





Urban League **Census 2010**





The National Urban League

2010 Urban League Census

An Official Publication of the



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Message from the President

The National Urban is a historic civil rights organization dedicated to economic empowerment in order to elevate the standard of living in historically underserved urban communities. Founded in 1910 and headquartered in New York City, the National Urban League spearheads the efforts of its local affiliates through the development of programs, public policy research and advocacy. Today, there are 98 local affiliates in 36 states and the District of Columbia, providing direct services that impact and improve the lives of more than 2.1 million people nationwide.

This year's edition of the annual Urban League Census takes on a very special significance as we celebrate 100 years of the Urban League Movement. As we review the economic and social impact of the programs and operations of the National Urban League and its affiliates nationwide, we reflect on our long tradition of economic empowerment and look forward to the next century of service.

Based on the reports from all 98 affiliates, the cumulative economic impact of the programs and operations of the National Urban League and affiliates was \$\$1.043 billion. More than 2.1 million lives were personally changed, reaching more that 77 million through advocacy, research and other public efforts during the 2009 calendar year.

This report would not be possible without the support of Sodexo and Home Depot. We thank both Sodexo and Home Depot for their kind sponsorship and its strong commitment to the Urban League Movement. Much of the data collection and economic analysis contained in this report is the work of Dr. Silas Lee and Dr. Bernard Anderson. We thank them for their invaluable contribution.

Finally, the work of everyone involved in the programs and operations of each Urban League affiliate throughout the country has helped to uplift and support people and communities around the nation. We are inspired, humbled and eternally grateful for your hard work and dedication.

Sincerely,

Marc H. Morial

President and Chief Executive Officer

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Office of Diversity

June 21, 2010

Sodexco is proud to be the signature sponsor of the 2010 annual edition of the National Urban League Census. Since 1910, the National Urban League (NUL) has empowered members of our community to lead the charge in closing the equality gaps that still exist in our society. At Sodexo, we believe strongly in this mission and we are pleased to partner with the National Urban League by supporting its efforts in achieving economic parity for all citizens.

The 2010 Urban League Census is a comprehensive analysis that documents the positive impact contributions of NUL and is strong network of local affiliates. Through the efforts of these local affiliates, over 98 communities in 36 states have been positively impacted by the resources and programs offered by the National Urban League.

My congratulations to President and CEO Marc Morial, and to all of the affiliates for their commitment to making a difference in the lives of so many.

Sincerely,

George Chavel

Coryo Chavel

President and Chief Executive Officer

Dr. Rohini Anand Senior Vice President & Global Chief Diversity Officer

Robin Anaro

9801 Washingtonian, Gaithersburg, MD, 20878, USA www.sodexo.com



June 24, 2010

It is truly a privilege for The Home Depot to bring you the 2010 National Urban League Affiliate Census Directory; and even more so as we celebrate the Centennial anniversary of this great organization. We are grateful for the work of the National Urban League, which benefits not only the people of the communities it serves, but also the businesses that reside in them. This census is a valuable resource. In its pages, you will find a comprehensive report on the programs, services and the economic progress of the operations and fiscal management of the NUL and Affiliates. The statistical data not only provides a way for NUL to gauge the success of various programs, but it also establishes a record of the human impact of these initiatives. Please join me in thanking Marc Morial, President and CEO, as well as the affiliates for the positive difference they have made in our communities throughout the year.

Frank Blake Chairman and CEO

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Summary of the Program Activities and Economic Impact of the 2010 Urban League Affiliate Census Survey

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Dr. Silas Lee

INTRODUCTION

One hundred years after its inception, the National Urban League continues to be a drum major in the march for African Americans to achieve social and economic equity in America. Since 1910, many barriers which handicapped the progress of African Americans have been eliminated, schools and stores are integrated, there has been growth of the African American middle class, and in 2008 the nation's first African American president was elected. However, for many African Americans and people of color, equality is moving in two different directions due to disparities in income and wealth, as far too many African Americans remain strangers to prosperity.

Therefore, as the National Urban League enters its next century of service, its mission becomes more vital, its leadership and voice more essential if America is to invigorate the virtues of democracy and silence the echo of inequality.

The 2010 Affiliate Census represents the Centennial program and economic impact analysis of the affiliates in the midst of economic distress fertilizing the roots of inequality. This year's data encapsulate the challenges of the affiliates securing resources to provide services to residents not only lumbering under the weight of uncertainty and fear, but experiencing downward social mobility, loss of a job and the threat of losing their home. For more than 2.5 million citizens, the services and programs from the affiliates of the Urban League represent the bridge to opportunity, equality and survival.

In March 2010, all of the affiliates of the National Urban League received the Centennial Affiliate Census Survey via email. This year's Centennial Affiliate Census assesses advocacy efforts and client services in education, economic empowerment initiatives, health and quality of life, civic engagement, civil rights and racial justice activities. Additionally, we will present a cumulative assessment of the societal and economic impact of the affiliate census since its inception in 2004.

ANALYSIS of the CENTENNIAL AFFILIATE CENSUS SURVEY

THE ENPOWERMENT PROGRAMS

The data from the 2009 census represent the performance of the affiliates in a volatile financial environment where resources were limited, but demand for services increased. Contributing to the additional need for services was the fact that 45 states plus the District of Columbia enacted cuts in all major service areas. Including health care, K-12 education, services to the elderly and

disabled, higher education and other areas. Furthermore, numerous corporations and philanthropic organizations reduced their contributions to non-profits, thus accelerating the demand for services from organizations such as the Urban League. The Centennial Census reflects the essence of an organization, and how it functions in the face of a crisis, in this case an economic recession.

	2004 2008	2008	2009	Cumulative 2004 - 2009
Education	1,303,450	463,439	262,399	1,565,849
Economic/Housing	1,209,299	463,721	375,963	1,585,262
Health	1,500,252	697,911	792,216	2,954,379
Civic Engagement	434,242,	56,002	93,604	527,846
Civil Rights	1,437,478	251,508	219,376	1,656,854
Foreclosure Assistance			11,931	11,931
Foster Care			307	307
Other Programs	90,511*	90,511*	388,167	478,678
All Programs	5,975,232	2,022,815	2,143,963	8,119,195

^{*}Other programs were added to the census in 2008, and foreclosure assistance and foster care programs were added in 2009

Since 2004, more than 8.1 million clients have been served by Urban League affiliates.

In 2009, Urban League affiliate provided services and programs to 2.1 million people, 121,148 more than in 2008. Although there was a decrease in clients served in education and in economic/housing programs from 2008, services to clients from "other programs (e.g. ex-offender programs, utility assistance, financial assistance, transitional assistance, parental education, senior citizen transportation) increased by 297,656 persons, health programs by 94,305 and civic engagement programs by 37,602.

As the nation's economy eroded, foreclosures increased and 11,931 persons received foreclosure assistance from one of 42 affiliates in 2009. Nearly half (5,158) of the clients receiving foreclosure assistance had children under the age of 18.

Whether the goal was reunification with the child's biological parents, placement with extended family, or helping children find a new, permanent home, there were 307 foster care placements or recommendations from affiliates offering these services in 2009. And, five years after Hurricane Katrina, 17 affiliates provided services to 2,477 recipients.

EDUCATION EMPOWERMENT PROGRAMS

A lack of funding for education programs in all states reduced or eliminated many programs that aided students in improving their academic performance. However, 262,399 students benefitted from a variety of education programs ranging from early childhood literacy, after-care programs and college scholarships. Some of the largest education programs serving students were the following:

Education Programs	Number Served
Education Programs (variety) After School Homework Help, Standards Urban Youth Achievement Program Urban League Parent Information Center	60,000 51,897 30,150 10,000

ECONOMIC EMPOWERMENT PROGRAMS

As Americans faced a trifecta of crises in 2009, residents in urban America Confronted a hemorrhaging of jobs, rising foreclosures and a robust recession which crippled the economic mobility of many and widened the wealth gap between African American and Whites. Over the past twelve months, 78 affiliates assisted 375,963 clients acquire new skills to compete in the workforce, become entrepreneurs, purchase homes and transition from public welfare to work. Although there was a decrease from 2008 in the overall participants in economic empowerment programs, there was an increase in workforce development and welfare to work participants, and more venturing into the world of entrepreneurship.

- Workforce Development --- 277,433 served an increase of 62,747 from 2008.
- Job Training Programs --- 81,084 clients participated in job placement programs, of which 11,551 were placed in jobs with an average salary of \$20,139 (a \$518 increase).
- Welfare to Work Program --- 10,828 welfare participants were in job training programs of which 3,104 were placed in jobs at an average salary of \$19,522. This represents 1,279 more welfare recipients placed in jobs, and an \$1,825 increase in the average salary.
- ➤ Entrepreneurship and Business Development --- 16,419 participants of which 414 started a business in 2009, an increase of 191 start-ups. The sales receipts for the previous and new businesses started ranged from \$30,000 to \$4 million.
- Housing and Community Development --- 170,406 participants received services ranging from financial counseling, emergency housing and assistance with utilities, to name a few programs in 2009.
- ➤ Home Ownership --- In 2009, 1,037 new homes were purchased, 211 fewer than the previous year, but this is a significant accomplishment given the environment surrounding lenders. Indicative of the decline in the real estate market, the average sales price of a home was \$95,245, a 39% decline (\$157,048) in home values from the precious year when an overwhelming majority of the mortgages at 80% were fixed rate.

Foreclosure Assistance --- The recession created a severe challenge for many people to retain ownership of their home and 42 affiliates aided 11,93 persons in a foreclosure assistance program, of which 5, 158 persons needing assistance had a child under 18 years of age, and 978 persons had to be directed to alternative housing.

Civic Engagement and Civil Rights

Last year we observed an additional 37,602 persons participating in civic engagement activities ranging from community forums to health, parenting and care giver seminars, as more than two hundred thousand (219,376) persons advanced civil rights and social justice issues in their respective communities..

Community Relations

The communications strategy of the affiliates reflects the continued penetration of the Internet and other forms of social media. Ninety-seven percent (97%) of the affiliates maintain a website (a 1% increase from 2008) and 61% continued to advertise on television.

INDIRECT SERVICES

In addition to the more than 2.1 million recipients directly receiving services from the affiliates, an additional 77 million were served by the following indirect services:

- Job Fairs
- Media (MSNBC, NBC Nightly News, Today Show and other national news interviews)
- Black Executive Exchange Program
- Publications (To Be Equal, The State of Black America, National Urban League Annual Report)
- Public Policy Advocacy and Research Efforts (National League's Policy Institute)

A CENTENNIAL ACHIEVEMENT --- OUR STORY

One hundred years after its founding, the story of the Urban League and its affiliates has become the beacon that steers this nation on the course for equality and social justice. The centennial story of the Urban League represents America's struggle for equality and how the Urban League has been an essential partner to the nurturing of democracy. Just as the heart facilitates life in our bodies, the services and programs of the Urban League nourish the vessels of democracy to promote equality.

Since the inception of the affiliate census the affiliates have assisted more than 8 million people and contributed more than \$5.s billion to strengthen the walls of democracy and keep the path to equality open.

ECONOMIC IMPACT SUMMARY

Dr. Bernard E. Anderson

THE ECONOMIC IMPACT OF THE NATIONAL URBAN LEAGUE, 2009

In 2009, amid the worst economic crisis since World War II, the National Urban League and it's affiliates, contributed more than \$1,043 billion to the American economy. With a broad range of social service programs, the organization helped 2.1 million men and women cope with economic distress by preparing for an seeking jobs, obtaining affordable housing, starting and growing business, and advocating for public policies and business practices to secure equal opportunity for all.

The economic impact of these activities is generated by both the organization's spending and by those who benefit from services received in the economic empowerment programs. The estimated economic impact is based on data obtained from the National Urban League headquarters office and 98 affiliates located throughout the U.S.

PRIMARY ECONOMIC IMPACT

The primary economic impact is determined by headquarters office and affiliate spending for staff, purchases of goods and services, taxes, and other purposes. A "multiplier effect" is generated when initial spending for program operations turns over several times and works its way through local economies, generating economic growth.

The secondary impact is generated via spending by program participants who, after receiving services, get jobs, purchase homes, start and grow businesses, and in other ways generate spending and investment.

ECONOMIC IMPACT (\$Million)

Economic Impact	2009	2008	Cumulative 2004 2009
Primary Spending	\$461,424	\$395,000	\$1.936 billion
Secondary Spending	\$580,514	\$401,000	\$2,817 billion
Total Spending	\$1.043 billion	\$796,000	\$5.337 billion

In 2009, the National Urban League headquarters and 98 affiliates spent \$461.4 million for program operations. Major expenditures included wages and salaries (\$163.7 million), and purchases of goods and services (\$132.9 million). Building occupancy costs were \$9.2 million, and \$2.2 million were paid in taxes.

Table 1. Expenditures (\$ million)

Expenditures	2009	2008	Cumulative 2004 2009
Total for Programs	\$459,534	\$394,656	\$1.953 billion
Wages & Salaries	\$163,689	\$167,187	\$864,595
Goods & Services	\$132,881	\$177,592	\$513,027
Utilities	\$14,354	\$6,905	\$42,328
Rent/Mortgages	\$9,247	\$10,101	\$55,687
Taxes	\$2,199	\$1,821	\$5,232

During 2009, the business sector provided a sizable boost in funding for the National Urban League as corporate contributions (\$20.2 million), rose \$5.5 million or 38% above the level contributed in 2008. Among all sources, the federal government was the major funding agent, providing \$125.6 million, an increase of \$19.8 million in grants and contracts compared with 2008. Much of the federal funding was allocated from the American Recovery and Reinvestment Act (ARRA) of 2009, the stimulus program developed by the Obama administration to help revive the economy. More than \$100 billion was included in ARRA for workforce development, infrastructure and green job creation.

SECONDARY ECONOMIC IMPACT

The secondary economic impact is generated by the National Urban League through its employment, housing, and business development programs. In 2009, the secondary impact was \$580.5 million.

EMPLOYMENT PROGRAMS

Most Urban League affiliates offer services to help unemployed and under-employed workers. Pre-employment job readiness, occupational skills training, remedial education, job placement, and other services help those who seek better labor market opportunities.

The demand for employment services spiked upward in 2009 as the economy remained stuck in the recession that began in December 2007. The unemployment rate rose above 9%, more than 13 million workers lost their jobs, and by the end of 2008, six million workers had been jobless for six months or more.

Employment Program	s 2009	2008
Participants	81,084	51,354
Placed in jobs	11,551	11,419
Average annual earnings	\$20,139	\$19,621
Welfare-to-Work	10,828	7,293
Placed in jobs	3,104	1,825
Average annual earnings	\$19,522	\$18,137

The affiliates served 81,084 men and women in employment programs. Of that number 11,551 were placed in jobs that paid average annual earnings of \$20,139. The 31 affiliates that offered welfare-to-work programs served 10,828 participants of whom 3,104

were placed in jobs paying average earnings of \$19,522. Together, the economic impact of employment programs, including welfare to work, was \$290.7 million.

HOUSING PROGRAMS

Sixty-eight (68) Affiliates offered housing and community development programs. Slightly less than half the affiliates with housing (30) reported serving participants who purchased homes in 2009.

HOUSING PROGRAM IMPACT for 2008

Number of homes purchased1,027 (1,189 in 2008)

Average purchase price \$95,245 (\$126,532 in 2008)

Total value of purchases (\$ million)\$97,817 (\$278,400 in 2008)

Housing and financial markets remained in a subdued condition in 2009. Housing prices fell sharply, foreclosures rose to historic highs, and mortgage lending tightened precipitously. Nonetheless, 1,027 participants in Urban League housing programs purchased homes, down 14% from the number purchased in 2008. The average purchase price was \$95,245, down 25% from the 2008 purchase price. The decline In home buyers, coupled with the lover value of homes purchased, reduced the economic impact of the housing programs to \$97.8 million in 2009, 65% below the economic impact of housing in the previous year.

Because of weakness in the banking sector, credit conditions worsened considerably in 2009. Even credit worthy borrowers had difficulty obtaining mortgages, despite low interest rates. But Urban League affiliates helped many home buyers get mortgages on favorable terms. About 85% of the Urban League affiliates assisted home buyers to obtain a fixed mortgage rather than the more risky, and more costly adjustable rate mortgage.

The affiliates also helped many home owners avoid foreclosure. The 42 affiliates with foreclosure mitigation programs served 11,931 homeowners. Nearly half (43%) were delinquent more than 90 days. About 42% of those who received assistance were in households with children under 18 years of age.

ENTREPRENEURSHIP and BUSINESS DEVELOPMENT PROGRAMS

The third component of secondary economic impact is Entrepreneurship and Business Development (EBD). The 19 affiliates with EDP programs served 16,419 participants.

Business development is indispensable for building wealth and creating jobs in urban minority communities. EDP programs help entrepreneurs start new businesses and improve the performance of existing businesses through technical assistance, business information, and advice o finance, marketing, management, and other operational features of business enterprise.

Business Created and Sales

Number of participants	16,419
New businesses created	414
Sales, all businesses (\$ million)	\$5,470

During 2009, 414 new businesses were created by participants in EDP programs. Total sales for new and other businesses operated by program participants were \$5.5 million. Affiliates reporting most new business start-ups were located in Kansas City (128), New Orleans (122), and Akron (56). Together, the three affiliates accounted for three-fourths of the new businesses created through Urban League EDP programs in 2009.

An important secondary impact of the National Urban League is generated by its partnership with Stonehenge Community Development, LLC in steering New Markets Tax Credit investments toward businesses in economically distressed areas. That activity generated \$186.5 million in capital toward eligible businesses in low income communities throughout the United States.

CONCLUSION

In 2009, The National Urban League generated an economic impact of slightly more than one billion dollars (\$1.043 billion). The impact was produced under challenging economic conditions as the recession entered its second year. Thousands of men and women came to the Urban League seeking help in coping with joblessness, loss of income, and the threat of losing their homes. Others sought ways to improve their economic status through starting and growing businesses. Both the private sector and the federal government provided expanded support for the Urban League to help those in need.

The year-to-year growth in total economic impact reflected in both the primary and secondary components, but weakness in the labor and housing markets reduced the economic benefits many individual participants received from services provided by the affiliates. Job placements and home purchases were below levels reported in 2008. The measured secondary impact was enhanced, by New Markets Tax Credit investments facilitated through the partnership between the National Urban League and Stonehenge Community Development Investment Company. These results demonstrate the critical importance of the Urban League/business partnership in achieving the organization's mission—the elimination of economic inequality in American life.

THE NEXT ONE HUNDRED YEARS

As we reflect on the success of our first one hundred years, we acknowledge the accomplishments, while bowing to the reality that it is not enough. The data tracking the progress of African Americans and people of color in the 21st century are quite humbling --- African American families have a per household net worth of \$20,000 compared to \$140,000 for White families, more than 25% of African Americans do not have a regular doctor, and 75 percent of African Americans age 25 or older do not have a college degree. This first decade of the next one hundred years suggest that many residents

in urban America will live a bifurcated existence --- watching some people walk through the doors of opportunity, while others sink deeper in the sea of inequality. Although the recession has removed some steps from the ladder of opportunity, the programs and services of the Urban League have helped to **restore lives**, **restore communities**, and strengthen America.

NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO:

Address: 120 Wall Street, 8th Floor

New York, NY 10005

Telephone: (212) 558-5300 **Fax:** (212) 558-5332 **Website:** www.nul.org

Email: presidentoffice@nul.org

Years of Service in Urban League: 7

Service Areas: United States

Population: 281,421,906

(White 69%, African American 12%, Hispanic/Latino American 12%, Asian American 5%, Native American

1%, Other 1%)

Total Number People Directly Served by Urban League Movement: 2.1 million

Total Number People In-Directly Served by Urban League Movement: 77.000.000

NATIONAL URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES
- · Campaign for African American Achievement
- Project Ready
- · Reading Information Centers
- Affiliate Training (Whitney M. Young, Jr., Institute and EOI)

2. Economic Empowerment:

- Pre-Employment/Work Readiness (UYEP, Seniors, Wal-Mart)
- Business Development Centers (Urban Entrepreneurship Program)
- Franchising/Business Ownership/New Markets Tax Credit Program
- Home Ownership & Foreclosure Prevention
- · Housing Counseling
- Financial Education & Financial Management Classes
- Technology (Job Training: Internet Radio, IT Admin., Video Gaming)
- · Digital Academies
- EOI/Social Entrepreneur Grants, Training and Certification

3. Health & Quality of Life:

- Nutritional Health. Access to health care
- · Self-Esteem, Stress Disorder, Anti-Obesity Initiatives
- Health Events/Fairs/Community Forums/ Diabetes Education

4. Civic Engagement:

- · Community Forums
- · Community Organizations

5. Civil Rights & Racial Justice Activities

- Civil Rights & Racial Justice Activities
- · Voting Rights Reauthorization Act
- · Black Male Commission
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act
- · Katrina Recovery

6. Other Programs:

- Diversity Recruitment (The Employment Network)
- Conference/Special Events
- · Legislative Policy Conference
- · Annual Conference
- Young Professionals Summit
- Black Executive Exchange Program (BEEP) Conference
- · Whitney M. Young Institute Conference
- AOE Mid-Winter Conference & Regional Conference
- EOI Conference

7. Board Members/Volunteers:

- Board Members Currently Serving: 44
- Urban League Guild Membership: 2,500
- Quarter Century Club: 876
- Urban League Young Professionals Membership: 4,137
- · Council of Board Members: 2160
- Black Executive Exchange Program (BEEP):
- Academy of Fellows: 45

8. OPERATING ACTIVITES:

Franchise Fees:

Total Budget: \$48,774,209

Revenu	e, Gains and Other Support:	
 Gove 	rnment Grants and Contracts:	\$17.008.890

Donated Materials and Services: \$2,946,511
Contributions: \$4,035,050
Legacies and Bequests: \$184,049
Special Events, Net of Expenses: \$1,424,351
Federated Fund-Raising Agencies: \$3,468
Program Service Fees: \$5,382,576

• Investment Return Designated

for Current Operations: \$563,427
• Sale of Publications: \$102,538
• Other: \$574,545

Net Assets Released From Restriction:

-Satisfaction of Program Restrictions: \$15,548,804

\$1,000,000

Total Expenditures:	\$48,580,114
Salaries:	\$8,778,237
Payroll Taxes and Related Benefits:	\$3,383,593
 Subcontract Payments: 	\$18,704,019
• In-kind:	\$2,946,511
 Professional Contract Services: 	\$6,668,392
Supplies:	\$416,216
Telephone and Telegraph:	\$263,934
Occupancy:	\$1,921,753
Commercial Insurance:	\$118,900
 Postage and Shipping: 	\$201,267
 Printing, Duplication and Artwork: 	\$324,776
 Travel, Conference and Conventions: 	\$3,395,335
 Subscription and Publication: 	\$210,272
 Furniture and Equipment Expenses: 	\$412,099
 Award and Grant Expenses: 	\$58,381
Bad Debit:	\$33,762
Miscellaneous:	\$536,371
 Depreciation and Amortization: 	\$363,138
 Less: Board Designated Expenses 	\$156,842
Net Income:	\$194,095

10. Community Relations Activities:

Annual Report

9.

- National Urban League Conference (Annual)
- . Monthly Board Newsletter
- State of Black America: 2009
- Opportunity Journal Magazine (Bi-Annually)
- Urban Influence Magazine (Bi-Monthly)
- To Be Equal (Weekly News Column)
- Read and Rise Magazine (Quarterly)
- AOE Weekly News Wire (Affiliate Services)
- Diversity Practices That Work: The American Worker Speaks II
- President's Circle Newsletter
- Gulf Coast Economic Empowerment Tour
- Special Research/Surveys
- Special Research/Surveys
- · Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/ Video Available

AKRON URBAN LEAGUE



Date Established: 1925

President/CEO: Bernett L. Williams

Years as CEO: 12

Address: 440 Vernon Odom Blvd.

