Serve: Youth Ages 8-18

2. Economic Empowerment:

- · Comprehensive Housing Counseling
- Foreclosure Mitigation Counseling
- · Homeless Prevention
- · Florida Hardest Hits
- Jobs Training UYEP
- Programs Serve: Youth, Adults

3. Health & Quality of Life:

- Act Against AIDS Leadership Initiative
- Support Coordination
- Programs Serve: Youth, Adults

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 90

Total Budget: \$2,259,518

Budget Derived from the following sources in 2013

- Corporations: \$185,000 - Foundations: \$66,667 - Individual Membership: \$11,065 - Special Events: \$223,788 - United Way: \$18,424 Federal: \$1,005,761 - State/Local: \$323,786 - Other: \$0

\$425,027

· Social Entrepreneurship Ventures:

- Facility Rental: \$4,975 - Program Service Revenue: \$2,500 • Endowment: No

• Employees: Full-time: 30 Part-time: 3

9. Annual Expenditures:

- NUL:

, =xp=	
 Affiliate Expenditures: 	\$2,259,518
 Salaries/Wages: 	\$1,123,378
Fringe Benefits:	\$195,999
 Professional/Contract/Consulting Fees: 	\$41,096
Travel:	\$14,603
Postage/Freight:	\$2,794
Insurance:	\$20,604
Interest Payments:	\$7,394
 Dues/Subscription/Registration: 	\$12,576
Depreciation:	\$6,543
 Taxes (Including Property Taxes): 	\$1,673
 Utilities (Telephone, Gas, Electric): 	\$24,250
Equipment/Space Rental:	\$22,409
 Goods and Services: 	\$593,196
 Rent/Mortgage Payments: 	\$0
Other:	\$193,003
Own Property:	4
 Value of Property: 	\$630,000
Satellite Offices:	3
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulpbc.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Sorraya Sampson

Years as CEO: 1

Address: 61 Mitchell Place

White Plains, NY 10601

Telephone: (914) 428-6300
Fax: (914) 428-6358
Website: www.ulwc.org
Email: limacss@aol.com

Years of Service in Urban League: 15

Total Number of People Served in 2013: 13,975

Service Areas: Westchester

Population: 923,459

(White 64%, African American 14%, Hispanic/Latino American 16%, Asian American 4%, Other 2%)

URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. Education:

- Homeless Student Educational Success
- · Program Serves: Children 2.5-21 years old

2. Economic Empowerment:

- · Seniors In Community Service
- Seniors In Community Service (Westchester Cty. Dept. of Social Services)
- Economic Achievement through Goal Setting and Learned Experience
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Harm Reduction
- Community Development Initiative Syringe Exchange Program
- Programs Serve: Youth14+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

Board Members/Volunteers:

- Board Members Currently Serving: 9
- Urban League Guild Membership: 12
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$4,532,454

• Budget Derived from the following sources in 2013 - Corporations: \$0 \$15,719 - Foundations: - Individual Membership: \$0 - Special Events: \$0 - United Way: \$42.501 - Federal: \$686,248 - State/Local: \$2,206,328 - Other: \$0 \$1,581,658 - NUL: Endowment: \$1,568,537

• Employees: Full-time: 27 Part-time: 2

9.

10. Community Relations Activities:

Annual Report

• Website: www.ulwc.org

• Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF KANSAS



Date Established: 1954

President/CEO: Kevin D. Andrews

(Interim)

Years as CEO: 2

Address: 2418 E. 9th Street Wichita, KS 67214

Telephone: (316) 262-2463 **Fax:** (316) 262-8841 **Website:** www.kansasul.org

Email: kandrews@kansasul.org

Years of Service in Urban League: 9

Total Number of People Served in 2013: 8,612

Service Areas: Wichita/ Sedgewick County

Population: 498,365 (White 74%, African American 10%, Hispanic/Latino

American 10%, Native American 1%, Asian American 4%, Other 1%)

Kansas City/Wyandotte
Population: 146,453

(White 40%, African American 27%, Hispanic/Latino American 28%, Native American 1%, Asian American 3%,

Other 1%)