Akron, OH 44307 **Telephone**: (234) 542-4132

Fax: (330) 434-2716 Website: akronurbanleague.org

Email: ulbernett@aol.com

Years of Service in Urban League: 14

Service Areas: Akron/Summit County

Population: 543,657

(White 82%, African American 14%, Hispanic/Latino

American 1%, Asian American 2%, Other 1%)

Akron, Ohio

Population: 200,379

(White 64%, African American 31%, Hispanic/Latino American 2%, Asian American 2%, Other 1%)

AKRON URBAN LEAGUE PROGRAMS:

1. Education:

- · School's In
- · Scholarship Program
- Summer Enrichment Day Camp
- Programs Serve: Youth 16 21 Years of Age

2. Economic Empowerment:

- Construction Management Program
- · Business Management Program
- Minority Business Development Organizations (MBDO)
- Partnership for the Minority Business Accelerator (PMBA)
- Minority Contractors Business Assistance Program
- Transitions
- General Employment
- Akron Selected Skills Enrichment (ASSET)
- Programs Serve: Ages 18+

3. Health & Quality of Life:

- · Healthy League Series
- Ohio Benefit Bank
- Programs Serve: Youth and Adults 18 55+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Housewarming Program
- · Partnership for the Minority Business Accelerator
- Assisting Children in Transition
- Elegant Evenings
- · Career Clothing Bank
- Food Distribution
- Food Referrals
- · Programs Serve: Youth, Teens, Seniors
- Community Connections Program
- Career Fair
- · Dining with Santa
- · Programs Serve: Ages 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: 10
- Urban League Young Professionals Membership: 8
- Other Volunteer/Auxiliary Membership: 286

8. Operational Statistics:

Total Budget: \$2,052,536

• Budget Derived from the following sources in 2009

- Corporations:	\$46,347
- Foundations:	\$194,052
- Individual Membership:	\$ 24,730
- Special Events:	\$ 107,733
- United Way:	\$328,677
- Federal:	\$175,465
- State/Local:	\$649,379
- Other	\$562,153

• Social Entrepreneurship Ventures:

Ventures.
\$129,542
\$58,750
\$1,093
\$261,388

• Employees: Full-time: 27 Part-time: 4

9. Annual Expenditures:

/ Illiaar Exportation oor	
Affiliate Expenditures:	\$2,833,878
Salaries/Wages:	\$1,428,231
Fringe Benefits:	\$140,350
 Professional/Contract/Consulting Fees: 	\$154,969
Travel:	\$23,231
Postage/Freight:	\$6,802
Insurance:	\$16,396
Interest Payments:	\$113,582
 Dues/Subscription/Registration: 	\$24,237
Depreciation:	\$250,063
 Taxes (Including Property Taxes): 	\$94,579
 Utilities (Telephone, Gas, Electric): 	\$129,707
 Equipment/Space Rental: 	\$35,061
 Goods and Services: 	\$200,888
 Rent/Mortgage Payments: 	No
Other	\$215,782
 Owns Property 	1
Value of Property:	
Capital Budget:	No
Investment Earnings:	\$1,072,247

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: akronurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- TV/Cable Show
- · Radio Show
- Advertising/Marketing Campaign
- · Method of advertising: TV, Radio and Print
- · Marketing Kit and/or pamphlet available

NORTHERN VIRGINIA URBAN LEAGUE



Date Established: 1990

President/CEO: Lavern J. Chatman

Years as CEO:

Address: 1315 Duke Street

Alexandria, VA 22314

Telephone: (703) 836-2858 (703) 836-8948 Fax: Website: www.nvul.org

Email: chatmanlj@aol.com

Years of Service in Urban League: 11

Service Areas: Alexandria

Population: 140,657

(White 66%, African American 21%, Hispanic/Latino

American 13%, Asian American 6%, Other 5%)

Fairfax County

Population: 1,005,980

(White 67%, African American 9%, Hispanic/Latino American 14%, Asian American 16%, Other 5%)

Arlington County Population: 204,889

(White 71%, African American 8%, Hispanic/Latino American 16%, Native American 0%, Asian American

9%, Other 10%)

Prince William County

Population: 358,719 (White 60%, African American 19%, Hispanic/Latino American 19%, Asian American 7%, Other 10%)

NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:

1 **Education:**

- Community Service for Youth Offenders and NULITES New Horizons Program
- · Guild Grandfather's Group Mentoring Program
- Northern Virginia Urban League Guild Pre-SAT Preparation Workshop
- Annual Scholarship Awards Opportunity Program
- Young Professionals Network College Survival Workshop
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+

2. **Economic Empowerment:**

· Housing Resources Center

Health & Quality of Life: 3.

- Alexandria Resource Mothers Program
- Fairfax Resource Mothers Program
- Girls Empowered To Move Towards Success (GEMS) Program

• Programs Serve: Infants Birth – 2 Years, Youth 12-18

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy

6. Other Programs:

· Math and Science Technology Academy

Programs Serve: Youth 9 - 18

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 32

• Urban League Guild Membership: 49

• Urban League Young Professionals Membership: 60

Other Volunteer/Auxiliary Membership: 550

8. **Operational Statistics:**

Total Budget: \$1,539,382

 Budget Derived from the following sources in 2009 - Corporations:

\$25,000 - Foundations: \$28,000 - Individual Membership: \$87,880 - Special Events: \$524,754

- United Way: \$6.361 - Federal: \$71,840 - State/Local: \$680,500 - Other: \$178,274

· Endowment: No

• Employees: Full-time: 15 Part-time: 4

9. **Annual Expenditures:** Affiliate Expenditures:

Affiliate Expenditures:	\$1,544,844
Salaries/Wages:	\$801,000
Fringe Benefits:	\$56,581
 Professional/Contract/Consulting Fees: 	\$28,000
Travel:	\$24,800
Postage/Freight:	\$4,400
Insurance:	\$33,000
Interest Payments:	\$63,323
 Dues/Subscription/Registration: 	\$16,000
Depreciation:	\$28,700
 Taxes (Including Property Taxes): 	\$25,300
 Utilities (Telephone, Gas, Electric): 	\$36,000
 Equipment/Space Rental: 	\$10,400
 Goods and Services: 	\$-0-
 Rent/Mortgage Payments: 	\$100,920
Other	\$404,595
 Owns Property 	1
 Value of Property: 	\$1,600,000
0	

· Satellite Offices

\$25,000 · Capital Budget:

10. Community Relations Activities:

Annual Report

Website: www.nvul.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet Available

MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 5

Address: 408 East Broadway

Alton, IL 62002 : (618) 463-1906

Telephone: (618) 463-1906 **Fax:** (618) 463-9021

Website: www.ulmadisonco.org
Email: Bkwm51@aol.com

Years of Service in Urban League: 37

Service Areas: Madison

Population: 265,303

(White 90%, African American 8%, Hispanic/Latino

American 1%, Asian American 1%)

MADISON COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

After School Tutorial and Enrichment Program

· Programs Serve: Children, Teens

2. Economic Empowerment:

• Employment Services

Programs Serve: Teens, Adults 21+

3. Health & Quality of Life:

· Health Care Services

Programs Serve: Families, Teens

4. Civic Engagement:

Voter Registration

· Community Organizations

· Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

Housing Counseling Program

Programs Serve: Families

7. Board Members/Volunteers:

Board Members Currently Serving: 17

• Urban League Guild Membership: 85

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Endowment:

Total Budget: \$1,067,989

• Budget Derived from the following sources in 2009

- Corporations: \$25,000 \$10,000 - Foundations: - Individual Membership: \$7.000 \$39,000 - Special Events: - United Way: \$245,989 - Federal: \$346,927 - State/Local: \$240.073 - Other: \$154,000

\$65,000

• Employees: Full-time: 9 Part-time: 8

9. Annual Expenditures:

 Affiliate Expenditures: Salaries/Wages: Fringe Benefits: Professional/Contract/Consulting Fees: Travel: Postage/Freight: Insurance: Interest Payments: Dues/Subscription/Registration: Depreciation: Taxes (Including Property Taxes): Utilities (Telephone, Gas, Electric): Equipment/Space Rental: Goods and Services: Rent/Mortgage Payments: Rents Property Satellite Offices Capital Budget: 	\$1,037,304 \$362,544 \$79,760 \$159,000 \$20,000 \$3,000 \$7,500 \$0 \$11,500 \$0 \$43,600 \$15,000 \$309,000 \$26,400 3
Capital Budget: Investment Earnings:	No \$115,579
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10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulmadisonco.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF ANCHORAGE-ALASKA



Date Established: 2006

President/CEO: Eleanor Andrews (Board Chair)

Years as CEO:

Address: P.O. Box 242733

Anchorage, AK 99524

Telephone: (907) 276-0390

(907) 279-2757 Fax:

Website: www.nul-anchorage.org

Email: eandrews@andrewsgroup.net

Years of Service in Urban League:

Service Areas: Anchorage

Population: 279,243

(White 72%, African American 7%, Hispanic/Latino American 8%, Asian American 6%, Native American 8%,

Other 1%)

URBAN LEAGUE OF ANCHORAGE-ALASKA PROGRAMS:

1. Education:

- · At-Risk Youth Training Program (Currently Is In Planning & **Development Stages**)
- · Youth Training Program (Currently Is In Planning & **Development Stages**)
- · Programs Serve: Teens, Adults 21+

2. **Economic Empowerment:**

- · Alaska SEEDS of Change
- Programs Serve: Adult Females 21+

Health & Quality of Life: 3.

- · AUL Utility Deposit Program
- AUL Diabetes Education
- AUL Financial Literacy Program/IDA Savings Program
- · Programs Serve: Youth, Adults+

4. Civic Engagement:

- Voter Registration
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- Other Programs: N/A 6.

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 100
- Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: \$174,620

Budget Derived from the following sources in 2009

- Corporations: \$50,000 - Foundations: \$20,000 - Individual Membership: \$2,000 - Special Events: \$2,620

- United Way: \$0 - Federal: \$0

- State/Local: \$100,000 Endowment: No

Employees: Full-time: 2 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:Salaries/Wages:	\$101,979 \$27,393
Fringe Benefits:	\$-0-
 Professional/Contract/Consulting Fees: 	\$12,050
Travel:	\$4,941
Postage/Freight:	\$-0-
Insurance:	\$12,482
 Interest Payments: 	\$-0-
 Dues/Subscription/Registration: 	\$5,087
Depreciation:	\$13,074
 Taxes (Including Property Taxes): 	\$-0-
 Utilities (Telephone, Gas, Electric): 	\$2,814
Equipment/Space Rental:	\$6,138
 Goods and Services: 	\$-0-
 Rent/Mortgage Payments: 	\$18,000
Rents Property	1
Capital Budget:	No

10. Community Relations Activities:

- Monthly/Quarterly Newsletter
- Website: www.nul-anchorage.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF MADISON COUNTY



Date Established: 1926

President/CEO: William Raymore

Years as CEO: 17

Address: 1210 W. 10th Street

Anderson, IN 46016

Telephone: (765) 649-7126 **Fax:** (765) 644-6809

Website: www.urbanleaguemc.org
Email: wraymore@sbcglobal.net

Years of Service in Urban League: 21

Service Areas: Anderson/Madison County

Population: 139,000

(White 77%, African American 15%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

URBAN LEAGUE OF MADISON COUNTY PROGRAMS:

1. Education:

- Urban League of Madison County Head Start
- Network Education Training (N.E.T.)
- GED Preparation
- · Read and Rise Summer Program
- Programs Serve: Teens, Adults 21+

2. Economic Empowerment:

- Mortgage Foreclosure/Housing Counseling
- Hoosier Park Racetrack & Casino
- Programs Serve: Adult 21+

3. Health & Quality of Life:

- · U.L. Quality of Life Center
- Program Serve: Youth and Adults 14 70

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Advocacy Efforts
- Police Brutality

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 327

8. Operational Statistics:

Total Budget: \$2,729,556

Budget Derived from the following sources in 2009
 Corporations: \$0
 Foundations: \$61,000

Individual Membership: \$14,000
Special Events: \$0
United Way: \$0

- Federal: \$2,250,000 - State/Local: \$71,300 • Endowment: No

• Employees: Full-time: 78 Part-time: 10

9. Annual Expenditures:

 Affiliate Expenditures: \$2,729,556 Salaries/Wages: \$1,231,761 · Fringe Benefits: \$466,121 Professional/Contract/Consulting Fees: \$23,506 Travel: \$87,937 · Postage/Freight: \$7,600 Insurance: \$18,408 \$7,320 Interest Payments: • Dues/Subscription/Registration: \$15,210 · Depreciation: \$27,635 Taxes (Including Property Taxes): \$90,565 • Utilities (Telephone, Gas, Electric): \$57,420 Equipment/Space Rental: \$43,290 · Goods and Services: \$560,843 · Rent/Mortgage Payments: \$91,940 Own Property Value of Property \$80.000 Rents Property 2 · Capital Budget: No

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleaguemc.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet

ATLANTA URBAN LEAGUE



Date Established: 1920

President/CEO: Nancy Flake Johnson

Years as CEO:

Address: 100 Edgewood Avenue,

Suite 600

Atlanta, GA 30303

Telephone: (404) 659-1150

(404) 659-5771 Fax: Website: www.atlul.org

Email: njohnson@atlul.org

Years of Service in Urban League: 4

Service Areas: Atlanta

Population: 416,474

(White 33%, African American 61%, Asian American 2%,

Other 4%) **Fulton**

Population 816.006

(White 48%, African American 45%, Asian American 3%.

Other 4%) DeKalb

Population: 665,865

(White 36%, African American 54%, Asian American 4%.

Other 6%) Clayton

Population: 236,517

(White 38%, African American 52%, Asian American 5%,

Other 5%)

ATLANTA URBAN LEAGUE PROGRAMS:

Education:

- · Education Resource Center
- Green Team
- · Project Ready
- Programs Serve: Youth, Children, Teens, Adults 21+ (Business Owners and Entrepreneurs)

2. **Economic Empowerment:**

- TEC Program
- · Atlanta Urban League Housing Counseling and Community Development
- Microsoft & Banking Financial Services Training
- Transitional Employment
- Employment Services
- Unlimited Possibilities
- · Programs Serve: Youth, Adults 21+, Ex-Offenders

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

Civil Rights & Racial Justice Activities: N/A 5.

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 25
- Urban League Guild Membership: 65
- Urban League Young Professionals Membership: 288
- Other Volunteer/Auxiliary Membership: 221

8. Operational Statistics:

Total Budget: \$1,219,781

• Budget Derived from the following sources in 2009

- Corporations:	\$143,500
- Foundations:	\$38,000
- Individual Membership:	\$17,575
- Special Events:	\$361,590
- United Way:	\$202,736
- Federal:	\$0
- State/Local:	\$195,000
- Other:	\$81,246
-NUL:	\$180,134

-NOL. - \$151,134 -

- \$29,000

• Endowment: No

• Employees: Full-time: 9 Part-time: 7

9. Annual Expenditures:

Affiliate Expenditures:	\$1,219,781
Salaries/Wages:	\$518,975
Fringe Benefits:	\$108,766
 Professional/Contract/Consulting Fees: 	\$28,641
Travel:	\$8,500
Postage/Freight:	\$2,000
Insurance:	\$10,289
Interest Payments:	\$4,500
 Dues/Subscription/Registration: 	\$14,550
Depreciation:	\$18,182
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$26,425
 Equipment/Space Rental: 	\$29,953
 Goods and Services: 	\$154,794
 Rent/Mortgage Payments: 	\$123,666
Other:	\$170,540
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$858

10. Community Relations Activities:

- · Annual Report
- · Monthly/quarterly newsletter
- Website: www.atlul.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio

QUAD COUNTY URBAN LEAGUE



Date Established: 1975

President/CEO: Theodia Gillespie

Years as CEO: 17

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505

Telephone: (630) 851-2203

Fax: (630) 851-2703 Website: www.qcul.org Email: theodia@aol.com

Years of Service in Urban League: 25

Service Areas: Kane

Population: 501,021

(White 62%, African American 6%, Hispanic/Latino American 28%, Asian American 3%, Other 1%)

DuPage

Population: 929,192

(White 73%, African American 5%, Hispanic/Latino American 12%, Asian American 9%, Other 1%)

Will

Population: 673,586

(White 70%, African American 11%, Hispanic/Latino American 14%, Asian American 4%, Other 1%)

Kendall

Population: 96,818

(White 75%, African American 5%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

QUAD COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Alternative Education Program (AMSA & Pathways)
- · Tomorrow's Scientists, Technicians and Managers
- Project Ready
- NULITES
- · City of Aurora
- Programs Serve: Children, Teens, Youth 18+, Adults

2. Economic Empowerment:

- Emergency Assistance/Housing Counseling
- · Community Advocacy
- Youth Employment Services
- Employment Assistance and Referral
- Computer Instruction/Training
- · Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- General Education Development Program
- YouthBuild
- Programs Serve: K-5 12, Youth and adults

7. Board Members/Volunteers:

Board Members Currently Serving: 23
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 72

8. Operational Statistics:

Total Budget: \$2,932,375

• Budget Derived from the following sources in 2009

- Corporations: \$174,318 - Foundations: \$838,333 - Individual Membership: \$1,305 - Special Events: \$187,468 - United Way: \$42,703 - Federal: \$645,783 - State/Local: \$410,000 - Other: \$540,653

\$91,812

\$21,361

- Bank of America Foreclosure Program

- Project Ready

- MetLife Program

• Endowment: \$11,944

• Employees: Full-time: 29 Part-time: 6

9. Annual Expenditures:

- NUI ·

Affiliate Expenditures:	\$2,404,594
Salaries/Wages:	\$1,136,923
Fringe Benefits:	\$85,453
 Professional/Contract/Consulting Fees: 	\$25,001
Travel:	\$26,772
Postage/Freight:	\$5,229
Insurance:	\$29,342
Interest Payments:	\$4,323
 Dues/Subscription/Registration: 	\$16,490
Depreciation:	\$145,341
 Taxes (Including Property Taxes): 	\$96,904
 Utilities (Telephone, Gas, Electric): 	\$44,619
Equipment/Space Rental:	\$12,831
 Goods and Services: 	\$13,342
 Rent/Mortgage Payments: 	\$331,450
Other:	\$430,574
Own Property	1
Value of Property:	\$3,800,000
Satellite Office	1
Capital Budget:	Yes

10. Community Relations Activities:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.qcul.org

Investment Earnings:

- Advertising/Marketing Campaign
- · Method of Advertising: Radio, TV and Print
- Marketing Kit and/or Pamphlet

AUSTIN AREA URBAN LEAGUE



Date Established: 1977

President/CEO: Jeffrey K. Richard

Years as CEO: 5

Address: 8011 Cameron Road – Bldg A

Suite 100

Austin, TX 78754 **Telephone:** (512) 478-7176

Fax: (512) 478-7176 Website: www.aaul.org

Email: Jeffrey_Richard@aaul.org

Years of Service in Urban League:

Service Areas: Austin/Texas

Population: 921,006

(White 56%, African American 7%, Hispanic/Latino

American 32%, Asian American 5%)
Round Rock/Williamson County

Population: 353,830

(White 67%, African American 5%, Hispanic/Latino American 19%, Asian American 3%, Other 6%)

Hays County
Population: 130,325

(White 45%, African American 3%, Hispanic/Latino American 31%, Asian American 1%, Other 20%)

Bastrop CountyPopulation: 71,684

(White 61%, African American 8%, Hispanic/Latino

American 24%, Other 7%)

AUSTIN AREA URBAN LEAGUE PROGRAMS:

1. Education:

- Housing Authority of the City of Austin
- Bill & Melinda Gates Foundation Community Engagement Project
- Programs Serve: Middle/High Youth, Community and Adults

2. Economic Empowerment:

- Workforce Development Grant
- First Time Homebuyers' Education
- · Emergency Home Repair Program
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Emergency Home Repair Program
- Go-Bond Home Repair Program

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Emergency Home Repair Program
- Programs Serve: Seniors 55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 50

8. Operational Statistics:

Total Budget: \$2,121,253

• Budget Derived from the following sources in 2009

 - Corporations:
 \$238,697

 - Foundations:
 \$500,000

 - Individual Membership:
 \$10,000

 - Special Events:
 \$110,056

 - United Way:
 \$12,500

- Federal: \$0

- State/Local: \$1,250,000

· Social Entrepreneurship Ventures:

Seton Health Care Diversity Recruiting: \$2,500
 Endowment: No

• Employees: Full-time: 15 Part-time: 5

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$2,182,556
Salaries/Wages:	\$773,703
Fringe Benefits:	\$63,446
 Professional/Contract/Consulting Fees: 	\$12,174
Travel:	\$14,391
Postage/Freight:	\$2,249
Insurance:	\$20,000
Interest Payments:	\$16,671
 Dues/Subscription/Registration: 	\$13,050
Depreciation:	\$49,224
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$0
Equipment/Space Rental:	\$0
 Goods and Services: 	\$1,041,419
Rent/Mortgage Payments:	\$176,229
Rents Property	1
Value of Property:	\$0
Capital Budget:	No

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

· Website: www.aaul.org

· Method of Advertising: Radio and Print

GREATER BALTIMORE URBAN LEAGUE



Date Established: 1924

President/CEO: J. Howard Henderson

Years as CEO: 9

Address: 512 Orchard Street

Baltimore, MD 21201

Telephone: (410) 523-8150

 Fax:
 (410) 523-4022

 Website:
 www.BUL.org

 Email:
 JHH985@aol.com

Years of Service in Urban League: 13

Service Areas: Baltimore City

Population: 636,919

(White 32%, African American 64%, Hispanic/Latino

American 2%, Asian American 2%)

Anne Arundel County Population: 506,620

(White 79%, African American 14%, Hispanic/Latino American 2%, Asian American 1%, Other 1%, Native

American 3%)

Baltimore CountyPopulation: 787,384

(White 71%, African American 20%, Hispanic/Latino

American 6%, Asian American 3%)

Howard County
Population: 252,840

(White 74%, African American 15%, Hispanic/Latino American 3%, Asian American 5%, Other 3%)

GREATER BALTIMORE URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES
- · Freedom Readers
- Xmas Give A-Way
- Guild College Scholarship
- Community Support to SchoolsUrban Youth Empowerment Program
- Programs Serve: Children, Teens, Adults 55+

2. Economic Empowerment:

- EBDI
- Economic Inclusion- John Hopkins
- Green Jobs Workshop/Energy Auditor Training
- Mortgage Delinquency & Default
- First Time Home Buyer Program
- · Financial Literacy Workshop
- · Employment Services Program
- Northrop Grumman Job Fair/Employment Seminar
- 2010 U.S. Census Jobs Launch Event
- 2010 Census New Hire Training Sessions
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- CPR H1N1 and Seasonal Flu Awareness
- Purses for Purpose
- Diabetes/HIV/High Blood Pressure Health
- · Night Out At The Arena
- Guild Raffle Project
- Programs Serve: Youth, Adults 21+

4. Civic Engagement:

- Community Organizations
- Community Forums
- Voter Registration

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Thanksgiving Basket Give-A-Way
 Tov Drive for China
- Toy Drive for Christopher's Place
- · Agape House Outreach
- Think Tank Thursday
- Xmas Basket Give-A-Way
- Programs Serve: First Time Homeowner, Seniors 55+

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 22
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 144
- Other Volunteer/Auxiliary Membership: 250

8. Operational Statistics:

Total Budget: \$1,696,996

Budget Derived from the following sources in 2009

- Corporations:	\$129,708
- Foundations:	\$140,000
- Individual Membership:	\$47,168
- Special Events:	\$127,669
- United Way:	\$12,967
- Federal:	\$24,978
- State/Local:	\$376,962
- Other:	\$429,079
- NUL:	\$32,141

- HUD and Citi

Social Entrepreneurship Ventures:

- Parking Facilities Rental: \$19.585 - East Baltimore Development, Inc.: \$144.856 - Johns Hopkins: \$125,202

Endowment: No Employees: Full-time: 15 Part-time: 5

9. Annual Expenditures: Affiliate Expenditures:

Annual Exponentarios.	
Affiliate Expenditures:	\$1,453,623
Salaries/Wages:	\$749,840
Fringe Benefits:	\$105,676
 Professional/Contract/Consulting Fees: 	\$228,233
Travel:	\$14,871
Postage/Freight::	\$3,130
Insurance:	\$12,411
 Interest Payments: 	\$6,292
 Dues/Subscription/Registration: 	\$20,602
Depreciation:	\$99,543
 Taxes (Including Property Taxes): 	\$651
 Utilities (Telephone, Gas, Electric): 	\$89,580
Equipment/Space Rental:	\$8,302
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$12,459
Other:	\$102,033
Owns Property	1
Value of Property:	\$600,000
Capital Budget:	No

- Annual ReportMonthly/quarterly Newsletter
- · State of Black Baltimore Report
- · Website: www.bul.org
- · Linked to National Urban League Website: www.nul.org
- Radio Show
- · Methods of Advertising: Radio and TV
- · Marketing Kit/Pamphlet

SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1966

President/CEO: Kyra Sichinga (Interim)

Years as CEO:

Address: 172 West Van Buren St.