URBAN LEAGUE OF KANSAS, INC. PROGRAMS:

1. Education:

- NULITES-North High School
- NULITES-Southeast High School
- Youth Empowerment Program
- Do You Want to Live or Die-Gang Prevention
- Caring Ladies Assisting Students to Succeed (C.L.A.S.S.)
 Programs Serve: Youth Ages 14-19

2. Economic Empowerment:

- · Housing and Community Development
- Kansas Quick Careers
- Patient Care Assistant Training Program
- Programs Serve: Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Organizations
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 45

Total Budget: \$1,592,814

• Budget Derived from the following sources in 2013

- Corporations: \$142,500 - Foundations: \$164,000 - Individual Membership: \$15,500 - Special Events: \$171,000 - United Way: \$299,850 Federal: \$121,600 - State/Local: \$592,364 - Other: \$0 - NUL: \$86,000

No

\$0

Endowment:Employees: Full-time: 9 Part-time: 2

9. Annual Expenditures:

\$1,246,083
\$544,840
\$53,639
\$88,350
\$49,790
\$2,500
\$2,850
\$600
\$10,000
\$0
\$59,049
\$6,190
\$5,000
\$309,850
\$0
\$113,425
1
\$1,750,000
2
No

10. Community Relations Activities:

Annual Report

· Investment Earnings:

Website: www.kansasul.org

Linked to National Urban League Website: www.nul.org

Radio Show

Advertising/Marketing Campaign

· Method Of Advertising: Radio, Print and Other

· Marketing Kit and/or Pamphlet

METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999

President/CEO: Deborah T. Wilson Years as CEO: 11

Address: 100 West 10th Street, Suite 710

Wilmington, DE 19801

Telephone: (302) 622-4300 (302) 622-4303 Website: www.mwul.org Email: dwilson@mwul.org

Years of Service in Urban League:

Total Number of People Served in 2013: 3,447

City of Wilmington Service Areas:

Population: 71,292

(White 33%, African American 54%, Hispanic/Latino

American 12%, Asian American 1%)

New Castle County Population: 524,682

(White 62%, African American 25%, Hispanic/Latino

American 9%, Asian American 5%)

METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

1. Education:

- Achievement Matters Project Ready
- Program Serves: Youth 10-18, Parents 25-55

2. **Economic Empowerment:**

- Summer Youth Empowerment Service Learning
- Program Serves: Youth 11+, Seniors 55+

3. Health & Quality of Life:

- · Health Equity- Healthy Men of Color Conference
- Program Serves: Low-Income and Minority Populations ages 13 and up

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 85

Total Budget: \$697,010

Budget Derived from the following sources in 2013
Corporations: \$255,543
Foundations: \$0
Individual Membership: \$21,250
Special Events: \$120,000
United Way: \$0
Federal: \$0
State/Local: \$275,217

- State/Local: \$275,21°
- Other: \$0
- NUL: \$25,000
• Endowment: No

• Employees: Full-time: 4 Part-time: 6

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$677,750
Salaries/Wages:	\$301,391
Fringe Benefits:	\$47,767
 Professional/Contract/Consulting Fees: 	\$117,311
Travel:	\$10,619
Postage/Freight:	\$2,201
Insurance:	\$10,028
 Interest Payments: 	\$6,685
 Dues/Subscription/Registration: 	\$19,568
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$25
 Utilities (Telephone, Gas, Electric): 	\$13,349
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$54,655
Other:	\$94,151
Rent Property:	1
Capital Budget:	No
 Investment Earnings: 	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.mwul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method Of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

WINSTON-SALEM URBAN LEAGUE



Date Established: 1948

Keith Grandberry President/CEO:

Years as CEO: 9

Address: 201 West 5th Street

Winston-Salem, NC 27101

Telephone: (336) 725-5614 (336) 727-8868 Website: www.wsurban.org

kgrandberry@wsurban.org Email:

Years of Service in Urban League: 10

Total Number of People Served in 2013: 31,648

Service Areas: Winston-Salem/Forsyth County

Population: 350,670 (White 62%, African American 25%, Hispanic/Latino American 11%, Asian American 1%, Other 1%)

Alexander County/Caldwell County

Population: 120,227 (White 90%, African American 5%, Hispanic/Latino

American 4%, Other 2%)

Allegheny County/Avery County

Population: 58,319

(White 91%, African American 2%, Hispanic/Latino

American 6%, Other 1%) Ashe County/Burke County

Population: 118,193

(White 90%, African American 4%, Hispanic/Latino

American 5%, Other 2%) Raleigh Durham/Wake County

Population: 593,806

(White 67%, African American 21%, Hispanic/Latino American 8%, Asian American 2%, Native American 1%)

Catawba County/Gaston County

Population: 360,444

(White 78%, African American 14%, Hispanic/Latino American 5%, Asian American 1%, Other 2% Davidson County/Davie County/Guilford County

Population: 366,125

(White 74%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Native American 4%)

Surry County/Stokes County

Population: 121,074 (White 92%, African American 4%, Hispanic/Latino

American 2%, Other 2%)

Yadkin County/Wilkes Cty./Watauga Cty.

Population: 158,825

(White 90%, African American 4%, Hispanic/Latino

American 5%, Other 1%) Lincoln County

Population: 78,265 (White 89%, African American 5%, Hispanic/Latino

American 6%)

WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1. Education:

Minority Outreach

Youth Leadership Institute

Programs Serve: All Ages

2. **Economic Empowerment:**

- Workforce Development Entrepreneurship
- Senior Community Service Employment Program
- Quality of Life Employment Program-General Population
- Programs Serve: Adults, Seniors
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Careers in Transition
- · Straight Talk
- Programs Serve: Middle Management with Degrees, Ex-Offenders

7. Board Members/Volunteers:

- · Board Members Currently Serving: 11
- Urban League Guild Membership: 16
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 230

8. Operational Statistics:

Total Budget: \$2,566,254

- Budget Derived from the following sources in 2013
 - Corporations: \$101,366 - Foundations: \$0
 - Individual Membership: \$1,480Special Events: \$11,210United Way: \$454,186
 - Federal: \$1,898,012 - State/Local: \$50,000
 - Other: \$0 - NUL: \$50,000
- Endowment: No
- Employees: Full-time: 12 Part-time: 7

9. Annual Expenditures:

- Affiliate Expenditures: \$2,787,000
- Salaries/Wages: \$2,006,975
- Fringe Benefits: \$70,742
 Professional/Contract/Consulting Fees: \$139,391
- Professional/Contract/Consulting Fees: \$139,391
 Travel: \$25,982
- Postage/Freight: \$4,568
- Insurance: \$68,447
- Interest Payments: \$2,100
- Dues/Subscription/Registration: \$2,970
- Depreciation: \$44,077
- Depreciation. 944,077
- Taxes (Including Property Taxes): \$0
- Utilities (Telephone, Gas, Electric): \$60,813
- Equipment/Space Rental: \$14,955
- Goods and Services: \$90,000
- Rent/Mortgage Payments: \$5,050
- Other: \$250,930
- Own Property: 2
- Value of Property: 1,920,087
- Satellite Offices: 9
- Capital Budget: NoInvestment Earnings: \$1,052

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: <u>www.wsurban.org</u>
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio, Print and Other
- · Marketing Kit and/or Pamphlet

THE NATIONAL URBAN LEAGUE

2014 Urban League Census

Editors

Isiah Hall Camille Cheeks-Lomax

Managing Editor

Herman L. Lessard, Jr.

Editorial Staff

Natalee Rivera Morgan Powell

Affiliate Services Department

Herman L. Lessard, Jr. Senior Vice President

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Camille Cheeks-Lomax Associate

> Natalee Rivera Associate

Morgan Powell Affiliate Services Intern

Researchers

Dr. Silas Lee Dr. Bernard Anderson

Art Direction, Design and Printing

Staples, Inc. PAVO Creative

Cover Design

Camille Cheeks-Lomax
PAVO Creative
Isiah Hall
Morgan Powell



WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 94 professionally staffed affiliates in 35 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth
Economic Empowerment
Health and Quality of Life
Civic Engagement
Civil Rights and Racial Justice