Battle Creek, MI 49017

Telephone: (269) 962-5553 (269) 962-2228 Fax:

Website: www.ulbc. org

Email: kyraul@ulbc.org

Years of Service in Urban League: 8

Service Areas: **Battle Creek**

Population: 53,000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 2%)

SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

1. **Education:**

- Future Force
- Focus Academy
- · Youth Leadership Camp
- Programs Serve: Children 9-12 Grades, Teens 16-21

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 9

Urban League Guild Membership: 26

• Urban League Young Professionals Membership: 12

Operational Statistics: 8. Total Budget: \$212,597

Budget Derived from the following sources in 2009

- Corporations: \$30,380 - Foundations: \$113,526 - Individual Membership: \$1,485 - Special Events: \$22,526 -United Way \$30,000 Other: \$14,680

- NUL: \$0

Social Entrepreneurship:

- Rental Space: \$0 Endowment: \$45,000

Employees: Full-time: 2 Part-time: 3

9. Annual Expenditures:

 Affiliate Expenditures: 	\$219,439
Salaries/Wages:	\$111,291
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$20,625
Travel:	\$0
Postage/Freight:	\$365
Insurance:	\$5,135
 Interest Payments 	\$331
 Dues/Subscription/Registration: 	\$9,368
Depreciation:	\$21,940
 Taxes (including property taxes) 	\$6,700
 Utilities (Telephone, Gas, Electric): 	\$14,168
 Equipment/Space Rental: 	\$12,339
 Goods and Services 	\$8,486
Other:	\$8,691
 Property Owned 	1
 Value of Property: 	\$525,000
Capital Budget:	No

- · Website: www.ulbc.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Radio & Print
- Marketing Kit and/or Pamphlet Available

BROOME COUNTY URBAN LEAGUE



Date Established: 1970

President/CEO: Jennifer Lesko

Years as CEO: 3

Address: 43-45 Carroll Street

Binghamton, NY 13901

Telephone: (607) 723-7303

Fax: (607) 713-5827 Website: www.bcul.org Email: jlesko@bcul.org

Years of Service in Urban League: 3

Service Areas: Broome

Population: 195,018

(White 90%, African American 4%, Hispanic/Latino American 2%, Asian American 2%,Native American 1%,

Other 1%)

BROOME COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- After School Enrichment Program/Summer Enrichment Program
- · Family Support Services
- IC3 Certification Job Training Program
- · Satellite Tutorial
- Programs Serve: Children 5-12, Youth 16-21

2. Economic Empowerment:

- IC3 Workforce Development Program
- Programs Serve: Adults 16+

3. Health & Quality of Life:

- Center For Help
- Programs Serve: Adults 19+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 10

8. Operational Statistics:

Total Budget: \$468,543

Budget Derived from the following sources in 2009

- Corporations: \$0 - Foundations: \$17.500

Individual Membership: \$1,650
Special Events: \$10,045
United Way: \$101,471
Federal: \$136,162

- State/Local: \$148,916 - Other: \$52,799 - Social Entrepreneurship: \$0

Social Entrepreneurship: \$0Endowment: \$24,000

• Employees: Full-time: 6 Part-time: 7

9. Annual Expenditures:

Affiliate expenditures:	\$498,151
Salaries/Wages:	\$205,497
Fringe Benefits:	\$24,660
 Professional/Contract/Consulting Fees: 	\$25,319
Travel:	\$5,100
Postage/Freight:	\$789
Insurance:	\$26,446
Interest Payments:	\$8,547
 Dues/Subscription/Registration: 	\$6,500
Depreciation:	\$30,161
 Taxes (Including Property Taxes): 	\$26,195
 Utilities (Telephone, Gas, Electric): 	\$16,500
 Equipment/Space Rental: 	\$17,532
 Goods and Services: 	\$34,547
 Rent/Mortgage Payments: 	\$40,580
Other:	\$29,778
 Owns Property 	1
 Value of Property: 	N/A
Satellite Offices	1

- Website: www.bcul.org
- Linked to National Urban League Website: www.nul.org
- Method of advertising: TV, and Print

BIRMINGHAM URBAN LEAGUE



Date Established: 1967

President/CEO: Elaine S. Jackson

Years as CEO: 12

Address: 1229 Third Avenue North

Birmingham, AL 35203

Telephone: (205) 326-0162 **Fax:** (205) 591-6952

Website:

www.birminghamurbanleague.net

Email: ejackson@birminghamurbanleague.net

Years of Service in Urban League: 12

Service Areas: Birmingham

Population: 242,820

(White 24%, African American 73%, Hispanic/Latino

American 2%, Asian American 1%)

Jefferson County
Population: 662,047

(White 58%, African American 40%, Hispanic/Latino

American 1%, Asian American 1%)

BIRMINGHAM URBAN LEAGUE PROGRAMS:

1. Education:

- · Youth Development Services
- · Youth Board
- · Black History Month Essay Competition
- Youth Doing The Right Thing
- Programs Serve: K-12, Teens 12-18

2. Economic Empowerment:

- Comprehensive Housing Counseling Services
- National Foreclosure Mitigation Counseling
- Programs Serve: Adults 21+

3. Health & Quality of Life:

- · Walgreens Take Care Wellness Tour
- Program Serves Adults 21+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities

- Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Young Professionals Membership: 62
- Other Volunteer/Auxiliary Membership: 161

8. Operational Statistics:

Total Budget: \$766,876

Budget Derived from the following sources in 2009

Corporations:
Foundations:
Individual Membership:
Special Events:
United Way:
Federal:
State/Local:

\$10,500
\$15,000
\$29,705
United Way:
\$289,636
\$10,018

- State/Local: \$110,018 - Other: \$22,095 - NUL: \$241,923

Housing Counseling ServicesWalgreens Take Care Health TourForeclosure Mitigation Services

Endowment: N/A
 Employees: Full-time: 10 Part-time: 2

9. Annual Expenditures:

 Affiliate expenditures: 	\$567,072
Salaries/Wages:	\$258,146
Fringe Benefits:	\$39,407
• Professional/Contract/Consulting Fe	es: \$18,358
Travel:	\$1,720
Postage/Freight:	\$3,021
• Insurance:	\$6,761
 Interest Payments: 	\$10,617
 Dues/Subscription/Registration: 	\$11,065
Depreciation:	\$25,402
 Taxes (Including Property Taxes): 	\$23,276
• Utilities (Telephone, Gas, Electric):	\$37,552
 Equipment/Space Rental: 	\$19,929
 Goods and Services: 	\$3,663
 Rents Property 	1
 Rent/Mortgage Payments: 	\$60,000
Other:	\$48,155
Capital Budget:	\$0
Investment Earnings:	\$2,179

- · Annual Report
- Monthly/Quarterly Newsletter
- Website: www.birminghamurbanleague.net
- · Linked to National Urban League Website: www.nul.org
- · Method of advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available
- · Advertising and Marketing Campaign

URBAN LEAGUE OF EASTERN MASSACHUSETTS



Date Established: 1917

President/CEO: Darnell L. Williams

Years as CEO: 9

Address: 88 Warren Street

Roxbury, MA 02119

Telephone: (617) 442-4519

Fax: (617) 442-9813 **Website:** www.ulem.org

Email: dwilliams@ulem.org

Years of Service in Urban League: 9

Service Areas: Suffolk County, Massachusetts

Population: 753,580

(White 66%, African American 23%, Hispanic/Latino American 18%, Asian American 5%, Native Americans,

1%)

Massachusetts State

Population: 6,593,587

(White 86%, African American 7%, Hispanic/Latino American 9%, Asian Americans 5%, Native American

1%,

Norfolk, MA

Population: 666,303

(White 86%, African American 5%, Hispanic/Latino

American 3%, Asian American 8%)

URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

1. Education:

- · Camp Atwater
- Programs Serve: Families & Children

2. Economic Empowerment:

- · Business Development
- Fund Accounting Program
- · Customer Service & Sales Training
- Bos-Cap
- · Matures Worker Program
- · Programs Serve: Adults 18+, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- · Voter Registration
- · Community Forums
- Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 30
- Urban League Guild Membership: 65
- Urban League Young Professionals Membership: 125
- Other Volunteer/Auxiliary Membership: 250

8. Operational Statistics:

Total Budget: \$3,323,444

Budget Derived from the following sources in 2009

- Corporations: \$431,000 - Foundations \$175.000 - Individual Membership: \$20,000 - Special Events: \$560,000 - United Way: \$66,000 - Federal: \$1,979,000 - State/Local: \$25,000 - Other: \$1,661,556 - NUL: \$1,729,000

- Mature Workers Program

· Social Entrepreneurship Ventures:

- Job Fairs: \$60,000 - Endowment: \$620,303

• Employees: Full-time: 11 Part-Time: 15

9. Annual Expenditures:

Affiliate expenditures:	\$2,938,649
Salaries/Wages:	\$683,724
Fringe Benefits:	\$159,461
 Professional/Contract/Consulting Fees: 	\$120,400
Travel:	\$7,750
 Postage/Freight: 	\$11,084
Insurance:	\$24,284
Interest Payments:	\$34,531
 Dues/Subscription/Registration: 	\$11,506
Depreciation:	\$135,488
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$84,550
 Equipment/Space Rental: 	\$39,848
 Goods and Services: 	\$65,175
 Rent/Mortgage Payments: 	\$48,000
Other:	\$1,512,848
Owns Property	1
Value of Property:	\$1,400,000
Capital Budget:	\$65,000

\$0

10. Community Relations Activities:

· Investment Earnings

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Massachusetts" Report
- Website: www.ulem.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

BUFFALO URBAN LEAGUE



Date Established: 1927

President/CEO: Brenda W. McDuffie

Years as CEO: 11

Address: 15 East Genesee Street

Buffalo, NY 14203-1405

Telephone: (716) 854-7625

(716) 854-8960 Fax:

Website: www.buffalourbanleague.org Email: bmcduffie@buffalourbanleague.org

Years of Service in Urban League: 26

Service Areas: **Erie County**

Population: 913,338

(White 82%, African American 13%, Hispanic/Latino

American 3%, Asian American 2%)

Buffalo

Population: 276,059

(White 54%, African American 37%, Hispanic/Latino

American 8%, Asian American 1%)

Niagara County Population: 214,845

(White 90%, African American 7%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

BUFFALO URBAN LEAGUE PROGRAMS:

1. **Education:**

- Youth Engagement Services (YES)
- Family Engagement Services (SES)
- Scholarship
- Supplemental Educational Services
- Programs Serve: Children 5-12, Youth 16-18

2. **Economic Empowerment:**

- Employment Transition Services
- Project Answer
- · Minority & Women Revolving Loan Trust Fund
- Housing & Community Development
- Adult Ex-Offender Re-Employment Initiative
- · Prisoner Re-Entry Initiative
- Programs Serve: Adults 18+

3. Health & Quality of Life

- · Senior Multi Service Center
- · Prisoner Re-Entry Initative
- · Remarkable Woman That's You
- · Programs Serves: AA Adult Females 18+ and Seniors Aged 55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: 5.

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Residential Rehabilitation for Energy Efficiency (Green Jobs Training)
- · Family Engagement Services Program
- Each One Touch One (EOTO) Foster Care Program
- Family Preservation Intensive/Preventive
- Stop The Violence Coalition
- Programs Serve: Children 1-12, Youth 16+ Adults Seniors 55+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 23
- Other Volunteer/Auxiliary Membership: 230

8. Operational Statistics:

Total Budget: \$4,595,879

Budget Derived from the following sources in 2009

- Corporations: \$8,096 - Foundations: \$177.233 - Individual Membership: \$7,224 - Special Events: \$270,815 - United Way: \$166,178 - Federal: \$95.624 - State/Local: \$2,732,556 - Other: \$661.766 - NUL: Housing Counseling \$31,210

· Social Entrepreneurship:

- Foster Care \$646,542
- Annual Gala \$239,121
- Scholarship Golf Tournament \$31,694
• Endowment: No

\$4,652,707

• Employees: Full-time: 66 Part-time: 4

9. Annual Expenditures:

Affiliate expenditures:

· Salaries/Wages: \$2,460,669 · Fringe Benefits: \$734,688 Professional/Contract/Consulting Fees: \$146,892 · Travel: \$137,875 · Postage/Freight: \$11,141 • Insurance: \$33,252 · Interest Payments: \$5,369 Dues/Subscription/Registration: \$15,510 Depreciation: \$68.828 Taxes (Including Property Taxes): \$6,030 • Utilities (Telephone, Gas, Electric): \$105.366 Equipment/Space Rental: \$165,956 · Goods and Services: \$130,560 · Rent/Mortgage Payments: \$0 · Other: \$630,571 Owns Property 3 · Rents Property 2 · Value of Property: \$1,020,000 · Satellite Offices · Capital Budget: No

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.BuffaloUrbanLeague.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Vince Watts (Interim)

Years as CEO: 2

Address: 1400 Sherrick Road, SE

Canton, OH 44707

Telephone: (330) 456-3479 **Fax:** (330) 456-3307

Website: www.starkcountyul.org vwatts4591@aol.com

Years of Service in Urban League: 2

Service Areas: Stark County (All Cities Included)

Population: 379,000

(White 90%, African American 8%, Hispanic/Latino American 1%, Other 1%)

City of Canton
Population: 79,000

(White 75%, African American 21%, Hispanic/Latino American 1%, Other 3%)

City of Alliance
Population: 21,500

(White 86%, African American 9%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

City of Massillon

Population: 32,300

(White 88%, African American 9%, Hispanic/Latino American 1%, Other 2%)

GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

1. Education:

College Readiness

• Programs Serve: Youth 14-19

2. Economic Empowerment: N/A

3. Health & Quality of Life:

· Community Health Fair

• Programs Serve: Adults 18-55

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

· Board Members Currently Serving: 4

• Urban League Guild Membership: 9

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$58,000

· Budget Derived from the following sources in 2009 - Corporations: - Foundations: \$9,000 - Individual Membership: \$4,600 - Special Events: \$0 - United Way: \$0 \$0 - Federal: - State/Local: \$0 \$45,200 - Other: No · Endowment:

• Employees: Full-time: 1 Part-time 3

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$87,500
Salaries/Wages:	\$25,700
Fringe Benefits:	\$3,100
 Professional/Contract/Consulting Fees: 	\$432
Travel:	\$0
Postage/Freight:	\$300
Insurance:	\$2,800
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$20,700
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$7,826
Equipment/Space Rental:	\$3,145
 Goods and Services: 	\$17,952
Rent/Mortgage Payments:	\$3,500
Other:	\$2,045
Value of Property:	\$0
Satellite Offices:	No
Capital Budget:	No
Investment Earnings:	\$0

- Monthly/Quarterly Newsletter
- Website: www.starkcountyurbanul.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio and Print
- · Marketing Kit and Pamphlet

CHARLESTON TRIDENT URBAN LEAGUE



Date Established: 1993

President/CEO: Otha Meadows

Years as CEO:

Address: 727 East bay Street

Charleston, SC 29403

Telephone: (843) 965-4037 (843) 965-4039 Fax:

Website: www.ctul.org Email:

otha.meadows@ctul.org

Years of Service in Urban League: 19

Service Areas: Charleston

Population: 330,368

(White 63%, African American 33%, Hispanic/Latino

American 3%, Asian American 1%)

Berekley

Population: 151,673

(White 67%, African American 28%, Hispanic/Latino

American 3%, Asian American 2%)

Dorchester

Population: 112,858

(White 72%, African American 25%, Hispanic/Latino

American 2%, Asian American 1%)

CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:

1. **Education:**

- · Teen Outreach Program (Making A Difference & Safer Choices)
- Youth Leadership Development Institute (YLDI)
- Programs Serve: In School Youth 11-19

2. **Economic Empowerment:**

- · First-Time Home Buyers
- Fair Housing Program
- · Homeownership Initiative
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- REACH USA
- · Community Campus Partnerships
- Program Serves: Adults 18+

4. Civic Engagement:

- · Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- Homeless Prevention Outreach Program (HPOP)
- Volunteer Income Tax Assistance Program (VITA)
- · Dollars and Sense
- Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$487,250

Budget Derived from the following sources in 2009

- Corporations: \$50,000
- Foundations: \$10,000
- Individual Membership: \$5,000
- Special Events: \$0
- United Way: \$50,000
- Federal: \$45,000
- State/Local: \$327,250

· Social Entrepreneurship Ventures:

- First Time Homebuyers: \$5,000
• Endowment: \$27,000

• Employees: Full-time: 6 Part-time: 2

9. Annual Expenditures:

•	
 Affiliate Expenditures: 	\$354,148
 Salaries/Wages: 	\$186,757
Fringe Benefits:	\$33,616
 Professional/Contract/Consulting Fees: 	\$11,233
Travel:	\$5,453
Postage/Freight:	\$2,639
Insurance:	\$11,294
Interest Payments:	\$1,809
 Dues/Subscription/Registration: 	\$286
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
Utilities (Telephone, Gas, Electric):	\$11,816
Equipment/Space Rental:	\$3,197
 Goods and Services: 	\$44,968
Rent/Mortgage Payments:	\$30,227
Other:	\$10,223
Capital Budget:	Yes
Investment Earnings:	\$0

- Annual Report
- · Website: www.ctul.org
- Linked to National Urban League Website: www.nul.org
- · Methods of Marketing: TV, Radio, Print
- Marketing Kit/Pamphlet

URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: Dr. Patrick C. Graham

Years as CEO: 3

Address: 740 West Fifth Street

Charlotte, NC 28202

Telephone: (704) 373-2256 **Fax:** (704) 373-2262

Website: www.urbanleaguecc.org

Email: pgraham@urbanleaguecc.org

Years of Service in Urban League: 16

Service Areas: Mecklenburg County

Population: 890,515

(White 64%, African American 30%,

Hispanic/Latino American 11%, Asian American 4%,

Native American 5%)
Union County
Population: 193,255

(White 89%, African American 12%, Hispanic/Latino

American 10%, Asian American 1%, Native American

5%)

Iredell County

Population: 155,359

(White 85%, African American 12%, Hispanic/Latino American 5%, Asian American 1%, Native American 3%)

URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:

1. Education:

- Linking Youth to Technology Through Education (LYTE)
- Urban Youth Empowerment Program
- Young Lives
- · Programs Serve: Children, Out-of-School Youth

2. Economic Empowerment:

- Financial Literacy: Pre & Post Homeownership Counseling, Predatory Lending Foreclosure Prevention
- Professional Empowerment Program (PEP)
- Opportunity Project
- · Sed de Saber
- Summer Youth Employment
- Programs Serve: TANF Eligible Participants, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: 32
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: 220

8. Operational Statistics:

Total Budget: \$1,467,978

 Budget Derived from the following sources in 2009 - Corporations: \$130,500 - Foundations: \$154.000 - Individual Membership: \$42,657 - Special Events: \$88,083 - United Way: \$448,384 - Federal: \$0 - State/Local: \$100.000 -NUL: \$242,284 · Social Entrepreneurship Ventures: - Rental Income: \$44,580

• Endowment: No

• Employees: Full-time: 8 Part-time: 13

9. **Annual Expenditures:**

533
99
32
1
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1
3
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2
58
20
7
000
90
0

- Annual Report
- Monthly/Quarterly Newsletter
- · State of Black Central Carolina Report
- · Website: www.urbanleaguecc.org
- Linked to National Urban League Website: www.nul.org
- · Advertising or Marketing Campaign
- Methods of Marketing: TV, Radio, Print
- Marketing Kit/Pamphlet

URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Warren E. Logan, Jr.

Years as CEO: 15

Address: 730 E. Martin Luther King Blvd.

Chattanooga, TN 37403

Telephone: (423) 756-1762 **Fax:** (423) 756-7255

Website: www.ulchatt.net Email: wloga13028@aol.com

Years of Service in Urban League: 15

Service Areas: Hamilton County

Population: 330,168

(White 82%, African American 14%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

City of Chattanooga

Population: 155,190

(White 61%, African American 35%, Hispanic/Latino American 2%, Asian American 1%, Native-American 1%)

URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

1. Education:

- 21st Century Community Learning Center
- National Achievers Society
- STEM Academy
- Infinite Scholars Scholarship Fair
- Programs Serve: Elementary School Students, Youth 16+

2. Economic Empowerment:

- Street Academy
- Financial Peace University
- · Workforce & Employment
- · Career Express/Highway Construction
- Volunteer Income Tax Assistance
- 911 Partnership
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Sister Together: Move More, Eat Better!
- Programs Serve: Adults 18-35

4. Civic Engagement:

- Voter Registration
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

Board Members/Volunteers:

- · Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 116
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$951,023

Budget Derived from the following sources in 2009
Corporations: \$0
Foundations: \$0
Individual Membership: \$15,570
Special Events: \$91,900
United Way: \$76,778
Federal: \$0

- State/Local: \$754,044 - Other: \$12,731

• Social Entrepreneurship Ventures:

- Supplemental Education Services: \$62,077
• Endowment: No

• Employees: Full-time: 6 Part-time: 5

9. Annual Expenditures:

Affiliate Expenditures:	\$882,330
Salaries/Wages:	\$316,543
Fringe Benefits:	\$67,474
 Professional/Contract/Consulting Fees: 	\$259,959
Travel:	\$11,456
Postage/Freight:	\$3,873
Insurance:	\$6,195
 Interest Payments: 	\$4,680
 Dues/Subscription/Registration: 	\$7,218
Depreciation:	\$11,278
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$7,238
 Equipment/Space Rental: 	\$8,119
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$64,775
Other:	\$113,522
Capital Budget:	\$0
Rent	1

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulchatt.net
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Herman Brewer (Interim)

Years as CEO:

Address: 4510 South Michigan Avenue

Chicago, IL 60653 **Telephone:** (773) 285-5800

Fax: (773) 285-8034

Website: www.thechicagourbanleague.org
Email: hbrewer@thechicagourbanleague.org

Years of Service in Urban League: 1

Service Areas: City of Chicago

Population: 2,833,321

(White 42%, African American 36%, Hispanic/Latino

American 26%, Asian American 4%)

Cook County

Population: 5,287,037

(White 66%, African American 25%, Hispanic/Latino

American 23%, Asian American 5%)

CHICAGO URBAN LEAGUE PROGRAMS:

1. Education:

- Youth Investor/Entrepreneur Project
- Youth Investor/Entrepreneurship Project Camp
- Parent Engagement Program
- NULITES
- Project Ready
- Programs Serve: Teens, Youth 18+

2. Economic Empowerment:

- NextONE Program
- NextSTEP Program
- Transportation, Distribution and Logistics
- Process Technology
- NextLEVEL (1st Year Pilot Program w.4 Firms)
- · Strategic Business Counsulting
- National Urban League HUD
- · Housing Counseling Services
- Pre2 Construction Program
- · Charter One Initiative
- Chicago Contractor Developer Program
- National Foreclosure Mitigation Counseling
- TACOM
- · Workforce Investment Act
- · Workforce Diversity
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- Male Involvement Program
- Fathers & Families Program
- · African American Male Adolescent Initiative
- · Programs Serve: Adults+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · College Readiness
- Scholarships
- · Citigroup Financial Literacy Program

- Next Wealth
- Freshman Connection
- · Programs Serve: Youth, Adults, 18+

7. Board Members/Volunteers:

Board Members Currently Serving: 42Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 250

Other Volunteer/Auxiliary Membership: 866

8. Operational Statistics:

Total Budget: \$11,905,620

• Budget Derived from the following sources in 2009

- Corporations:	\$4,344,846
- Foundations:	\$1,985,266
- Individual Membership:	\$213,636
- Special Events:	\$2,390,633
- United Way:	\$895,116
- Federal:	\$594,222
- State/Local:	\$989,579
- Other:	\$128,359
- NUL:	\$363,963

- Citigroup Financial Literacy
- Chrysler for YIEP Investments
- AT&T for YIEP Investments
- Gates Foundation for Education Activity
- NUL HSG Gen Housing Counseling
- HUD/NUL Foreclosure Counseling
- NUL for EC Business Counseling
- MetLife Gen Housing Counseling

• Endowment: \$1,981,953

• Employees: Full-time: 65 Part-time: 11

9. Annual Expenditures:

	•	
•	Affiliate Expenditures:	\$11,986,674
•	Salaries/Wages:	\$4,059,128
•	Fringe Benefits:	\$974,898
•	Professional/Contract/Consulting Fees:	\$2,341,133
•	Travel:	\$786,056
•	Postage/Freight:	\$30,878
•	Insurance:	\$58262
•	Interest Payments:	\$3,466
•	Dues/Subscription/Registration:	\$52,744
•	Depreciation:	\$144,314
•	Taxes (Including Property Taxes):	\$0
•	Utilities (Telephone, Gas, Electric):	\$52,774
•	Equipment/Space Rental:	\$144,314
•	Goods and Services:	\$2,979,012
•	Rent/Mortgage Payments:	\$102,562
•	Other:	\$257,163
•	Own Property	1
•	Rents Property	1
•	Value of Property:	\$4,000,000
•	Satellite Office:	1
•	Capital Budget:	\$120,000

\$11,982

10. Community Relations Activities:

· Investment Earnings;

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.thechicagourbanleague.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV and Print, Radio
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CINCINNATI



Date Established: 1949

President/CEO: Donna Jones Baker

Years as CEO: 6

3458 Reading Road Address:

Cincinnati, OH 45229

Telephone: (513) 281-9955

Fax: (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.org

Years of Service in Urban League: 6

Service Areas: Hamilton County

Population: 851,494

(White 71%, African American 25%, Hispanic/Latino

American 2%, Asian American 2%)

Boone County, KY Population: 115,231

(White 93%, African American 3%, Hispanic/Latino

American 3%, Asian American 1%)

Butler County

Population: 360,765

(White 89%, African American 7%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)

Campbell County, KY

Population: 87,038

(White 96%, African American 2%, Hispanic/Latino American 1%, Asian American 1%)

Kenton County, KY Population: 157,629

(White 93%, African American 4%, Hispanic/Latino

American 2%, Asian American 1%)

Montgomery County

Population: 534,626

(White 76%, African American 20%, Hispanic/Latino American 2%, Asian American 1%, Other1%)

Miami County

Population: 101,085

(White 95%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 1%)

URBAN LEAGUE OF GREATER CINCINNATI PROGRAMS:

1. Education:

- NULITES
- Summer Youth Employment
- Careers In Health
- Cincy After School/Community Learning Centers
- Supplemental Education Services
- Programs Serve: Youth 5-18, Adults 21+

2. **Economic Empowerment:**

- Economic Empowerment Center
- Department of Labor Re-Entry Program (DOL)
- Employment Connections
- Solid Opportunities for Advancement & Readiness (SOAR)
- Ohio River Valley Women's Business Council
- · Youthful Offender Apprenticeship Program
- · Accelerated Cell Center Education
- African American Leadership Development Program
- Community Police Partnering Center (CPPC)
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Sickle Cell Awareness Group
- · Programs Serve: Children and Adults

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Community Police Partnering Center
- · Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 27Urban League Guild Membership: 30
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 357

8. Operational Statistics:

Total Budget: \$4,291,500

• Budget Derived from the following sources in 2009

- Corporations:	\$342,150
- Foundations:	\$1,460,563
- Individual Membership:	\$10,000
- Special Events:	\$183,750
- United Way:	\$575,705
- Federal:	\$198,000
- State/Local:	\$538,567
- Other:	\$982,765

Social Entrepreneurship Ventures:

e e e e e e e e e e e e e e e e e e e	
- ACE:	\$201,960
- AALDP:	\$102,155
- EEC:	\$188,797
- ORV-WBC	\$233,561
Endowment:	\$900,877

• Employees: Full-time: 38 Part-time: 44

9. Annual Expenditures:

/ imaai Exponaita.co.	
Affiliate Expenditures:	\$3,956,297
Salaries/Wages:	\$2,368,310
Fringe Benefits:	\$381,101
 Professional/Contract/Consulting Fees: 	\$298,172
Travel:	\$89,714
Postage/Freight::	\$7,907
Insurance:	\$23,151
 Dues/Subscription/Registration: 	\$15,067
Depreciation:	\$132,645
 Taxes (Including Property Taxes): 	\$296
 Utilities (Telephone, Gas, Electric): 	\$124,467
Equipment/Space Rental:	\$206,753
 Goods and Services: 	\$266,564
Rent/Mortgage Payments:	\$2,100
Other:	\$40,050
Own Property	2
Value of Property:	N/A
Satellite Offices	2

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gcul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Marsha Mockabee

(Interim)

Years as CEO:

Address: 2930 Prospect Avenue Cleveland, OH 44115

Telephone: (216) 622-0999

Fax: (216) 622-0997 **Website:** www.ulcleveland.org

Email: mmockabee@ulcleveland.org

Years of Service in Urban League: 19

Service Areas: Cuyahoga County

Population: 1,370,571

(White 59%, African American 26%, Hispanic/Latino

American 8%, Asian American 5%, Other 2%)

Geauga CountyPopulation: 90,250

(White 96%, African American 2%, Hispanic/Latino

American 2%)

Lake County

Population: 225,413

(White 93%, African American 3%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)

Lorain County

Population: 278,499

(White 84%, African American 4%, Hispanic/Latino American 8%, Asian American 1%, Other 3%)

URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:

1. Education:

- Project Ready NUL
- Project Ready Aspire
- · Operation Urban Impact
- · Kids College
- · Programs Serve: High School Students

2. Economic Empowerment:

- Economic Empowerment Center/Cuyahoga Small Business Development Center
- MyCOM
- · Employment Services
- · Programs Serve: All ages

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

Civil Rights and Racial Justice Activities

6. Other Programs:

- · Wastewater Prep Internship Program
- Health Horizons
- Historically Black College and University Tour

7. Board Members/Volunteers:

Board Members Currently Serving: 16Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,403,502

• Budget Derived from the following sources in 2009

- Corporations: \$155,775 - Foundations: \$100,000 - Individual Membership: \$8,620 \$94,289 - Special Events: - United Way: \$251,068 - Federal: \$0 - State/Local: \$378,174 - Other: \$209,565 - NUI · \$206,011

- Stonehenge

-Walmart Workforce Investment Project

-Project Ready

• Endowment: No

• Employees: Full-time: 6

9. Annual Expenditures:

Ailliuai Expeliultures.	
Affiliate expenditures:	\$1,403,502
Salaries/Wages:	\$567,139
Fringe Benefits:	\$139,190
 Professional/Contract/Consulting Fees: 	\$273,472
Travel:	\$31,352
 Postage/Freight: 	\$2,610
Insurance:	\$12,546
 Interest Payments: 	\$113,773
 Dues/Subscription/Registration: 	\$12,498
Depreciation:	\$83,441
 Taxes (including property taxes): 	\$0
 Utilities (telephone, gas, electric): 	\$71,578
 Equipment/Space Rental: 	\$6,306
 Goods and Services: 	\$65,045
 Rent/Mortgage Payments: 	\$0
Own Property	1
 Value of Property: 	\$1,595,000
Capital Budget:	No
Other	\$24,552

10. Community Relations Activities:

· Monthly/Quarterly Newsletter

· Website: www.ulcleveland.org

Linked to National Urban League website: www.nul.org

TV/Cable Show

Advertising/Marketing Campaign

· Method of Advertising: TV and Print

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF PIKES PEAK REGION, INC.



Date Established: 1964

President/CEO: Diane Allen Phillips

(Interim)

Years as CEO:

Address: 1322 N. Academy Blvd.,

Suite 201

Colorado Springs, CO 80909

Telephone: (719) 634-1525 **Fax:** (719) 634-3357

Website: www.springsurbanleague.org **Email:** dphillips@springsurbanleague.org

Years of Service in Urban League:

Service Areas: Colorado Springs/El Paso County

Population: 414,658

(White 75%, African American 7%, Hispanic/Latino American 14%, Asian American 3%, Native American

1%, Other 11%)
All Services

(White 20%, African American 53%, Hispanic/Latino American 18%, Asian American 1%, Native American

1%, Other 7%)

URBAN LEAGUE OF PIKES PEAK REGION, INC. PROGRAMS:

1. Education:

- NULITES
- · Child Development Center
- Love and Logic Parenting Program
- Programs Serve: Children 2-9, Youth 12-19, Adults

2. Economic Empowerment: N/A

3. Health & Quality of Life:

· UL Guild Health Fair

4. Civic Engagement:

- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 10
- Urban League Young Professionals Membership: 3
- Other Volunteer/Auxiliary Membership: 62

8. Operational Statistics:

Total Budget: \$628,000

•	ota, Baagot, 4020,000	
•	Budget Derived from the following source	s in 2009
	- Corporations:	\$29,500
	- Foundations:	\$55,500
	 Individual Membership: 	\$11,975
	- Special Events:	\$25,000
	- United Way:	\$86,636
	- Federal:	\$50,000
	- State/Local:	\$219,880
	- Other:	\$148,859
	- NUL:	\$650
	Cuild Health Fair	

- Guild Health Fair

Social Entrepreneurship Ventures:

 Child Development Center:
 Bingo Operations:
 Individual Contributions:
 In-Kind Contributions:

 Endowment:
 S35,814
 \$647,000
 \$7,500
 No

• Employees: Full-time: 9 Part-time: 4

9. Annual Expenditures:

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 Affiliate expenditures: 	\$589,026
Salaries/Wages:	\$221,582
Fringe Benefits:	\$30,000
 Professional/Contract/Consulting Fees: 	\$60,000
Travel:	\$900
Postage/Freight:	\$1,000
Insurance:	\$14,502
Interest Payments:	\$2,880
 Dues/Subscription/Registration: 	\$19,700
Depreciation:	\$11,000
Taxes (including property taxes):	\$35,000
 Utilities (telephone, gas, electric): 	\$15,000
Equipment/Space Rental:	\$42,000
Goods and Services:	\$80,000
Rent/Mortgage Payments:	\$26,400
Other:	\$29,062
Owns Property	1
Rents Property	1
Value of Property:	\$100,000
Satellite Offices:	1
Capital Budget:	No

10. Community Relations Activities:

•

- Monthly/Quarterly Newsletter
- · Website: www.springsurbanleague.org
- Linked to National Urban League website: www.nul.org
- · Method of Advertising: TV, Radio and Print

COLUMBIA URBAN LEAGUE



Date Established: 1967

President/CEO: James T. McLawhorn,

Years as CEO: 31

Address: 1400 Barnwell Street Columbia, SC 29201 Telephone: (803) 929-1040

Fax: (803) 254-6052

Website: www.columbiaurbanleague.org

Email: culsc@aol.com

Years of Service in Urban League: 31

Service Areas: Richland

Population: 364,001

(White 49%, African American 45%, Hispanic/Latino American 3%, Asian American 2%, Native American1%)

Lexington

Population: 248,518

(White 81%, African American 14%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Kershaw

Population: 58,901

(White 72%, African American 26%, Hispanic/Latino

American 2%)

Newberry

Population: 37,823

(White 64%, African American 28%, Hispanic/Latino

American 8%)

Aiken County
Population: 154,071

(White 71.9%, African American 25.7%, Asian American

0.7%, Hispanic/Latino American 3.6%)

Fairfield County

Population: 23,435

(White 42.1%, African American 56.8%, Asian American

0.3%, Hispanic/Latino American 1.6%,)

Florence County

Population: 132,800

(White 57.1%, African American 40.9%, Asian American

1%, Hispanic/Latino American 1.6%)

Lee County

Population: 19,891

(White 37.2%, African American 61.8%, Asian American

0.2%, Hispanic/Latino American 3.2%)

Sumter County
Population: 104.148

(White 49.6%, African American 47.6%,

Asian American 1.1%, Hispanic/Latino American 2.5%,

Native American 0.1%)

York County

Population: 217,448

(White 77.5%, African American 19.3%,

Asian American 1.3%, Hispanic/Latino American 4.0%)

COLUMBIA URBAN LEAGUE PROGRAMS:

1. Education:

· Youth Leadership Development Institute

Summer Work Experience Leadership Program

Wal-Mart Foundation College Tours

Youth Development Academy

Youth and Gifted Awards Program

• Programs Serve: Children 10+ Youth 14-19, Adults 18-26

2. Economic Empowerment:

College Internship Program

Programs Serve: Adults

3. Health & Quality of Life:

- · Healthy Futures
- Health & Wellness Education "I Am Woman"
- Medicaid Adolescent Pregnancy Prevention Services
- Program Serve: Youth and Adults; Ages 8-65

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts Civil Rights and Racial Justice Activities

6. Other Programs:

- Home Buyer Program
- Consumer Education for the Elderly
- Parental Engagement Academic Conferences on Excellent
- Young and Gifted Awards Program
- · Christmas Giving Project
- Expungement & Workshops
- Census 2010
- · Seagrams Pursuit of Excellence Leadership Institute
- · Programs Serve: Adults 18+ Seniors 55+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 25
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 350

Operational Statistics: 8.

Total Budget: \$1,365,000

· Budget Derived from the following sources in 2009

- Corporations:	\$150,000
- Foundations:	\$20,000
- Special Events:	\$261,000
- United Way:	\$20,000
- Federal:	\$715,000
- State/Local:	\$119,000
- NUL:	\$80,000

- General Mills Health and Wellness Education

- Census 2010

· Social Entrepreneurship Ventures: \$2,170 -The State of Black South Carolina

 Endowment: \$227,981

• Employees: Full-time: 11 Part-time: 40

9. **Annual Expenditures:**

Annual Expenditures.	
Affiliate expenditures:	\$1,878,131
Salaries/Wages:	\$575,256
Fringe Benefits:	\$198,186
 Professional/Contract/Consulting Fees: 	\$225,986
Travel:	\$71,235
Postage/Freight::	\$3,612
Insurance:	\$14,186
Interest Payments:	\$4,332
 Dues/Subscription/Registration: 	\$13,988
Depreciation:	\$18,055
Utilities (telephone, gas, electric):	\$24,242
Equipment/Space Rental:	\$45,427
Goods and Services:	\$572,658
Own Property	1
Rent/Mortgage Payments:	\$6,825
Other:	\$104,143
Value of Property:	\$267,255
Satellite Office	2
Capital Budget:	\$8,546
Investment Earnings:	\$7,441

Community Relations Activities:

- Annual Report
- "State of Black Columbia" Report
- Website: www.columbiaurbanleague.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER COLUMBUS, INC.



Date Established: 1971

President/CEO: Reginald L. Pugh

Years as CEO:

Address: 802 First Avenue

Columbus, GA 31901

Telephone: (706) 323-3687

(706) 596-2144 Fax:

Website: www.columbusurbanleague.org Email: ceo@columbusurbanleague.org

Years of Service in Urban League: 27

Service Areas: Columbus/Muscogee

Population: 285,543

(White 45%, African American 50%, Hispanic/Latino

American 4%, Asian American 1%)

URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:

1. **Education:**

- · Education Program (life skills)
- Education Program (after school)
- Education Program (supplemental services to educational institutions)
- Programs Serve: Youth 10-21, Adults 18+

Economic Empowerment: 2.

- Economic Development
- Housing Counseling
- Employment
- Prisoner Re-entry
- Programs Serve: Adults 18+ Ex-Offenders

3. Health & Quality of Life:

- Outreach
- · Program Serves: Youth and Adults Ages 18-55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts Court Appointed Special Advocates (CASA)
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 23
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 12
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

9.

Total Budget. \$641,091	
 Budget Derived from the following sources in 	2009
- Corporations:	\$2,700
- Foundations:	\$70,000
 Individual Membership: 	\$21,470
- Special Events:	\$29,780
- United Way:	\$0
- Federal:	\$50,000
- State/Local:	\$13,000
- Other:	\$426,709
- NUL:	\$27,432
 Housing Counseling 	
 Social Entrepreneurship Ventures: 	
- Last Year's Report:	\$27,000
- Office Space Rental	
Endowment:	\$20,000
• Employees: Full-time: 4 Part-time: 2	
Annual Expenditures:	
 Affiliate expenditures: 	\$645,757
Salaries/Wages:	\$364,000
Fringe Benefits:	\$33,279
 Professional/Contract/Consulting Fees: 	\$24,500
Travel:	\$15,276
Postage/Freight:	\$10,441
	Ψ

Dues/Subscription/Registration:
Depreciation:
Taxes (including property taxes):

Utilities (telephone, gas, electric): \$0
 Equipment/Space Rental: \$14,287

\$8,298

\$11,099

\$27,846

\$0

\$0

Goods and Services: \$0Rent/Mortgage Payments: \$0

Other: \$136,731Own Property 3

Value of Property: N/A
Capital Budget: No
Investment Earnings: 260,000

10. Community Relations Activities:

Annual Report

Insurance:

· Interest Payments:

- · Website: www.columbusurbanleague.org
- · Linked to National Urban League website: www.nul.org
- TV/Cable Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV and Print
- Marketing Kit and/or Pamphlet

COLUMBUS URBAN LEAGUE



Date Established: 1918

President/CEO: William "Eddie" Harrell, Jr

Years as CEO: 4

Address: 788 Mount Vernon Avenue

Columbus, OH 43203

Telephone: (614) 257-6300 **Fax:** (614) 257-6322 **Website:** www.cull.org

Website: www.cul.org
Email: eharrell@cul.org

Years of Service in Urban League: 4

Service Areas: Columbus

Population: 711,470

(White 67%, African American 25%, Hispanic/Latino

American 2%, Asian American 3%, Other 3%)

Franklin County
Population: 1,090,771

(White 71%, African American 20%, Hispanic/Latino American 3%, Asian American 3%, Native American 1%,

Other 2%)

COLUMBUS URBAN LEAGUE PROGRAMS:

1. Education:

- Headstart
- General Education Development (GED)
- · After-School Tutoring Program
- Second Opportunity for Success
- Urban Warriors
- Programs Serve: Low-Income Children, Youth 10-18, Parents

2. Economic Empowerment:

- Landlord/Tenant Mediation and Housing Discrimination Prevention
- · Foreclosure Prevention Counseling
- Future Leaders Infiltrating Greater Heights Through Training (FLIGHTT)
- Summer Training and Employment Program (STEP)
- Defining and Achieving Purpose (DAP)
- Urban Youth Empowerment Program
- Fair Housing Services
- Programs Serve: Youth 14-18, Adults 18+

3. Health & Quality of Life:

- HIV/AIDS Education and Prevention
- African American Peer Leadership Alliance Against Tobacco Project Survival
- Sexual Assault Prevention
- · Victims of Crime Assistance
- Programs Serve: Youth 13-18, Women, Parents with Children 16+, Adults 18-55+

4. Civic Engagement:

- · Voter Registration
- Community Forums
- Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Transition Reentry Program
- · Triple Jeopardy
- Father To Father
- Programs Serve: Recently Released Ex-Offenders 18 -55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 34Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 1,363

8. Operational Statistics:

Total Budget: \$9,413,830

• Budget Derived from the following sources in 2009

- Corporations:	\$124,500
- Foundations:	\$50,000
 Individual Membership: 	\$40,000
- Special Events:	\$227,500
- United Way:	\$509,063
- Federal:	\$7,371,746
- State/Local:	\$709,876
- NUL:	\$158,668
 Foreclosure Prevention Counseling 	\$143,100
- HUD Housing	\$15,568
- Other	\$222,477
Endowment:	\$30,000

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5

5 \$0

• Employees: Full-time: 95 Part-time: 4

9. Annual Expenditures:

Affiliate expenditures:	\$9,821,367
Salaries/Wages:	\$3,743,445
Fringe Benefits:	\$371,161
 Professional/Contract/Consulting Fees: 	\$3,374,886
Travel:	\$86,247
 Postage/Freight: 	\$12,348
Insurance:	\$43,335
 Interest Payments: 	\$78,089
 Dues/Subscription/Registration: 	\$75,582
Depreciation:	\$103,609
 Taxes (including property taxes): 	\$343,922
 Utilities (telephone, gas, electric): 	\$177,756
 Equipment/Space Rental: 	\$0
 Goods and Services: 	\$594,904
 Rent/Mortgage Payments: 	\$112,030
Other:	\$704,053
Own Property	1
 Value of Property: 	\$1,680,000

10. Community Relations Activities:

Annual Report

Rent Property

Satellite Offices

Capital Budget:

- Monthly/Quarterly Newsletter
- Website: www.cul.org
- Linked to National Urban League website: www.nul.org
- · Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF GREATER DALLAS AND N.C. TEXAS



Date Established: 1967

President/CEO: Beverly Mitchell Brooks, PhD.

Years as CEO: 20

Address: 4315 South Lancaster Road

Dallas, TX 75240
Telephone: (214) 915-4600
Fax: (214) 915-4601

Website: www.ulgdnctx.com Email: BMB@ulgdnctx.com

Years of Service in Urban League: 24

Service Areas: Dallas County

Population: 2,412,827

(White 35%, African American 20%, Hispanic/Latino American 39%, Asian American 5%, Native American 1%)

Dallas

Population: 1,279,910

(White 33%, African American 25%, Hispanic/Latino American 39%, Asian American 2%, Native American

1%) Irving

Population: 203,305

(White 45%, African American 12%, Hispanic/Latino

American 35%, Asian American 8%)

Garland

Population: 225,000

(White 52%, African American 12%, Hispanic/Latino

American 29%, Asian American 7%)

URBAN LEAGUE OF GREATER DALLAS AND NORTH CENTRAL TEXAS PROGRAMS:

1. Education:

- EDGE/100 Fellows
- ABE/GED/Literacy
- Parent's EDGE
- Project Ready
- Get \$mart
- Programs Serve: Youth 10-18, Families, Adults 18+

2. Economic Empowerment:

- Back On Your Feet
- Miller Brewing Entrepreneurial Program Hosted By The Urban League of Greater Dallas, Dallas Hispanic Chamber and The Dallas Black Chamber
- · Employment Services
- Project 4 Victory (Prisoner Reentry Initiative)
- Computer Training
- Summer Youth Program IMS
- Programs Serve: Youth, Ex-Offenders, Adults 21+

Health & Quality of Life:

- Community Promise
- Comprehensive Risk Counseling & Services (CRCS)
- Link To Care (LTC)
- Urban Health Solutions
- · Programs Serve: Adults and Ex-Offenders

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Justice Activities
- Advocacy Efforts

6. Other Programs:

- Disaster Housing Assistance Program
- Homebuyer Educational Services
- Emergency Financial Assistance Program
- Comprehensive Housing Counseling
- Community Services
- Senior Services
- · Homeless Prevention & Housing Stabilization
- Efficiency Apartments Supportive Housing
- VITA
- Programs Serve: Children, Youth, Prospective Homeowners, Adults 18+, Seniors 55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 23
 Urban League Guild Membership: 30
- Urban League Young Professionals Membership: 240
- Other Volunteer/Auxiliary Membership: 87

8. Operational Statistics:

Total Budget: \$7,213,562

Budget Derived from the following sources in 2009

- Corporations:	\$218,857
- Foundations:	\$119,167
- Individual Membership:	\$46,125
- Special Events:	\$278,385
- United Way:	\$419,546
- Federal:	\$5,498,919
- State/Local:	\$178,930
-Other:	\$239,372
- NUL:	\$214,261

- NFMC; MetLife
- HUD, Restore our Homes
- Project Ready & Save Our Sons
- Social Entrepreneurship Ventures:

- Rental Real Estate: \$19,200 • Endowment: \$480,000

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\$11.120

• Employees: Full-time: 83 Part-time: 18

9. Annual Expenditures:

Affiliate Expenditures:	\$6,833,484
Salaries/Wages:	\$2,478,743
Fringe Benefits:	\$471,714
 Professional/Contract/Consulting Fees: 	\$948,063
Travel:	\$32,562
 Postage/Freight:: 	\$10,693
Insurance:	\$43,853
 Interest Payments: 	\$30,700
 Dues/Subscription/Registration: 	\$24,835
Depreciation:	\$121,501
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$298,395
 Equipment/Space Rental: 	\$169,337
 Goods and Services: 	\$2,043,280
 Rent/Mortgage Payments: 	\$30,700
Other:	\$129,108
Own Property	1
Rents Property	4
Value of Property:	\$4,100,000

10. Community Relations Activities:

Annual Report

Satellite Offices

Investment Earnings:

- · Monthly/Quarterly Newsletter
- Website: www.ulgdnctx.com
- Linked to National Urban League Website: ww.nul.org
 - Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

THE DAYTON URBAN LEAGUE



Date Established: 1947

President/CEO: William L. Gillispie (Interim)

Years as CEO: 6 Months Address: 907 West 5th Street Dayton, OH 45402

Telephone: (937) 223-6847 **Fax:** (937) 220-6659

Website: www.daytonurbanleague.org **Email:** wgilispie@duleague.org

Years of Service in Urban League: 6 Months

Service Areas: City of Dayton

Population: 166,179

(White 52%, African American 43%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

DAYTON URBAN LEAGUE PROGRAMS:

1. Education:

- · Neighborhood School Center
- Academic Enhancement Program/STARS
- · Alternative Learning Center
- · Resilient Young Ladies and Men
- Ohio Graduation Test Prep (OGT) Supplemental Education Services (SES)
- Programs Serve: Youth 10-18

2. Economic Empowerment:

- · Homeless Prevention and Rapid Re-Housing
- Mature Workers Program
- Vocational Assistance To The Socially And Economically Disadvantaged (VASED)
- Target Community Based Collaborative (TCBC)
- Youth Employment and Training Program
- Family Foundation
- Programs Serve: Unemployed, Unskilled Workers and Parents

3. Health & Quality of Life:

- · Community Health Initiative
- Programs Serve: Youth 13-18, Adults 18-40
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 24Urban League Guild Membership: 48
- Urban League Young Professionals Membership: 39
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$3,937,890

 Budget Derived from the following sources in 2009 - Corporations: \$314,200 - Foundations: \$115.500 - Individual Membership: \$9.850 - Special Events: \$142,997 - United Way: \$202,626 - Federal: \$0

- State/Local: \$1.664.510

- Other: \$104,576 - NUL: \$1,383,631

- Mature Workers Program

Endowment: \$47,117

9.

• Employees: Full-time: 25 Part-time: 0 **Annual Expenditures:** Affiliate Expenditures: \$4,047,629 · Salaries/Wages: \$2,123,039 · Fringe Benefits: \$397,892 Professional/Contract/Consulting Fees: \$306,316 Travel: \$65,471 · Postage/Freight: \$8,170 Insurance: \$8,099 Interest Payments: \$29,443 Dues/Subscription/Registration: \$17.418 · Depreciation: \$110,411 Taxes (Including Property Taxes): \$5.728 • Utilities (Telephone, Gas, Electric): \$68.422 Equipment/Space Rental: \$0 · Goods and Services: \$580,160 Rent/Mortgage Payments: \$0 Other: \$327,060 Own Property · Value of Property: \$1,737,000 Capital Budget: \$120.679 · Investment Earnings: \$8,864

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.daytonurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print

URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946

President/CEO: Landri C. Taylor

Years as CEO:

Address: 2015 York Street

Denver, CO 80238 (303) 377-2790

Telephone: (303) 377-2790 **Fax:** (303) 377-2794

Website: www.denverurbanleague.org **Email:** 1taylor@denverurbanleague.org

Years of Service in Urban League: 1

Service Areas: Denver

Population: 554,656

(White 53%, African American 11%, Hispanic/Latino American 32%, Asian American 3%, Native-American

1%)

URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:

1. Education:

- NULITES
- · Mentoring and Tutoring
- · Programs Serve: Children 5-15, Youth 18+

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 42

Other Volunteer/Auxiliary Membership: 10

8. Operational Statistics:

Total Budget: \$131,000

· Budget Derived from the following sources in 2009

\$74,500 - Corporations: - Foundations: \$500 - Individual Membership: \$5,150 - Special Events: \$1.450 \$25,000 - United Way: - Federal: \$0 - State/Local: \$0 \$11,427 - Other - NUL: \$0

Social Entrepreneurship Ventures
Endowment:
No

• Employees: Full-time: 2 Part-time: 0

9. Annual Expenditures:

Affiliate Expenditures:	\$116,415
Salaries/Wages:	\$47,800
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$14,633
Travel:	\$12,880
Postage/Freight:	\$247
Insurance:	\$3,933
Interest Payments:	\$0
Dues/Subscription/Registration:	\$115
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$14,525
 Utilities (Telephone, Gas, Electric): 	\$1,632
Equipment/Space Rental:	\$0
Goods and Services:	\$1,583
Rent/Mortgage Payments:	\$6,400
Other:	\$12,667
Own Property	No
Satellite Office:	1
Rents Property	1
Value of Property:	\$0
Capital Budget:	No

- Website: www.denverurbanleague.org
- Linked to National Urban League Website: <u>www.nul.org</u>
- · Advertising and marketing campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit/or Pamphlet

URBAN LEAGUE OF DETROIT & SOUTHERN MICHIGAN



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 20

Address: 208 Mack Avenue Detroit. MI 48201

Telephone: (313) 832-4600

Fax: (313) 832-3222

Website: www.deturbanleague.org
Email: ncanderson@deturbanleague.org

Years of Service in Urban League: 23

Service Areas: Detroit

Population: 837,711

(White 10%, African American 82%, Hispanic/Latino American 6%, Asian American 1%, Other 1%)

Wayne County (Excluding Detroit)

Population: 1,925,848

(White 53%, African American 41%, Hispanic/Latino

American 4%, Asian American 2%)
Oakland County, Michigan
Population: 1,205,508

(White 80%, African American 12%, Hispanic/Latino

American 5%, Asian American 3%) **Macomb County, Michigan**

Population: 831,427

(White 88%, African American76%, Hispanic/Latino

American 2%, Asian American 3%)

URBAN LEAGUE OF DETROIT & SOUTHERN MICHIGAN PROGRAMS:

1. Education:

- NULITES/College Club
- Unlimited Possibilities: Project Ready/College & Career Connection
- · Future Warriors Youth Dialogue
- · Programs Serve: Children, Teens, Adults 21+

2. Economic Empowerment:

- Unlimited Possibilities Career Achievement Program
- · Mature Worker's Program- ARRA
- WorkForce Career Development Comcast Computer Lab
- Programs Serve: Adults 21+, Seniors 55+

3. Health & Quality of Life:

- Women Infants & Children
- Child & Adult Care Food Program
- · Programs Serve: Youth, Adults+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

 Board Members Currently Serving: 32 • Urban League Guild Membership: 183

• Urban League Young Professionals Membership: 320

• Other Volunteer/Auxiliary Membership: 240

8. **Operational Statistics:**

Total Budget: \$7,860,152

Budget Derived from the following sources in 2009

- Corporations: \$65,624 - Foundations: \$0 - Individual Membership: \$25,000 - Special Events: \$290,000 - United Way: \$483,071

- Federal: \$0

- State/Local: \$4,887,309 - Other: \$218,461 - NUI: \$1,890,687

- Mature Workers Program

- MWP-ARRA - Lilly Grant

- Project Ready

\$697,785 Endowment:

• Employees: Full-time: 36 Part-time: 8

9. **Annual Expenditures:**

 Affiliate Expenditures: \$7,265,567 · Salaries/Wages: \$3,418,903 · Fringe Benefits: \$806,997 Professional/Contract/Consulting Fees: \$2.215.473 Travel: \$146.420 · Postage/Freight: \$19.823 Insurance: \$121.400 Interest Payments: \$0 Dues/Subscription/Registration: \$64.066 · Depreciation: \$86,652 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$37,578 Equipment/Space Rental: \$0 · Goods and Services: \$93,239 Rent/Mortgage Payments: \$145.281 · Other: \$109,735 · Own Property: 2 · Rents Property: 1 · Value of Property: \$1,500,000 · Satellite Offices: 5 Capital Budget: No · Investment Earnings: \$4,195

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· Website: www.deturbanleague.org

· Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: Print

· Marketing Kit and/or Pamphlet

URBAN LEAGUE OF UNION COUNTY



Date Established: 1944 President/CEO: Ella S. Teal

Years as CEO: 31

Address: 288 North Broad Street Elizabeth, NJ 07207

Telephone: (908) 351-7200

Fax: (908) 527-9881

Website: N/A

Email: ulunioncty@aol.com

Years of Service in Urban League: 39

Service Areas: Union County

Population: 526,426

(White 51%, African American 21%, Hispanic/Latino

American 24%, Asian American 4%)

URBAN LEAGUE OF UNION COUNTY PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- Comprehensive Housing Counseling (city of Elizabeth)
- Foreclosure Prevention/Housing Counseling
- Emergency Assistance
- Emergency Assistance ARRA
- Comprehensive Housing Counseling (County of Union)
- Work Opportunity Program
- Youth Employment Program (ARRA)
- Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Elizabethport Family Center
- · Adolescent Pregnancy Prevention
- Emergency Shelter & Food
- Emergency Assistance Utilities
- Program Serves: Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: 162
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,393,512

 Budget Derived from the following sources in 2009 - Corporations: \$26,010 - Foundations: \$10.000 - Individual Membership: \$2.568 - Special Events: \$23,537 - United Way: \$73,037 - Federal: \$0 - State/Local: \$780.662 -Other: \$17,528 - NUL: \$460,170 - Foreclosure Counseling

- Foreclosure Counseling

• Endowment: No

• Employees: Full-time: 15 Part-time: 5

9. Annual Expenditures:

 Affiliate Expenditures: \$1,166,849 · Salaries/Wages: \$566,696 · Fringe Benefits: \$153,200 Professional/Contract/Consulting Fees: \$37,500 Travel: \$10,698 · Postage/Freight: \$449 \$25,293 Insurance: Interest Payments: \$0 \$14.700 Dues/Subscription/Registration: · Depreciation: \$16,750 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$12.331 • Equipment/Space Rental: \$33.241 · Goods and Services: \$0 Rent/Mortgage Payments: \$230.347 Other: \$65,644 Rents Property · Satellite Offices Nο · Capital Budget: No

- Annual Report
- · Methods of Marketing: Radio, Print

LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Fred Wright

Years as CEO: 8

Address: 401 Broad Street, Suite B

Elyria, OH 44035 **Telephone:** (440) 323-3364

Fax: (440) 323-5299 **Website:** www.lcul.org

Email: fwright@lcul.org

Years of Service in Urban League: 21

Service Areas: Lorain County

Population: 300,000

(White 85%, African American 9%, Hispanic/Latino American 6%)

Lorain City

Population: 77,000

(White 63%, African American 16%, Hispanic/Latino American 21%)

Elyria City

Population: 63,000

(White 82%, African American 15%, Hispanic/Latino American 3%)

Oberlin City

Population: 10,000

(White 75%, African American 22%, Hispanic/Latino American 3%)

LORAIN COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- · Read and Rise
- Urban Youth Adventure
- Mentoring and Tutoring
- · College Tour
- Literacy
- · Programs Serve: Children, Youth 18+

2. Economic Empowerment:

- Urban Youth Empowerment Program
- Employment Services
- Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Save Our Sons
- · Save Our Families
- Program Serves: All ages

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

· Housing Services

Programs Serve: Adults 18+

7. Board Members/Volunteers:

Board Members Currently Serving: 25Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 187

8. Operational Statistics:

Total Budget: \$1,426,800

• Budget Derived from the following sources in 2009

- Corporations: \$125,000
- Foundations: \$195,000
- Individual Membership: \$10,000
- Special Events: \$45,000
- United Way: \$80,000
- Federal: \$315,000
- State/Local: \$246,800

- NUL:

- UYEP \$420,000

Social Entrepreneurship Ventures: \$0
 Endowment: No

• Employees: Full-time: 15 Part-time: 10

9. Annual Expenditures:

Affiliate Expenditures:	\$1,140,500
Salaries/Wages:	\$606,500
Fringe Benefits:	\$150,000
 Professional/Contract/Consulting Fees: 	\$105,000
Travel:	\$30,000
Postage/Freight:	\$2,500
Insurance:	\$2,700
 Interest Payments: 	\$5,000
 Dues/Subscription/Registration: 	\$15,000
Depreciation:	\$2,500
 Taxes (Including Property Taxes): 	\$61,000
 Utilities (Telephone, Gas, Electric): 	\$15,000
 Equipment/Space Rental: 	\$45,000
 Goods and Services: 	\$75,000
 Rent/Mortgage Payments: 	\$25,300
 Rents Property 	1
 Satellite Offices 	0
Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- "State of Black Elyria" Report
- State of Black Lorain County Report
- · Website: www.lcul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising Marketing Campaign
- · Methods of Marketing: TV, Radio, Print
- Marketing Kit/Pamphlet

URBAN LEAGUE FOR BERGEN COUNTY



Date Established: 1918

President/CEO: Peter T. Sylver (Interim)

Years as CEO:

Address: 40 North Van Brunt Street

Suite 28 B

Englewood, NJ 07631

Telephone: (201) 568-4988 **Fax:** (201) 568-4989

Website: N/A

Email: ULBC@verizon.net

Years of Service in Urban League: 1

Service Areas: Englewood

Population: 27,824

(White 42%, African American 39%, Hispanic/Latino

American 21%, Asian American 5%)

Bergen CountyPopulation: 894,840

(White 78%, African American 6%, Hispanic/Latino

American 14%, Asian American 14%)

Hackensack
Population: 43,671

(White 52%, African American 25%, Hispanic/Latino

American 26%, Asian American 7%)

URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:

1. Education:

- Youth Development and Teen Pregnancy Prevention
- Programs Serve: Youth 14-18+

2. Economic Empowerment:

- Housing and Mortgage Foreclosure Counseling (CDBG)
- Housing and Mortgage Foreclosure Counseling (NUL/HUD)
- · Foreclosure Mediation Program
- Employment Assistance
- Programs Serve: Adults 16-55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 12

• Urban League Guild Membership: 12

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$377,619

- Foundations:

Budget Derived from the following sources in 2009
 Corporations: \$20,000

Individual Membership: \$2,000Special Events: \$8,500United Way: \$0

\$0

\$24,000

- Federal: \$0 - State/Local: \$145,000

• Social Entrepreneurship Ventures:

- Property Sale: \$331,227
• Endowment: \$30,000

• Employees: Full-time: 6 Part-time: 1

9. Annual Expenditures:

- NUL:

\$216,000 Affiliate Expenditures: · Salaries/Wages: \$111,836 · Fringe Benefits: \$9.000 Professional/Contract/Consulting Fees: \$35.000 Travel: \$3.300 Postage/Freight: \$200 Insurance: \$5.160 · Interest Payments: \$49,056 Dues/Subscription/Registration: \$5,350 Depreciation: \$0 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$5,000 Equipment/Space Rental: \$47,210 · Goods and Services: \$6,400 · Rent/Mortgage Payments: \$36,600 · Satellite Office: · Owns Property No Value of Property: N/A · Capital Budget: No

- Monthly/quarterly newsletter
- · Website: www.ulbcnj.org
- Advertising/Marketing Campaign
- · Method of Advertising or Marketing: Print
- · Marketing Kit and Pamphlet

SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Michael L. Wright

Years as CEO: 5

Address: 601 Indiana Avenue Farrell. PA 16121

Telephone: (724) 981-5310

Fax: (724) 981-1544 **Website:** www.svul.org

Email: mlw@neohio.twcbc.com

Years of Service in Urban League: 11

Service Areas: Mercer

Population: 120,293 (White 93%, African American 6%,

Hispanic/Latino American 1%)

SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

1. Education:

• Summer Youth Apprenticeship Program

Urban Village Mentoring Program

NULITES

• Programs Serve: Youth 10+-18, Adults

Economic Empowerment: N/A

3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Sickle Cell Treatment Program
- · Programs Serve: Women & Children, Adults

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Homeless Assistance Program
- NUL Housing Counseling Program
- Homeowner's Emergency Mortgage Assistance Program
- National Foreclosure Mitigation Counseling Program
- · Community Housing Resource Board
- Welfare to Work Transportation Program
- Human Relations Program
- · Programs Serve: Parents, Adults+

7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 14

8. Operational Statistics:

9.

Total Budget: \$1,113,152

Total Budget: \$1,113,152	
· Budget Derived from the following sources in	2009
- Corporations:	\$0
- Foundations:	\$0
Individual Membership:	\$0
- Special Events:	\$7,364
- United Way:	\$78,778
- Federal:	\$697,477
- State/Local:	\$233,980
-Other:	\$39,442
- NUL:	\$56,111
 HUD Housing Counseling 	
-NFMC Program	
Endowment:	No
• Employees: Full-time: 16 Part-time: 5	
Annual Expenditures:	
Affiliate Expenditures:	\$1,127,166
Salaries/Wages:	\$569,176
Fringe Benefits:	\$189,318
 Professional/Contract/Consulting Fees: 	\$11,750
Travel:	\$12,964
Postage/Freight:	\$5,871
• Insurance:	\$11,017
	Ψ,σ

\$0 Interest Payments: Dues/Subscription/Registration: \$13,067 · Depreciation: \$25,494 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$54,394 Equipment/Space Rental: \$10,932 · Goods and Services: \$175,793 Rent/Mortgage Payments: \$0 Other: \$47,390 Own Property 1

Rent Property
Value of Property: \$444,827
Capital Budget: \$60,000
Investment Earnings: \$1,216

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.svul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet

URBAN LEAGUE OF FLINT



Date Established: 1943

President/CEO: Lorna Latham

Years as CEO: 2

Address: 5005 Cloverlawn Drive

Flint, MI 48504

Telephone: (810) 789-7611

Fax: (810) 787-4518
Website: www.ulflint.org
Email: llatham@ulflint.org

Years of Service in Urban League: 4

Service Areas: Flint

Population: 115,000

(White 47%, African American 49%, Hispanic/Latino

American 3%, Other1%)

URBAN LEAGUE OF FLINT PROGRAMS:

1. Education:

- NULITES
- Pokemon Club

Programs Serve: Children 9-12, Teens 16-21, Youth 17+

2. Economic Empowerment:

- WIA Youth/Adult
- JET

· Programs Serve: Youth, Adults

3. Health & Quality of Life:

- Diet Nutrition Workshop
- · Programs Serve: Youth, Adults

4. Civic Engagement:

Voter Registration

5. Civil Rights & Racial Justice Activities:

· Civil Rights and Justice Activities

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 40

8. Operational Statistics:

Total Budget: \$1,080,524

Budget Derived from the following sources in 2009

- Corporations: \$4,000 - Foundations: \$15,000 - Individual Membership: \$2,000 - Special Events: \$20,000 - United Way: \$0 - Federal: \$564,608

- State/Local: \$437,139

Social Entrepreneurship Ventures:
 Leases: \$38,100

Endowment:
 No

• Employees: Full-time: 12 Part-time: 3

9. Annual Expenditures:

 Affiliate Expenditures: 	\$1,013,369
Salaries/Wages:	\$477,473
Fringe Benefits:	\$7,196
 Professional/Contract/Consulting Fees: 	\$50,081
Travel:	\$2,068
 Postage/Freight: 	\$1,123
Insurance:	\$26,383
 Interest Payments: 	\$4,514
 Dues/Subscription/Registration: 	\$100
Depreciation:	\$25,965
 Taxes (Including Property Taxes): 	\$34,488
 Utilities (Telephone, Gas, Electric): 	\$60,000
 Equipment/Space Rental: 	\$47,412
 Goods and Services: 	\$10,000
 Rent/Mortgage Payments: 	\$0
Other:	\$266,566
 Owns Property 	1
 Value of Property: 	\$500,000
Capital Budget:	No

10. Community Relations Activities:

- · Website: www.ulflint.org
- · Linked to National Urban League Website: www.nul.org

· Method of advertising: TV, Radio and Print Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975

President/CEO: Dr. Germaine Smith- Baugh

Years as CEO: 4

Address: 11 N.W. 36th Avenue

Fort Lauderdale, FL 33311

Telephone: (954) 584-0777

Fax: (954) 584-4413
Website: www.ulbroward.org
Email: info@ulbcfl.org

Years of Service in Urban League: 14

Service Areas: Broward

Population: 1,759,591

(White 46%, African American 24%, Hispanic/Latino American 23%, Asian American 3%, Other 4%)

URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:

1. Education:

- ABLE/Youth Force
- Center of Excellence/National Achiever's Society
- Substance Abuse Prevention (S.A.P.)
- Summer Enrichment Program Elementary
- · Center of excellence/National Achievers Society
- · Back to School Rally
- Programs Serve: Children 7-12, Teens 14-18

2. Economic Empowerment:

- Individualized Development Account
- Youth Build Broward
- Project UPLIFT
- Family Success Center
- Home Ownership Counseling Program
- Programs Serve: Youth 18-21, Adults, Seniors 55|+

3. Health & Quality of Life:

- Preventing HIV Among Teens (P.H.A.T.)
- · Walgreens Health Tour
- Programs Serve: Working Age Women of Color, Youth 8-17

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Black on Black/Crime Prevention & Intervention
- EMBRACE (Diversion Program)
- Programs Serve: Youth 18+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 163
- Other Volunteer/Auxiliary Membership: 82

8. Operational Statistics:

Total Budget: \$4,106,053

Budget Derived from the following sources in 2009

- Corporations:	\$449,277
- Foundations:	\$152,100
- Individual Membership:	\$24,150
- Special Events:	\$141,943
- United Way:	\$116,396
- Federal:	\$884,892
- State/Local:	\$1,803,250
- Other:	\$269,669
- NUL:	\$264,376

- Housing

- Youth Employment

· Social Entrepreneurship Ventures:

- Urban Pompano, Inc.: \$66,054 - Central County Community \$16,539 Development Corp. -Hollywood Revitalization Project: \$3,700 -Residences at Washington Park;

Rental homes

\$8,920 • Endowment: \$560,190

• Employees: Full-time: 47 Part-time: 12

9. Annual Expenditures:

 Affiliate Expenditures: 	\$3,917,813
Salaries/Wages:	\$1,933,099
Fringe Benefits:	\$397,622
 Professional/Contract/Consulting Fees: 	\$144,590
Travel:	\$43,163
Postage/Freight:	\$10,244
Insurance:	\$96,692
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$18,370
Depreciation:	\$23,179
 Taxes (Including Property Taxes): 	\$14,281
 Utilities (Telephone, Gas, Electric): 	\$79,865
 Equipment/Space Rental: 	\$1,383
 Goods and Services: 	\$620,421
 Rent/Mortgage Payments: 	\$180,215
Other:	\$354,689
Owns Property	1
Rents Property	1
 Value of Property: 	\$949,620
 Satellite Offices 	1
Capital Budget:	No
 Investment Earnings: 	\$54,110

10. Community Relations Activities:

Annual Report

Website: www.ulbroward.org

· Linked to National Urban League Website: www.nul.org

· Method of Advertising: Radio and Print · Marketing Kit and/or Pamphlet Available

FORT WAYNE URBAN LEAGUE



Date Established: 1920

President/CEO: Johnathan C. Ray, MSW

Years as CEO:

Address: 2135 South Hanna Street

Fort Wayne, IN 46803

Telephone: (260) 745-3100

(260) 745-0405 Fax:

Website: www.FWUrbanLeague.org Email: jray@fwurbanleague.org

Years of Service in Urban League: 5

Service Areas: Allen County 2008

Population: 350,523

(White 80%, African American 10%, Hispanic/Latino

American 5%, Asian American 2%, Other 3%)

Fort Wayne 2008 Population: 246,798

(White 74%, African American 12%, Hispanic/Latino American 6%, Asian American 2%, Hispanic/Latino 6%,

Other 6%)

FORT WAYNE URBAN LEAGUE PROGRAMS:

1. **Education:**

- After-School: Homework Help: Standards-Based Academic Assistance (SAA); NULITES
- Read and Rise (Home-Based Emergency Literacy Instruction for Parents)
- · Programs Serve: Children and Parents

2. **Economic Empowerment:**

- · Employment and Training
- · Self-Sufficiency Training, Employment and Placement Services (STEPS)
- · Community Care Management
- Computerized Learning
- Pre-Apprenticeship Training in the Construction Trades
- Programs Serve: Youth 17-21, Adults of All Ages

Health & Quality of Life: N/A 3.

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Housing Counseling/Foreclosure Prevention, Financial Literacy Education
- · Programs Serve: Adults of All Ages

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 30
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$943,866

 Budget Derived from the following sources in 2009 \$22,250 - Corporations: - Foundations: \$186,482 - Individual Membership: \$1.777 - Special Events: \$110,944 - United Way: \$119,625 - Federal: \$23,311 - State/Local: \$369,444 - Other: \$30,400 - NUL: \$79,573

- Housing Counseling

Foreclosure PreventionSocial Entrepreneurship Ventures:

- Annual Gala: \$47,455
• Endowment: \$1,076

• Employees: Full-time: 11 Part-time: 6

9. Annual Expenditures:

Affiliate Expenditures:	\$959,348
Salaries/Wages:	\$494,932
Fringe Benefits:	\$146,216
 Professional/Contract/Consulting Fees: 	\$110,438
Travel:	\$18,991
Postage/Freight:	\$2,556
Insurance:	\$14,576
Interest Payments:	\$1,394
 Dues/Subscription/Registration: 	\$9,630
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$482
 Utilities (Telephone, Gas, Electric): 	\$56,727
 Equipment/Space Rental: 	\$11,059
 Goods and Services: 	\$90,776
 Rent/Mortgage Payments: 	\$0
Other:	1,571
 Owns Property 	1
Value of Property:	\$2,200,000
Capital Budget:	No
Investment Earnings:	\$1,678

- · Annual Report
- "State of Black Ft. Wayne" Report
- · Website: www.FWUrbanLeague.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Vanessa Allen

Years as CEO:

Address: 3101 Broadway

Gary, IN 46409

Telephone: (219) 887-9621 (219) 887-0020

Website: www.ulnwi-careerlane.net Email: allen-vanessa@att.net

Years of Service in Urban League: 1

Service Areas: Northwest Indiana; Lake Porter

and Lake County

Population: 494,211

(White 60%, African American 26%, Hispanic/Latino

American 14%) LaPorte County

Population: 111,063

(White 90%, African American 6%, Hispanic/Latino

American 4%) Porter County Population: 163,598

(White 80%, African American 10%, Hispanic/Latino

American 6%, Asian American 4%)

URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:

1. **Education:**

- · Reading Literacy/Leadership
- · Back To School Parade
- Youth Leadership
- · Programs Serve: Children 4-12, Parents

2. **Economic Empowerment:**

- Northwest Indiana Foreclosure Prevention
- · Programs Serve: Youth 18+

3. Health & Quality of Life:

Health Fair

· Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

Civil Rights & Racial Justice Activities: 5.

· Civil Rights & Racial Justice Activities

6. Other Programs: N/A

7. **Board Members/Volunteers:**

 Board Members Currently Serving: 37 · Urban League Guild Membership: Yes

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 350

8. **Operational Statistics:**

Total Budget: \$193,331

· Budget Derived from the following sources in 2009 - Corporations: \$23,750 - Foundations: \$0 - Individual Membership: \$20,800 - Special Events: \$44,996 - United Way: \$83,277 - Federal: \$0 - State/Local: \$0 \$19,508 - Other: Endowment: No • Employees: Full-time: 1 Part-Time

9.

Annual Expenditures:	
Affiliate Expenditures:	\$165,626
Salaries/Wages:	\$69,928
Fringe Benefits:	\$14,297
 Professional/Contract/Consulting Fees: 	\$13,000
Travel:	\$12,587
Postage/Freight:	\$1,096
Insurance:	\$6,248
 Interest Payments: 	\$1,200
 Dues/Subscription/Registration: 	\$8,685
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$12,938
 Equipment/Space Rental: 	\$6,532
 Goods and Services: 	\$13,000
 Rent/Mortgage Payments: 	\$0
Other:	6,115
 Owns Property 	64
 Value of Property: 	\$441,700
Satellite Offices	0
Capital Budget:	No

- Annual Report
- · Website: www.urbanleagueofnwi.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

GRAND RAPIDS URBAN LEAGUE



Date Established: 1943

President/CEO: Walter M. Brame, Ed.D

Years as CEO: 29

Address: 745 Eastern Avenue, SE

Grand Rapids, MI 49503

Telephone: (616) 245-2207

(616) 245-6510 Fay:

Website: wbame@grurbanleague.org

Email: drwbrame@aol.com

Years of Service in Urban League: 34

Service Areas: Kent County

Population: 608,315

(White 80%, African American 9%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%,

Other 1%)

GRAND RAPIDS URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. **Economic Empowerment:**

- Job Placement
- · Comprehensive Housing Counseling

Programs Serve: Adults

Health & Quality of Life: 3.

- · Child and Adult Care Food Program
- Please Stop Smoking Today (PSST)
- · Programs Serve: Families, Adults
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Homeless Prevention Assistance
- Programs Serve: Adults 17+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: No
- · Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Endowment:

Total Budget: \$4,024,635

• Budget Derived from the following sources in 2009

- Corporations: \$80,000 - Foundations: \$20,000 - Individual Membership: \$30,000 - Special Events: \$90,000 - United Way: \$148,463 - Federal: \$3.365.538 - State/Local: \$282.584 - Other: \$8,050

No

• Employees: Full-time: 18 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: 	\$4,024,635
Salaries/Wages:	\$622,614
Fringe Benefits:	\$95,221
 Professional/Contract/Consulting Fees: 	\$39,488
Travel:	\$51,595
 Postage/Freight: 	\$9,998
Insurance:	\$0
 Interest Payments: 	\$11,069
 Dues/Subscription/Registration: 	\$2,090
Depreciation:	\$30,000
 Taxes (Including Property Taxes): 	\$47,635
 Utilities (Telephone, Gas, Electric): 	\$47,170
 Equipment/Space Rental: 	\$10,547
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$3,057,208
 Owns Property 	1
 Value of Property: 	\$442,000

No \$0

10. Community Relations Activities:

Capital Budget:Investment Earnings:

- Monthly/Quarterly Newsletter
- Website: grurbanleague.org
- Method of Advertising: TV, Radio and Print • Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF THE UPSTATE, INC.



Date Established: 1972

President/CEO: Johnny M. Mickler, Sr.

Years as CEO: 18

Address: 15 Regency Hill Drive

Greenville, SC 29607

Telephone: (864) 244-3862 **Fax:** (864) 244-6134

Website:

www.urbanleagueoftheupstate.org

Email: jmickler@urbanleagueoftheupstate.org

Years of Service in Urban League: 23

Service Areas: Greenville County

Population: 438,119

(White 71%, African American 18%, Hispanic/Latino American 7%, Asian American 2%, Native American 4%)

Spartanburg County Population: 280,738

(White 71%, African American 21%, Hispanic/Latino American 5%, Asian American 2%, Native American 3%)

URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:

1. Education:

- · Urban Achievers-Greenville County
- · Pre-College Enrollment
- Right Step Juvenile Diversion
- · Youth Leadership Development Institute
- Parenting University
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+

2. Economic Empowerment:

- · Career Links
- · Business & Technology Skills Center
- Youth Empowerment to Succeed
- · Business and Technology Center
- Programs Serve: Adults 18+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Spartanburg Individual Development Account
- · Housing Counseling
- · Gandy Allmon Manor I and II
- · Urban achievers Spartanburg County
- Programs Serve: Adults 17+, Seniors 55+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 32
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 73

8. Operational Statistics:

Total Budget: \$1,783,451

Budget Derived from the following sources in 2009
Corporations: \$95,500
Foundations: \$117,312
Individual Membership: \$127,000
Special Events: \$348,025
United Way: \$298,135
Federal: \$665,274

- State/Local: \$0 - NUL: \$136,265

- Housing Counseling
- Housing Counseling

· Social Entrepreneurship Ventures:

Diversity Career Fair: \$27,780
 EOD \$74,760
 Whitney M. Young, Jr. Gala \$135,075
 CEO Dinner \$19,874
 Endowment: \$139,897

• Employees: Full-time: 19 Part-time: 1

9. Annual Expenditures:

Ailliuai Experiultures.	
 Affiliate Expenditures: 	\$1,728,875
Salaries/Wages:	\$855,143
Fringe Benefits:	\$163,611
 Professional/Contract/Consulting Fees: 	\$40,388
Travel:	\$77,071
Postage/Freight:	\$4,188
Insurance:	\$35,714
Interest Payments:	\$8,681
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$15,132
 Taxes (Including Property Taxes): 	\$61,344
 Utilities (Telephone, Gas, Electric): 	\$15,950
Equipment/Space Rental:	\$36,523
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$415,130
Owns Property	1
Value of Property:	\$300,000
Satellite Offices	2
Capital Budget:	No
Investment Earnings:	\$139,897

- Annual Report
- · Monthly/quarterly Newsletter
- · Website: www.urbanleagueoftheupstate.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964

President/CEO: Richard Brown (Interim)

Years as CEO:

Address: 140 Woodland Street

Hartford, CT 06105

Telephone: (860) 527-0147

Fax: (860) 244-0794 Website: www.ulgh.org Email: rbrown@ulgh.org

Years of Service in Urban League: 7

Service Areas: Hartford County

Population: 879,000

(White 69%, African American 14%,

Hispanic/Latino American 14%, Asian American 3%,)

URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:

1. Education:

- Pharm Tech, Medical Office Professional, Career Competencies
- · Community Education
- Programs Serve: Teens 16-21, Youth 17+, Parents

2. Economic Empowerment:

- · First Time Home Buyers Program
- Mortgage Assistance Program
- · Construction Skills Training Program
- Employability Skills Training
- Career Fair
- Prison Re-Entry Program
- Programs Serve: Adults 18+; very low to Moderate Income

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 42
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 48
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$3.164.780

Total Budget: \$5,104,700	
· Budget Derived from the following sources	s in 2009
- Corporations:	\$358,528
- Foundations:	\$291,006
- Individual Membership:	\$129,472
- Special Events:	\$520,869
- United Way:	\$519,623
- Federal:	\$770,170
- State/Local:	\$640,738
- Other:	\$140,226
- NUL:	\$74,600
 Funding for UYEP/Homeownership 	

Social Entrepreneurship Venture:

\$27,215 - Rental Income Endowment: \$20,000

• Employees: Full-time: 32 Part-time: 10

Annual Expanditures: 9.

Annual Expenditures:	
Affiliate Expenditures:	\$3,767,626
Salaries/Wages:	\$1,814,064
Fringe Benefits:	\$591,905
 Professional/Contract/Consulting Fees: 	\$325,614
Travel:	\$53,154
Postage/Freight:	\$7,305
Insurance:	\$55,709
Interest Payments:	\$67,345
 Dues/Subscription/Registration: 	\$13,500
Depreciation:	\$215,105
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$139,514
 Equipment/Space Rental: 	\$70,463
 Goods and Services: 	\$338,282
Rent/Mortgage Payments:	\$42,171
Other:	\$33,495
 Owns Property 	1
Value of Property:	\$1,650,000
Satellite Offices	0
Capital Budget:	No

10. Community Relations Activities:

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulgh.org

· Investment Earnings:

· Linked to National Urban League Website: www.nul.org

\$1,072

URBAN LEAGUE OF LONG ISLAND



Date Established: 1971

President/CEO: Theresa E. Sanders

Years as CEO: 13

Address: 50 Clinton Street - Suite 204

Hempstead, NY 11550

Telephone: (516) 570-6645

Fax: (516) 570-6104

Website:

www.urbanleaguelongisland.com

Email: tsanders@urbanleaguelongisland.org

Years of Service in Urban League: 18

Service Areas: Nassau County

Population: 1,351,625

(White 70%, African American 11%, Hispanic/Latino American 12%, Asian American 6%, Native American1%)

Suffolk County

Population: 1,512,224

(White 76%, African American 7%, Hispanic/Latino American 13%, Asian American 3%, Native American

1%)

URBAN LEAGUE OF LONG ISLAND PROGRAMS:

1. Education:

- · Adolescent Vocational Exploration Program
- · Liberty Partnerships Program
- · National Achievers Society
- College Preparation Program
- GEAR UP

• Programs Serve: Youth 13-18

2. Economic Empowerment:

- · Mature Workers Program
- Program Serves: Seniors 55+

3. Health & Quality of Life:

- Project HOPE (Help Our Poor Elderly)
- Hope for Health
- Wellpoint Uninsured Program
- Program Serves: Families, Seniors 55+

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 30
- Other Volunteer/Auxiliary Membership: 10

8. Operational Statistics:

Total Budget: \$2,293,500

 Budget Derived from the following sources in 2009 - Corporations: \$65,000 - Foundations: \$0 - Individual Membership: \$54,000 - Special Events: \$45,000 - United Way: \$22,500 - Federal: \$0 - State/Local: \$325,000 \$1,782,000 - NUL:

• Endowment: No

• Employees: Full-time: 10 Part-time: 8

9. Annual Expenditures:

 Affiliate Expenditures: 	\$2,293,500
Salaries/Wages:	\$1,823,700
Fringe Benefits:	\$237,800
 Professional/Contract/Consulting Fees: 	\$40,500
Travel:	\$15,200
Postage/Freight:	\$3,500
Insurance:	\$12,600
 Interest Payments: 	\$21,000
 Dues/Subscription/Registration: 	\$4,000
Depreciation:	\$1,900
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$10,000
 Equipment/Space Rental: 	\$11,000
 Goods and Services: 	\$55,300
 Rent/Mortgage Payments: 	\$57,000
Owns Property	1
Rents Property	2
 Value of Property: 	\$1,000,000
Satellite Offices	2

10. Community Relations Activities:

Annual Report

· Capital Budget:

Investment Earnings:

- Monthly/Quarterly Newsletter
- Website: www.urbanleguelongisland.org
- · Linked to National Urban League Website: www.nul.org

\$6,000,000

\$0

- · Method of Advertising: TV, Radio and Print
- · Marketing Kit/Pamphlet Available

HOUSTON AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO: 2

Address: 1301 Texas Avenue

Houston, TX 77002

Telephone: (713) 393-8720

Fax: (713) 393-8787
Website: www.haul.org
Email: judrob@haul.org

Years of Service in Urban League: 2

Service Areas: Houston

Population: 2,144,491

(White 40%, African American 20%, Hispanic/Latino American 30%, Asian American 3%, Native American 1%, Other 1%)

Harris County

Population: 3,984,349

(White 36%, African American 18%, Hispanic/Latino American 39%, Asian American 5%, Native American

2%)

Fort Bend

Population: 532,141

(White 39%, African American 20%, Hispanic/Latino

American 23%, Asian American 14%)

Waller

Population: 35,995

(White 47%, African American 26%, Hispanic/Latino

American 24%, Asian American 3%)

HOUSTON AREA URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES
- GENLITES
- Parent Development
- MIDLITES
- CORE/NULITES Parent Engagement/Community Engagement
- Programs Serve: Children 2-5, Youth 15-18, Adults, Seniors 55+

2. Economic Empowerment:

- Economic Development Business Accelerator
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- Sickle Cell Disease
- · Unnatural Cases Film Screening
- NUL/Walgreens Wellness Tour
- · Programs Serve: Adult 18+

4. Civic Engagement:

- Voter Registration
- Community Organization
- · Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights and Racial Justice Activities

6. Other Programs:

- National Foreclosure Mitigation Counseling
- HUD Housing Counseling
- Homebuyer Education Program
- Emergency Shelter Grants
- · Employment Orientation and Job Club
- Job Start

- "Career Connection" Job Fair and Employment Long Recruitment Events
- · P.A.C.E. Proper Self-Esteem, Academics, Character and **Employment**
- HAUL Census 2010 Program
- · United Way Hurricane Ike Relief
- Programs Serve: Adults 18-62, Seniors 62+

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 39 Urban League Guild Membership: 35
- Urban League Young Professionals Membership: 268
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$3,826,000

· Budget Derived from the following sources in 2009

- Corporations:	\$203,400
- Foundations:	\$319,800
- Individual Membership:	\$22,000
- Special Events:	\$341,400
- United Way:	\$685,000
- Federal:	\$1,077,600
- State/Local:	\$54,800
- NUL:	\$346,000
- Other	\$141,400

- Education

- Housing & Employment and Training

• Social Entrepreneurship Ventures:

Program Service Fees:	\$44,700
- Rental Income:	\$1,300
- Annual Gala Net	\$341,400
 Career Connection: Job Fair 	\$81,000
Endowment:	No

• Employees: Full-time: 35 Part-time: 1

9. Annual Expenditures:

Affiliate Expenditures:	\$3,826,000
 Salaries/Wages: 	\$1,670,000
Fringe Benefits:	\$375,000
 Professional/Contract/Consulting Fees: 	\$858,000
Travel:	\$93,000
Postage/Freight::	\$106,000
Insurance:	\$14,000
 Interest Payments: 	\$1,000
 Dues/Subscription/Registration: 	\$24,000
Depreciation:	\$131,000
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$194,000
Equipment/Space Rental:	\$227,000
 Goods and Services: 	\$45,000
 Rent/Mortgage Payments: 	\$70,000
Other:	\$18,000
 Owns Property 	2
Rents Property	1
 Value of Property: 	\$4,800,000
Satellite Offices	2
Capital Budget::	\$5,000

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.haul.org
- Linked to National Urban League Website: www.nul.org
 Advertising/Marketing Campaign
 Method of Advertising: Print

- · Marketing Kit and/or Pamphlet Available

INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Joseph A. Slash

Years as CEO:

Address: 777 Indiana Avenue

Indianapolis, IN 46202

Telephone: (317) 693-7620

Fax: (317) 693-7613 Website: www.indplsul.org Email: Jslash@indplsul.org

Years of Service in Urban League: 37

Service Areas: Indianapolis

Population: 860,454

(White 70%, African American 26%, Hispanic/Latino

American 3%, Asian American 1%)

INDIANAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

· Gear Up "Rap" Program

NULITES

Project Ready

• Programs Serve: Youth 10-18

2. Economic Empowerment:

- NPP (Non-Program Participant) Consultations
- Job Fairs and Employment Outreach
- Basic Employment Readiness
- · Soon To Make A Difference In The Community
- Programs Serve: Out of School Youth 18-25, Females, Adults 18+

3. Health & Quality of Life:

- · Remarkable Woman
- INYLHUM
- I Must Read Poetry Slam
- · Special Populations Support Program
- Treatment Plus
- Programs Serve: Youth 13-24, Adults 18-70

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Justice Activities
- Advocacy Efforts

6. Other Programs:

- Community Emergency Response Fund (CERF)
- · Day Reporting Program
- Kwanzaa
- Project Ready
- FEMA Rent/Mortgage and Utility Assistance Program
- Programs Serve: Adults 21+

7. Board Members/Volunteers:

Board Members Currently Serving: 31Urban League Guild Membership: 18

• Urban League Young Professionals Membership: 81

· Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,637,025

Budget Derived from the following sources in 2009
Corporations: \$40,000
Foundations: \$71,900
Individual Membership: \$10,000
Special Events: \$166,700
United Way: \$378,680
Federal: \$368,000
State/Local: \$521,745

- \$40,000 Remarkable Woman

- \$40,000 Project Ready

· Social Entrepreneurship Ventures:

- Technology: \$10,975 - Equal Opportunity Day: \$119,511 - Lease Income: \$167,159 - Job Fair: \$1,622 • Endowment: \$21,000

\$80,000

• Employees: Full-time: 16 Part-time: 5

9. Annual Expenditures:

- NUL:

\$1,874,404
\$713,919
\$217,680
\$149,993
\$25,649
\$2,538
\$30,515
\$41,523
\$21,280
\$126,448
\$0
\$97,572
\$15,832
\$0
\$60,000
\$371,455
1
\$4,620,000
No
\$3,218

10. Community Relations Activities:

· Annual Report

· Monthly/Quarterly Newsletter

• Website: www.indplsul.org

· Method of Advertising: TV, Radio and Print

Marketing Kit/Pamplet

URBAN LEAGUE OF GREATER JACKSON



Date Established: 1967

President/CEO: Willie Cole (Interim)

Years as CEO: 4

Address: 2310 Highway 80 West

Building 1, Suite E Jackson, MS 39204

Telephone: (601) 714-4600

Fax: (601) 714-4040

Website: N/A

Email: willie.cole@gmail.com

Years of Service in Urban League: 7

Service Areas: Jackson/Hinds County

Population: 176,614

(White 27%, Hispanic/Latino American 2%, African American 70%, Native American 1%)

State of Mississippi Population: 2,910,540

(White 45%, Hispanic/Latino American 15%,

Native American 40%)
Pearl/Rankin
Population: 140,901

(White 78%, Hispanic/Latino American 2%,

African American 20%)
Madison/Madison
Population: 91,369

(White 60%, Hispanic/Latino American 2%,

African American 38%)

URBAN LEAGUE OF GREATER JACKSON PROGRAMS:

1. Education:

- Job Placement
- Employment and Placement

· Programs Serve: Youth 18-24

2. Economic Empowerment:

- · Homeless Employment Program
- Employment Assistance Program
- Programs Serve: Adults 18-55

3. Health & Quality of Life:

- Victim Assistance
- Homeless Prevention Program
- · Programs Serve: Adults 18+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Housing Counseling Program
- Adults 21+

7. Board Members/Volunteers:

• Board Members Currently Serving: 9

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 25

Other Volunteer/Auxiliary Membership: 12

8. Operational Statistics:

Total Budget: \$205.000

•	otal Baaget: 4200,000	
•	Budget Derived from the following sources in	2009
	- Corporations:	\$40,000
	- Foundations:	\$20,000
	- Individual Membership:	\$12,000
	- Special Events:	\$20,000
	- United Way:	\$5,000
	- Federal:	\$0
	- State/Local:	\$80,000
	- NUL:	\$33,000
	- Housing Counseling	
•	Social Entrepreneurship Ventures:	
	- Teacher Certification Program:	\$12,000
	- City of Jackson Homekes Grant:	\$10,000

\$1,000

\$500

No

• Endowment: • Employees: Full-time: 3 Part-time: 3

9. Annual Expenditures:

- Wal-Mart: - Office Depot:

Ailliudi Experialtures.	
Affiliate Expenditures:	\$205,000
Salaries/Wages:	\$145,000
Fringe Benefits:	\$25,000
 Professional/Contract/Consulting Fees: 	\$0
Travel:	\$0
Postage/Freight:	\$2,000
Insurance:	0
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$5,000
 Utilities (Telephone, Gas, Electric): 	\$5,700
Equipment/Space Rental:	\$0
 Goods and Services: 	\$22,300
Rent/Mortgage Payments:	\$0
Rents Property	1
Value of Property:	N/A
Capital Budget:	No

- Annual Report
- Advertising/Marketing CampaignMethod of Advertising: Radio
- Marketing Kit/Pamphlet

JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford, Jr.

Years as CEO: 16

Address: 903 West Union Street

Jacksonville, FL 32204

Telephone: (904) 356-8336 **Fax:** (904) 356-8369

Website: www.jaxul.org
Email: r.danford@jaxul.org

Years of Service in Urban League: 19

Service Areas: Jacksonville/Duval County

Population: 870,146

(White 60%, African American 30%, Hispanic/Latino American 6%, Asian American 3%, Native American

0.4%, Other 0,6%)

JACKSONVILLE URBAN LEAGUE PROGRAMS:

1. Education:

- · Operation Brightside Summer Youth Employment Program
- Academic Cultural Enrichment and Interactive Technology Art and Science
- Youth Crime Prevention and Intervention Program
- Programs Serve: Children 3-4, Youth 16-21

2. Economic Empowerment:

- Community Partnership Program
- Housing Counseling Services
- Programs Serve: Adults 18+

3. Health & Quality of Life:

NUL/Walgreens

4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Black-on-Black Crime Prevention Program
- Jacksonville Urban League Head Start Program
- Voluntary Pre-Kindergarten
- Jacksonville Early Learning Partnership
- · Child and Adult Care Food Program
- · Early Head Start
- Youth and At-Risk Youth 10-18, Adults 21+

7. Board Members/Volunteers:

- Board Members Currently Serving: 32
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 130
- Other Volunteer/Auxiliary Membership: 4,471

8. **Operational Statistics:**

Total Budget: \$19,887,757

 Budget Derived from the following sources in 2009 - Corporations: \$200,000 - Foundations: \$0 - Individual Membership: \$45,000 - Special Events: \$109,800 - United Way: \$207,785 - Federal: \$16,368,834 - State/Local: \$2,820,328 - Other: \$53,890 - NUL: \$82,120

- \$42,120 Foreclosure Mitigation Program

- \$40,000 Housing Initiative Program

 Endowment: No • Employees: Full-time: 346 Part-time: 43

9. Annual Expenditures:

 Affiliate Expenditures: \$18,613,989 Salaries/Wages: \$9,955,043 · Fringe Benefits: \$3,319,503 Professional/Contract/Consulting Fees: \$520,460 Travel: \$110,243 · Postage/Freight: \$18,626 Insurance: \$200,277 Interest Payments: \$0 • Dues/Subscription/Registration: \$31,186 · Depreciation: \$19,331 Taxes (Including Property Taxes): \$2,481 • Utilities (Telephone, Gas, Electric): \$457,161 Equipment/Space Rental: \$1,347,471 · Goods and Services: \$2,332,941 · Rent/Mortgage Payments: \$0 Other: \$299.266 Rents Property 12 Value of Property: N/A Capital Budget: No · Investment Earnings: \$17,985

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.jaxul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit/Pamphlet

URBAN LEAGUE OF HUDSON COUNTY



Date Established: 1972

President/CEO: Elnora Watson

Years as CEO: 20

Address: 253 Martin Luther King Jr. Drive

Jersey City, NJ 07305

Telephone: (201) 451-8888

(201) 451-4158 Fax: www.ulohc.org

Website: Email: ewatson@ulohc.org

Years of Service in Urban League: 31

Service Areas: **Hudson County**

Population: 595,419

(White 30%, African American 15%, Hispanic/Latino American 40%, Asian American 10%, Native American

4%, Other 1%)

URBAN LEAGUE OF HUDSON COUNTY PROGRAMS:

1. **Education:**

- CEO Outreach to At Risk Youth Program
- CEO/Strengthening Families
- · Life Skills
- After Care
- Mentors
- Childcare Provider Training
- Programs Serve: Youth 11-18

Economic Empowerment: 2.

- · Property Management
- · Housing Counseling
- Workforce Learning Link
- · Adult Basic Education
- · Programs Serve: Adults 18-54+

3. Health & Quality of Life:

- · Adolescent Servicing Center
- Adopt-A-Parent
- Family Center
- Supervised Visitation
- Senior Supportive Services/National Family Care Givers
- Customer Service Training 2
- Parent Education Workshops
- JACC
- · General Social Services
- Programs Serve: Adults 18-54+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

Board Members/Volunteers: 7.

· Board Members Currently Serving: 13

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 6

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$50,757,597

• Budget Derived from the following sources in 2008

- Corporations: \$0
- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$0
- United Way: \$0

- Federal: \$26,259,170
- State/Local: \$24,020,240
- Other: \$453,187
- NUL: \$25,000

- Wal-Mart Investment Demo Project (WIDP)

• Social Entrepreneurship Ventures:

Provider Training: \$35,897
Endowment: No
Employees: Full-time: 107 Part-time: 14

9. Annual Expenditures:

• • • • • • • • • • • • • • • • • • • •	
 Affiliate Expenditures: 	\$51,657,648
Salaries/Wages:	\$4,359,767
Fringe Benefits:	\$1,283,643
Professional/Contract/Consulting Fees:	\$280,175
Travel:	\$39,154
Postage/Freight:	\$150,372
Insurance:	\$102,793
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$28,631
Depreciation:	\$171,481
Taxes (Including Property Taxes):	\$2,676
Utilities (Telephone, Gas, Electric):	\$96,060
Equipment/Space Rental:	\$116,840
Goods and Services:	\$671,587
Rent/Mortgage Payments:	\$491,496
Other:	\$43,862,973
Owns Property	2
Value of Property:	\$3,000,000
Satellite Offices	2
Capital Budget:	No

- Monthly/Quarterly Newsletter
- · Website: www.ulohc.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 9

Address: 1710 Paseo Blvd.

Kansas City, MO 64108

Telephone: (816) 471-0550

Fax: (816) 471-3064

Website: www.ulkc.org

Email: ggrant@ulkc.org

Years of Service in Urban League: 18

Service Areas: Kansas City/Jackson & Platte Counties

Population: 654,880

(White 70%, African American 23%, Hispanic/Latino

American 6%, Asian American 1%)

Kansas City/Cass County

Population: 82,092

(White 95%, African American 2%, Hispanic/Latino

American 3%)

Overland Park/Johnson County

Population: 451,086

(White 91%, African American 2%, Hispanic/Latino

American 4%, Asian American 3%)

Kansas City, Kansas/Wyandotte County

Population: 157,882

(White 50%, African American 31%, Hispanic/Latino

American 18%, Other 1%)

URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:

1. Education:

· Education Empowerment Center

• Programs Serve: Youth 13+, Adults 24+

2. Economic Empowerment:

· Entrepreneurship Center Initiative

Career Marketplace ProgramPrograms Serve: Adults 21+

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

6. Other Programs:

- Destination Wealth Creation
- Servant Leadership Development Program
- Race Relations/Advocacy/Research
- · Programs Serve: Adults 21+

7. Board Members/Volunteers:

· Board Members Currently Serving: 15

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 22

Other Volunteer/Auxiliary Membership: 7,026

8. Operational Statistics:

9.

Total Budget: \$925,019

Total Budget. \$925,019	
 Budget Derived from the following sources in 	2009
- Corporations:	\$300,000
- Foundations:	\$50,000
 Individual Membership: 	\$85,000
- Special Events:	\$85,000
- United Way:	\$296,311
- Federal:	\$170,000
- State/Local:	\$0
- NUL:	\$280,000
- Entrepreneurship Program	
Social Entrepreneurship Ventures:	
- Career Marketplace:	\$52,150
Endowment:	No
• Employees: Full-time: 6 Part-time: 1	
Annual Expenditures:	
Affiliate Expenditures:	\$708,175
 Salaries/Wages: 	\$367,882
Fringe Benefits:	\$44,618
Professional/Contract/Consulting Fees:	\$107,800
Travel:	\$3,827
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\$2,708 · Postage/Freight: Insurance: \$16,884 Interest Payments: \$0 Dues/Subscription/Registration: \$5.000 · Depreciation: \$12,000 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$36,000 Equipment/Space Rental: \$34,853 · Goods and Services: \$14.284 • Rent/Mortgage Payments: \$62,229

Rents Property
Capital Budget:

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Kansas City" Newsletter
- Website: www.ulkc.org
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Phyllis Y. Nichols

Years as CEO: 11

Address: 1514 East Fifth Avenue

Knoxville, TN 37917

Telephone: (865) 524-5511

Fax: (865) 525-5154 Website: www.thekaul.org

Email: pynichols@thekaul.org

Years of Service in Urban League: 16

Service Areas: Knoxville

Population: 184,433

(White 80%, African American 14%, Hispanic/Latino

American 2%, Asian American 2%, Other 2%)

Knox County

Population: 415,363

(White 88%, African American 7%, Hispanic/Latino American 2%, Asian American 2%, Other1%)

Blount County

Population: 119,695

(White 94%, African American 3%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

Anderson County

Population: 73,159

(White 93%, African American 3%, Hispanic/Latino American 2%, Asian American 10ther 1%)

KNOXVILLE AREA URBAN LEAGUE PROGRAMS:

1. Education:

- · Read and Rise
- Digital Academy
- NULITES
- · National Achieves Society
- Programs Serve: Children 0-9, Youth 13-19

2. Economic Empowerment:

- · Small Business Development
- Entrepreneurship 101
- Empowerment Zone Small Business Loan Program
- KAUL Community Micro Lending Program
- Personnel Finance Course
- Basic Skills Computer Training
- Job Readiness, Job Placement and Internship
- · Fair Housing and Renter's Rights
- · Urban Youth Empowerment Program
- Programs Serve: Youth 13-17 Adults 18+

3. Health & Quality of Life:

Minority Health Program – Youth

Programs Serve: 14-18

4. Civic Engagement:

- Voter Registration
- · Community Organizations

5. Civil Rights & Racial Justice Activities:

Civil Rights & Racial Justice Activities

6. Other Programs:

- First-Time Home Buyers
- Foreclosure Prevention (Delinquent Mortgage) Counseling
- · Budget and Credit Education
- Civic Engagement Voter Registration
- Programs Serve: Adults 21+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 26
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 55
- Other Volunteer/Auxiliary Membership: 456

8. Operational Statistics:

Total Budget: \$1,543,085

• Budget Derived from the following sources in 2009

- Corporations:	\$0
- Foundations:	\$192,500
- Individual Membership:	\$8,100
- Special Events:	\$90,000
- United Way:	\$186,430
- Federal:	\$209,818
- State/Local:	\$61,000
- NUL:	\$165,000

- HUD Housing Counseling

- Youth Empowerment Program

• Endowment: \$25,000

• Employees: Full-time: 9 Part-time: 1

9. Annual Expenditures:

,	
Affiliate Expenditures:	\$1,494,868
Salaries/Wages:	\$543,266
Fringe Benefits:	\$63,025
 Professional/Contract/Consulting Fees: 	\$45,000
Travel:	\$5,100
Postage/Freight:	\$4,150
Insurance:	\$21,500
Interest Payments:	\$0
Dues/Subscription/Registration:	\$10,595
Depreciation:	\$9,010
Taxes (Including Property Taxes):	\$45,026
Utilities (Telephone, Gas, Electric):	\$27,000
Equipment/Space Rental:	\$7,600
Goods and Services:	\$0
Rent/Mortgage Payments:	\$0
Own Property	1
Value of Property:	N/A
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.thekaul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit/Pamphlet

URBAN LEAGUE OF LANCASTER COUNTY



Date Established: 1965

President/CEO: Joshua R. Dixon

Years as CEO:

Address: 502 South Duke Street

Lancaster, PA 17602

Telephone: (717) 394-1966

(717) 295-5044 Fax:

Website: www.urbanleagueofscpa.com Email: jdixon@urbanleagueofscpa.com

Years of Service in Urban League: 1

Service Areas: Lancaster City

Population: 54,779

(White 51%, African American 14%, Hispanic/Latino

American 31%, Asian American 3%, Other 1%)

Lancaster County Population: 502,370

(White 88%, African American 3%, Hispanic/Latino American 7%, Asian American 1%, Other 1%)

URBAN LEAGUE OF LANCASTER COUNTY PROGRAMS:

1. **Education:**

- Youth Education and Support Services
- ELECT Teen Parenting
- Programs Serve: Youth 10-17

2. **Economic Empowerment:**

- · Integrated Employment Program
- Programs Serve: Job Seekers 16-55+

3. Health & Quality of Life:

- Project Hope
- Programs Serve: All Groups

Civic Engagement: 4.

- · Community Forums
- Civil Rights & Racial Justice Activities: N/A 5.
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- Board Members Currently Serving: 15
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 3

Operational Statistics: 8.

Total Budget: \$397,725

· Budget Derived from the following sources in 2009

- Corporations: \$47,727 - Foundations: \$8.976 - Individual Membership: \$55,682 - Special Events: \$21,240 - United Way: \$99,000 - Federal: \$71,000 - State/Local: \$44.340 - Other: 49,760 Endowment: No

• Employees: Full-time: 5 Part-time: 0

9. Annual Expenditures:

 Affiliate Expenditures: \$405,196 Salaries/Wages: \$217.600 Fringe Benefits: \$27,487 Professional/Contract/Consulting Fees: \$17,200 Travel: \$5.000 Postage/Freight: \$250 Insurance: \$5,105 Interest Payments: \$3.300 Dues/Subscription/Registration: \$23,739 · Depreciation: \$0 Taxes (Including Property Taxes): \$52,465 Utilities (Telephone, Gas, Electric): \$16,100 Equipment/Space Rental: \$350 · Goods and Services: \$2.950 Rent/Mortgage Payments: \$4,800 · Other: \$28,850 Owns Property Value of Property: \$160,000 Capital Budget: No

- · Website: www.urbanleagueofscpa.com
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet Available

LAS VEGAS-CLARK COUNTY URBAN LEAGUE



Date Established: 2003

Morse Arberry Jr. (Interim)

President/CEO: Years as CEO:

Address: 930 West Owens

Las Vegas, NV 89106

Telephone: (702) 636-3949 Fax: (702) 636-0143 Website: www.lvccul.org Email: marberry@lvul.org

Years of Service in Urban League:

Service Areas: Clark County Nevada

Population: 1,967,716

(White 63%, African American 10%, Hispanic/Latino American 15%, Native American 1%, Asian American 4%, Other 7%)

City of Las Vegas Population: 478,434

(White 75%, African American 12%, Hispanic/Latino American 23%, Native American 1%, Asian American

5%, Native American 1%, Other 5%)

City of North Las Vegas Population: 115,488

(White 56%, African American 19%, Hispanic/Latino American 37%, Native American 1%, Asian American

3%, Other 15%)

LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

1. **Education:**

- Read and Rise
- 21st Century Community Learning Center
- Youth Interactive Learning Center
- Programs Serve: Children, Care givers, Youth, 6-17+

2. **Economic Empowerment: N/A**

3. Health & Quality of Life:

- · Women, Infant & Children
- Women, Infant & Children (Breastfeeding Program)
- Martin Luther King Jr. Senior Center (CSBG Funded)
- Martin Luther King Jr. Senior Center (From County Funds 203)
- Nutrition
- · Programs Serve: Children 0-5+, Mothers, Seniors 55+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Transportation-Martin Luther King Senior Center
- Prisoner Re-entry Program (DOL)
- Prisoner Re-entry (Dept. of Justice)
- Family Development
- Programs Serve: Adults 18+, Seniors 60+

Board Members/Volunteers: 7.

- · Board Members Currently Serving: 10
- Urban League Guild Membership: 74
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: 3

8. Operational Statistics:

Total Budget: \$4,955,211

Budget Derived from the following sources in 2009
 Corporations: \$15,000

- Foundations: \$0
- Individual Membership: \$0
- Special Events: \$0
- United Way: \$0

- Federal: \$2,499,172 - State/Local: \$2,398,539 - NUL: \$42,500

- Casey Foundation

Endowment:
 No

• Employees: Full-time: 84 Part-time: 40

9. Annual Expenditures:

 Affiliate Expenditures: \$3,925,764 · Salaries/Wages: \$2,082,916 Fringe Benefits: \$461,478 · Professional/Contract/Consulting Fees: \$218,466 Travel: \$31.533 · Postage/Freight: \$2.704 Insurance: \$35.124 Interest Payments: \$3.481 Dues/Subscription/Registration: \$11,878 · Depreciation: \$61,122 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$28,576 Equipment/Space Rental: \$135,716 · Goods and Services: \$465,392 Rent/Mortgage Payments: \$245,058 · Other: \$142,220 Rents Property 3 Satellite Offices 5

No

10. Community Relations Activities:

Annual Report

· Capital Budget:

· Website: www.lvccul.org

Advertising/Marketing Campaign

Method of Advertising: Radio and Print

Marketing Kit/Pamphlet

URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

Years as CEO: 38

Address: 148 DeWeese Street

Lexington, KY 40507

Telephone: (859) 233-1561

Fax: (859) 233-7260 Website: www.ullexfay.org Email: pg@ullexfay.org

Years of Service in Urban League: 40

Service Areas: Lexington/Fayette

Population: 282,114

(White 81%, African American 14%, Hispanic/Latino

American 4%, Other 1%)

Jessamine/Nicholasville
Population: 46,716

(White 94%, African American 3%, Hispanic/Latino

American 2%, Other 1%)
Scott/Georgetown
Population: 44,549

(White 93%, African American 5%, Hispanic/Latino

American 1%, Other 1%)
Clark/Winchester
Population: 35,691

(White 94%, African American 5%, Other 1%)

URBAN LEAGUE OF LEXINGTON-FAYETTE PROGRAMS:

1. Education:

- LIFT (Lifting Impacting Futures Today)
- Technology Center
- · Young Builders Challenge
- Programs Serves: Middle and High School and At-Risk Youth Ages 18-24

2. Economic Empowerment:

- · Fayette County Local Development Corp
- SCSEP
- Programs Serve: Low income families, Senior 55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 58
- Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$1,523,904

Budget Derived from the following sources in 2009

- Corporations: \$10,000 - Foundations: \$62,000 - Individual Membership: \$0

- Special Events: \$0 - United Way: \$104,995 - Federal: \$1,280,409

- State/Local: \$66,500

Social Entrepreneurship Venture:

- Annual Dinner: \$18,580 Endowment: \$368,919

• Employees: Full-time: 5 Part-time: 1

9. **Annual Expenditures:**

 Affiliate Expenditures: \$1,766,827 · Salaries/Wages: \$1,205,024 Fringe Benefits: \$198,814 Professional/Contract/Consulting Fees: \$30,000 Travel: \$38.814 · Postage/Freight: \$4,017 Insurance: \$8.360 Interest Payments: \$6.800 Dues/Subscription/Registration: \$11,500 · Depreciation: \$8,148 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$32,861 Equipment/Space Rental: \$11,548 · Goods and Services: \$39,545 Rent/Mortgage Payments: \$3,228 Other: \$110,841 · Rents Property 1

· Owns Property 3

· Value of Property: \$477,500

 Satellite Offices 3 · Capital Budget: No

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

Website: www.ullexfay.org

Advertising/Marketing Campaign

· Method of Advertising: Print

· Marketing Kit and/or Pamphlet Available

LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Blair H. Taylor

Years as CEO: 5

Address: 3450 Mount Vernon Drive

Los Angeles, CA 90008

Telephone: (323) 299-9660
Fax: (323) 299-2532
Website: www.laul.org
Email: ceo@laul.org

Years of Service in Urban League: 7

Service Areas: Los Angeles City

Population: 3,819,951

(White 47%, African American 11%, Hispanic/Latino

American 47%, Asian American 10%, Other 5%)

Los Angeles County Population: 9,935,475

(White 74%, African American 10%, Hispanic/Latino American 48%, Asian American 13%, Other 2%)

LOS ANGELES URBAN LEAGUE PROGRAMS:

1. Education:

- · Head Start State Pre-School Program
- Milken Family Literacy and Youth Training Program
- Neighborhoods@Work-Education
- Programs Serve: Children, Youth 8-21, Seniors 55+

2. Economic Empowerment:

- Neighborhood @ Work Program Safety & Housing
- WIA Adult and Dislocated Worker Program
- Adult and Dislocated Worker Employment Program (Panoma)
- Neighborhoods @Work-Employment
- Transitional Subsidized Employment
- Program Serves: Youth 14-21, Adults, Seniors 55+

3. Health & Quality of Life:

- Neighborhoods@Work-Health and Housing
- Program Serves: Adults
- 4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 44
- Urban League Guild Membership: 45
- Urban League Young Professionals Membership: 152
- Other Volunteer/Auxiliary Membership: 150

8. **Operational Statistics:**

Total Budget: \$29,260,390

 Budget Derived from the following sources in 2009 - Corporations: \$1,737,520

- Foundations: \$3,118,910 - Individual Membership: \$166,230 - Special Events: \$1,147,045 - United Way: \$144,000 - Federal: \$15,674,145

- State/Local: \$7,049,690 - NUL: \$222,850

Endowment: No Employees: Full-time: 362 Part-time: 26

9. **Annual Expenditures:**

\$12,498,658 Affiliate Expenditures: Salaries/Wages: \$4,862,058 · Fringe Benefits: \$1,097,982 Professional/Contract/Consulting Fees: \$1,179,447 Travel: \$407,387 Postage/Freight: \$27,567 Insurance: \$0 Interest Payments: \$0 Dues/Subscription/Registration: \$45,975 · Depreciation: \$127,068

 Taxes (Including Property Taxes): \$0

 Utilities (Telephone, Gas, Electric): \$1,175,954 · Equipment/Space Rental: \$333,583 · Goods and Services: \$220,961 · Rent/Mortgage Payments: \$720,735

Other: \$2,299,941 Owns Property 2

 Rents Property Value of Property: \$4,400,000

43

 Satellite Offices 7 · Capital Budget: No

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Los Angeles" Report
- · Website: www.laul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- · Marketing Kit/Pamphlet Available

LOUISVILLE URBAN LEAGUE



Date Established: 1921

President/CEO: Benjamin K. Richmond

Years as CEO: 23

Address: 1535 West Broadway

Louisville, KY 40203

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Telephone: (502) 5854-622 **Fax:** (502) 585-2335

Website: www.lul.org
Email: brichmond@lul.org

Service Areas: Louisville Metro (Jefferson County, KY)

Census 2000 SF

Population: 693,604

(White 76%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

LOUISVILLE URBAN LEAGUE PROGRAMS:

1. Education:

· Leaders/Project Ready

Years of Service in Urban League:

- · Urban Youth Golf Program
- · Rising 5th Graders
- · Street Academy
- NCLB Supplemental Education Services (SES)
- Programs Serve: Youth 4th 12th Grades

2. Economic Empowerment:

- Veterans and Small Business Contracting Expo/Conference
- Mortgage Foreclosure Prevention Counseling
- Home Ownership Training
- Comprehensive Housing Counseling
- Fair Housing Education
- Career Development Services
- · Career Expos & Job Fairs
- Construction/Skilled Trades Pipeline Project
- · Making It Work
- Community/Winter Help
- Volunteers Income Tax Assistance (VITA)
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Uninsured Screening
- Program Serves: Families

4. Civic Engagement:

- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A

Other Programs:

- Community Winterhelp
- Programs Serve: Adults 18+

Board Members/Volunteers:

- Board Members Currently Serving: 37
- Urban League Guild Membership: 36
- Urban League Young Professionals Membership: 53
- · Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$2,280,625

 Budget Derived from the following sources in 2009 - Corporations: \$257,793 - Foundations: \$208.000 - Individual Membership: \$113,837 - Special Events: \$207,393 - United Way: \$394,528 - Federal: \$654,409 - State/Local: \$310,614 - Other: \$85,685 - NUL: \$48,366

- Project Ready

- Funding and Restore Our Home Grant

- NUL Funding for HUD/Counseling and Foreclosure Mitigation (Included under federal)

Endowment: No

• Employees: Full-time: 21 Part-time: 12

9.

Annual Expenditures:	
Affiliate Expenditures:	\$2,190,344
Salaries/Wages:	\$990,666
Fringe Benefits:	\$147,702
 Professional/Contract/Consulting Fees: 	\$352,287
Travel:	\$41,910
Postage/Freight:	\$8,302
Insurance:	\$23,316
Interest Payments:	\$8,566
Dues/Subscription/Registration:	\$19,027
Depreciation:	\$72,233
 Taxes (Including Property Taxes): 	\$79,453
 Utilities (Telephone, Gas, Electric): 	\$26,879
Equipment/Space Rental:	\$28,933
 Goods and Services: 	\$389,070
 Rent/Mortgage Payments: 	\$24,228
Owns Property	1
Value of Property:	\$3,000,000
Satellite Offices	0
Capital Budget:	\$172,000

10. Community Relations Activities:

Annual Report

Website: www.lul.org

Linked to National Urban League Website: www.nul.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF GREATER MADISON



Date Established: 1968

President/CEO: Kaleem Caire

Years as CEO:

Address: 2222 S. Park Street, Suite 200

Madison, WI 53713

Telephone: (608) 729-1200

(608) 729-1205 Website: www.ulgm.org Email: kcaire@ulgm.org

Years of Service in Urban League: 1

Service Areas: **Dane County**

Population: 426,526

(White 88%, African American 4%, Hispanic/Latino American 3%, Asian American 4%, Native American 1%)

City of Madison Population: 208,504

(White 83%, African American 7%, Hispanic/Latino

American 4%, Asian American 6%) Madison Metro School District Population: 24,295

(White 50%, African American 24%, Hispanic/Latino American 15%, Native-American 1%,

Asian American 10%)

Sun Prairie Area School District

Population: 6,633 (White 77%, African American 13%,

Hispanic/Latino American 4%, Asian American 5%,

Native American 1%)

URBAN LEAGUE OF GREATER MADISON PROGRAMS:

1. **Education:**

- Schools of Hope Middle & High School Academic Tutoring Program
- 21st Century Careers Program
- · Martin Luther King, Jr. Youth Leadership Council
- · Programs Serve: Middle and High School Youth,

2. **Economic Empowerment:**

- · Single Family Home Ownership Program
- Job Services Network Program
- Customized Workforce Training
- Fatherhood Responsibility Program
- Programs Serve: Unemployed and Underemployed Adults

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

 Board Members Currently Serving: 13 • Urban League Guild Membership: 23

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: 870

8. Operational Statistics:

Total Budget: \$1,609,931

• Budget Derived from the following sources in 2009

- Corporations: \$196,936
- Foundations: \$10,000
- Individual Membership: \$15,951
- Special Events: \$70,844
- United Way: \$557,263
- Federal: \$0

- State/Local: \$583,699

- State/Local. \$565,699 - Other: \$175,238

Social Entrepreneurship Ventures:

- Housing Program Service Fees: \$27,426• Endowment: \$135,236

• Employees: Full-time: 26 Part-time: 6

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$1,906,931
Salaries/Wages:	\$1,001,406
Fringe Benefits:	\$250,551
 Professional/Contract/Consulting Fees: 	\$107,751
Travel:	\$14,716
Postage/Freight:	\$7,198
Insurance:	\$10,000
Interest Payments:	\$3,338
 Dues/Subscription/Registration: 	\$11,365
Depreciation:	\$1,541
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$11,711
Equipment/Space Rental:	\$17,760
 Goods and Services: 	\$172,594

Rent/Mortgage Payments: \$0Owns Property 2

Value of Property: \$5,626,644
 Capital Budget: \$5,626,644
 Investment Earning: \$17,032

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black Greater Madison" Report
- · Website: www.ulgm.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Print
- · Marketing Kit and/or Pamphlet Available

MEMPHIS URBAN LEAGUE, INC.



Date Established: 1943

President/CEO: Tomeka R. Hart

Years as CEO:

Address: 413 North Cleveland Street

Memphis, TN 38104

Telephone: (901) 272-2491

(901) 272-1673 Fax:

Website: www.mphsurbanleague.org

Email: thart@memphisul.org

Years of Service in Urban League: 7

Service Areas: Memphis

Population: 674,028

(White 34%, African American 62%, Hispanic/Latino

American 3%, Asian American 1%)

Shelby County Population: 906,825

(White 45%, African American 52%, Hispanic/Latino American 5%, Asian American 2%, Other 1%)

Memphis MSA

Population: 1,304,926

(White 51%, African American 45%, Hispanic/Latino

American 3%, Asian American 2%)

MEMPHIS URBAN LEAGUE, INC. PROGRAMS:

1. **Education:**

- · Project Ready
- Project Ready APP (Adolescent Parenting Program)
- NULITES
- Programs Serve: Teens 14-18, Mothers and Fathers

2. **Economic Empowerment:**

- Workforce & Economic Development
- Kroger Youthworks
- · Programs Serve: Youths, Adults 18+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 22
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 69
- Other Volunteer/Auxiliary Membership: 40

8. Operational Statistics:

Total Budget: \$651,448

- Corporations:

• Budget Derived from the following sources in 2009

- Foundations: \$20,000 - Individual Membership: \$2,000 - Special Events: \$84,390

\$105,000

- United Way: \$342,112 - Federal: \$0 - State/Local: \$40,000

• Social Entrepreneurship Ventures:

- Kroger Youthworks: \$7,500 - Endowment: \$420,000

• Employees: Full-time: 5 Part-time: 1

9. Annual Expenditures:

Affiliate Expenditures:	\$678,356
Salaries/Wages:	\$375,665
Fringe Benefits:	\$76,918
 Professional/Contract/Consulting Fees: 	\$46,333
Travel:	\$10,700
Postage/Freight:	\$546
Insurance:	\$14,517
Interest Payments:	\$5,282
 Dues/Subscription/Registration: 	\$16,269
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$6,000
 Utilities (Telephone, Gas, Electric): 	\$18,854
 Equipment/Space Rental: 	\$22,973
 Goods and Services: 	\$55,245
 Rent/Mortgage Payments: 	\$0
Owns Property	2
 Value of Property: 	\$305 105

• Value of Property: \$305,195

Capital Budget:

No

- Annual Report
- Website: www.mphsurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Radio and Print
- Marketing Kit/Pamphlet

URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 46

8500 N.W. 25th Avenue Address:

Miami, FL 33147

Telephone: (305) 696-4450

(305) 696-4455 Fax:

Website: www.urbanleaguemiami.org

Email: twfair@bellsouth.net

Years of Service in Urban League: 46

Service Areas: Miami/Dade County

Population: 2,387,170

(White 17%, African American 19%, Hispanic/Latino

American 62%, Other 2%)

Liberty City/Model City County

Population: 169,506

(White 8%, African American 61%, Hispanic/Latino American 27%, Asian American 1%, Other 3%)

URBAN LEAGUE OF GREATER MIAMI PROGRAMS:

1. **Education:**

- Achievement Matters
- Achievement Matters Test Camp
- · Rainbow Club Home Visiting Initiative
- Black on Black Crime Prevention Program
- Youth Crime Prevention & Interventions

Programs Serve: Youth 6-18

2. Economic Empowerment: N/A

3. Health & Quality of Life:

- Asthma Intervention & Relief (AIR) Program
- Programs Serve: Youth 1-13

Civic Engagement: 4.

- Voter Registration
- · Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,008,642

 Budget Derived from the following sources in 2009 - Corporations: \$0 - Foundations: \$129,729 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$240,000 - Federal: \$0 - State/Local: \$775,778 - Other: \$145,690 - NUL: \$8,825

- Campaign for High School Equity (CHSE)

No

Endowment:

• Employees: Full-time: 28 Part-time: 2

9. Annual Expenditures:

 Affiliate Expenditures: \$1,825,069 · Salaries/Wages: \$793,965 · Fringe Benefits: \$69,406 Professional/Contract/Consulting Fees: \$264,629 Travel: \$17,433 · Postage/Freight: \$4,900 Insurance: \$138,074 Interest Payments: \$0 \$12,500 Dues/Subscription/Registration: · Depreciation: \$0 Taxes (Including Property Taxes): \$74.920 • Utilities (Telephone, Gas, Electric): \$68.063 Equipment/Space Rental: \$14.760 · Goods and Services: \$45,539 Rent/Mortgage Payments: \$0 Other: \$320,882 Owns Property 10 Rents Property 1

• Value of Property: \$23,000,000

Capital Budget:

No

10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

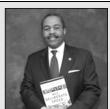
· Website: www.urbanleaguemiami.org

· Advertising/Marketing Campaign

· Method of Advertising: Radio and Print

· Marketing Kit and/or Pamphlet Available

MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Ralph Hollmon

Years as CEO:

Address: 435 West North Avenue

Milwaukee, WI 53212

Telephone: (414) 374-5850 **Fax:** (414) 562-8620 **Website:** www.tmul.org

Website: www.tmul.org
Email: rhollmon@tmul.org

Years of Service in Urban League: 9

Service Areas: City of Milwaukee

Population: 604,447

(White 45%, African American 37%, Hispanic/Latino American 14%, Asian American 3%, Native American

1%)

Milwaukee County

Population: 959,275 (White 65%, African American 24%,

Hispanic/Latino American 8%, Asian American

2%, Native American 1%)

MILWAUKEE URBAN LEAGUE PROGRAMS:

1. Education:

- Jobs for American Graduates(JAG)
- Campaign For African American Achievement College Preparation Program
- MUL/MATC GED Program
 Programs Serve: Youth 11-18

2. Economic Empowerment:

- MUL Contractors Involvement Project
- · Business Assistance Programs
- MillerCoors Urban Entrepreneur Series
- Dr. Wesley I Scott Senior Living Community
- Metcalfe Park Rent-to-Own Housing
- Employment Assistance Program
- Milwaukee Apprenticeship Recruitment Program
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- MUL 25th Annual Health and Resource Back-To-School Fair
- · Programs Serve: All Ages

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Dr. Wesley Scott Senior Housing
- Metcalf Park Rent-To-Own Housing
- Programs Serve: Adults 18-55, Seniors 55+

Board Members/Volunteers:

· Board Members Currently Serving: 18 • Urban League Guild Membership: 73

• Urban League Young Professionals Membership: 272

Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$1,378,973

 Budget Derived from the following sources in 2009 - Corporations: \$194,175 - Foundations: \$130,000 - Individual Membership: \$10,100 \$381,096 - Special Events: - United Way: \$426,930 - Federal: \$89,568

- State/Local: \$159,686 - Other: \$12,582 Endowment: No

• Employees: Full-time: 16 Part-time: 3

9.

Annual Expenditures:	
 Affiliate Expenditures: 	\$1,320,146
Salaries/Wages:	\$577,030
Fringe Benefits:	\$83,898
 Professional/Contract/Consulting Fees: 	\$97,492
Travel:	\$8,307
Postage/Freight:	\$2,217
Insurance:	\$17,402
Interest Payments:	\$46,351
 Dues/Subscription/Registration: 	\$17,915
Depreciation:	\$34,393
 Taxes (Including Property Taxes): 	\$58,860
 Utilities (Telephone, Gas, Electric): 	\$48,253
Equipment/Space Rental:	\$3,447
Goods and Services:	\$180,739
Rent/Mortgage Payments:	\$15,926
Other:	\$127,916
Owns Property	2
Value of Property:	\$1,200,000
Capital Budget:	\$0
Investment Earnings:	\$0

10. Community Relations Activities:

Annual Report

Website: www.tmul.org

· Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print

· Marketing Kit and/or Pamphlet Available

MINNEAPOLIS URBAN LEAGUE



Date Established: 1926 **President/CEO:** Scott Gray

Years as CEO:

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

Telephone: (612) 302-3101

Fax: (612) 521-1444

Website: www.mul.org

Email: sgray@mul.org

Years of Service in Urban League: 6

Service Areas: Minneapolis

Population: 390,131

(White 66%, African American 18%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%,

Other 2%)

Hennepin CountyPopulation: 1,140,988

(White 75%, African American 10%, Hispanic/Latino American 6%, Asian American 5%, Native American 1%,

Other 3%)

MINNEAPOLIS URBAN LEAGUE PROGRAMS:

1. Education:

- · Right Track Program
- Read and Rise
- · Project Ready
- Urban League Academy Elementary School
- Urban League Academy High School
- Programs Serve: Youth 5-21

2. Economic Empowerment:

- · Housing Stability Program
- · Credit Smart
- · Seniors in Community Services Program
- Adult Placement
- African Family Services
- L.E.A.P. Construction
- MN Family Investment Program (MFIP)
- · Programs Serve: Single Parents, Adults 18+

3. Health & Quality of Life:

- · African Wellness Program
- Minnesota Community Promise
- Other Options Program Services (OOPS)
- · HIV/AIDS Medical Case Management
- · Circle of Love
- Programs Serve: All Ages

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Civil Rights and Racial Justice Activity

6. Other Programs:

- Adult Placement
- · Programs Serve: Adults 18+

7. Board Members/Volunteers:

Board Members Currently Serving: 16Urban League Guild Membership: 15

• Urban League Young Professionals Membership: 22

• Other Volunteer/Auxiliary Membership: 72

8. Operational Statistics:

Total Budget: \$5,134,098

Budget Derived from the following sources in 2009
 Corporations: \$169,748

- Foundations: \$76,876 - Individual Membership: \$8,294 - Special Events: \$155,940 - United Way: \$1,011,558 - Federal: \$465,267 - State/Local: \$2,824,904

- Other: \$358,640 - NUL: \$62,871

- College Preparedness

- Foreclosure Prevention

• Social Entrepreneurship Ventures:

- Rental Income: \$172,782
- Daycare: \$15,535
- Other Programs Income: \$133,793
- Investment Income: \$15,591
- Misc. Income: \$20,939
• Endowment: \$23,000

• Employees: Full-time: 52 Part-time: 16

9. Annual Expenditures:

\$5,579,010 Affiliate Expenditures: Salaries/Wages: \$2.936.679 Fringe Benefits: \$706.322 · Professional/Contract/Consulting Fees: \$323,090 Travel \$31,535 · Postage/Freight: \$9.356 Insurance: \$66,877 · Interest Payments: \$0

Dues/Subscription/Registration: \$54,318
Depreciation: \$278,706

Taxes (Including Property Taxes):
 \$0

Utilities (Telephone, Gas, Electric): \$165,172
Equipment/Space Rental: \$64,346
Goods and Services: \$848,895

• Rent/Mortgage Payments: \$93,714

Owns PropertyRents Property1

• Value of Property: \$7,000,000

Satellite Offices
Capital Budget:
Investment Earnings:
\$478,000

- Annual Report
- · Monthly/Quarterly Newsletter
- "State of Black Minneapolis" Report
- · Website: www.mul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- · Marketing Kit/Pamphlet Available

URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944

President/CEO: Marc Pindus (Interim)

Years as CEO:

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

Telephone: (973) 593-2121

(973) 998-6520 Fax: Website: www.ulmcnj.org

Email: mdavis@ulmcnj.org

Years of Service in Urban League: 11

Service Areas: Morris County

Population: 487,548

(White 78%, African American 3%, Hispanic/Latino American 10%, Asian American 7%, Native American

1%, Other 1%) Warren County

Population: 109,876

(White 86%, African American 3%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%,

Other 1%)

Sussex County Population: 150,909

(White 89%, African American 2%, Hispanic/Latino American 5%, Asian American 2%, Native American 1%,

Other 1%)

URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:

1. **Education:**

- · Read and Rise Book Club
- Public Speaking
- · Education, Leadership and Career Development
- · Basic Computer Training
- Programs Serve: Children, Youth 18+

2. **Economic Empowerment:**

- Housing Counseling
- Default/Foreclosure Counseling
- HECM/Reverse Mortgage
- Landlord/Tenant Conflict Counseling
- Housing Advocacy
- Programs Serve: Youths, Adults 18+

Health & Quality of Life: 3.

- Nutrition/Obesity (Education, Leadership and Career Development Program)
- Basic Life Skills
- · Programs Serve: Youths, Adults 18+

4. **Civic Engagement:**

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Weatherization Heating Systems
- Utility Assistance
- · Insulation/Weathering
- · Door and Window Replacement
- Programs Serve: Adults 18+

7. Board Members/Volunteers:

- Board Members Currently Serving: 12
 Union Leading Cuild Marshardhim N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$574,725

Budget Derived from the following sources in 2009

- Corporations: \$80,000 - Foundations: \$0 - Individual Membership: \$23,000 - Special Events: \$80,000 - United Way: \$0 - Federal: \$0 - State/Local: \$284,000 - Other: \$25 - NUL: \$107,700

0405 075

• Endowment: No

• Employees: Full-time: 4 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$405,075
Salaries/Wages:	\$260,000
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$30,000
Travel:	\$6,500
 Postage/Freight: 	\$5,000
Insurance:	\$14,000
 Interest Payments: 	\$18,000
 Dues/Subscription/Registration: 	\$5,000
Depreciation:	\$700
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$5,000
 Equipment/Space Rental: 	\$8,000
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$52,875
Rents Property	1
Capital Budget:	No

10. Community Relations Activities:

Annual Report

Website: www.ulmcnj.orgMethod of Advertising: Print

· Marketing Kit/Pamphlet Available

URBAN LEAGUE OF GREATER MUSKEGON



Date Established: 1949

President/CEO: Edward Garner

(Board Chair)

Years as CEO:

Address: 26 East Broadway Avenue

P.O. Box 4272

Muskegon, MI 49444

Telephone: (231) 726-5999

Fax: N/A Website: N/A

Email: egarner@muskegon.org

Years of Service in Urban League: 5

Service Areas: Muskegon County
Population: 177,000

(White 81%, African American 13%,

Hispanic/Latino American 4%, Asian America 1%, Native

American 1%)

URBAN LEAGUE OF GREATER MUSKEGON PROGRAMS:

1. Education:

- Supplemental Education Program
- Programs Serve: Elementary and Middle School Students

2. Economic Empowerment:

- · Business Planning Workshop
- Foreclosure Prevention & Predatory lending Program
- Programs Serve: Adults 21+
- 3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Community Forums
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$49,120

- Budget Derived from the following sources in 2009
 - Corporations: \$0
 Foundations \$0
 Individual Membership: \$2000
 Special Events: \$37,120
 - United Way: \$10,000 - Federal: \$0 - State/Local: \$0
- NUL: \$0
 Endowment: No
- Employees: N/A

9. Annual Expenditures:

Affiliate Expenditures:	\$39,449
Salaries/Wages:	\$0
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$7,500
Travel:	\$200
Postage/Freight:	\$0
Insurance:	\$507
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$0
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$500
 Utilities (Telephone, Gas, Electric): 	\$720
 Equipment/Space Rental: 	\$500
 Goods and Services: 	\$24,122
 Rent/Mortgage Payments: 	\$5,400
Own Property	1
Rents Property	1
Value of Property:	\$10,000
Capital Budget:	No

10. Community Relations Activities:Annual Report

- Advertising/Marketing Campaign
- Method of Advertising: Radio and Print

URBAN LEAGUE OF MIDDLE TENNESSEE



Date Established: 1968

President/CEO: Patricia P. Stokes

Years as CEO:

2250 Rosa L. Parks Blvd. Address:

Nashville, TN 37228

Telephone: (615) 254-0525 Fay: (615) 254-0636 Website:

www.ulmt.org Email: pstokes@urbanleagueofmidtn.org

Years of Service in Urban League:

Service Areas: Ashland City/Cheatham

Population: 36,986

(White 96%, African American 1%, Hispanic/Latino

American 1%, Other 2%) Nashville, Davidson

Population: 6,214,888 (White 67%, African American 26%, Hispanic/Latino American 4% Asian American 1%, Native American 1%,

Other 1%)

Murfreesboro/Rutherford

Population: 194,934 (White 86%, African American 10%, Hispanic/Latino

American 2%, Asian American 2%,) Clarksville/Montgomery

Population: 138,241

(White 73%, African American 19%, Hispanic/Latino American 5%, Asian American 2%, Other 1%)

Springfield/Robertson

Population: 57,446 (White 89%, African American 7%, Hispanic/Latino

American 3%, Other 1%) Columbia/Maury Population: 84,302

(White 83%, African American 12%, Hispanic/Latino

American 4%, Other 1%) Gallatin/Sumner

Population: 136,170

(White 89%, African American 8%, Hispanic/Latino

American 3%)

Franklin/Williamson

Population: 136,889

(White 92%, African American 6%, Hispanic/Latino American 1%, Other 1%)

Lebanon/Wilson

Population: 93,079

(White 92%, African American 6%, Hispanic/Latino

American 1%, Other 1%)

URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:

Education: 1.

- Project Ready
- Nashville Youth Training and Employment Corp.
- Doing The Right Thing
- Second Chance, Inc.
- Program Serves: school age youth 14-28, Families

2. **Economic Empowerment:**

- 2nd Chance, Inc. at ULMT
- General ULMT Workforce Development
- · Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 11
- Urban League Young Professionals Membership: 86
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$807,600

· Budget Derived from the following sources in 2009

	Corporations:	\$112,000
	- Foundations:	\$211,0000
	 Individual Membership: 	\$35,000
	- Special Events:	\$185,600
	- United Way:	\$0
	- Federal:	\$0
	- State/Local:	\$0
	- Other:	\$250,000
	- NUL:	\$14,000
•	Endowment:	No

Employees: Full-time: 2 Part-time: 4

9. Annual Expenditures:

Affiliate Expenditures:	\$430,989
Salaries/Wages:	\$177,977
Fringe Benefits:	\$33,393
 Professional/Contract/Consulting Fees: 	\$24,644
Travel:	\$6,246
Postage/Freight:	\$1,013
Insurance:	\$6,195
 Interest Payments: 	\$6,453
 Dues/Subscription/Registration: 	\$12,928
Depreciation:	\$14,641
 Taxes (Including Property Taxes): 	\$472
 Utilities (Telephone, Gas, Electric): 	\$12,122
 Equipment/Space Rental: 	\$5,248
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$44,439
Other:	\$85,218
Rents Property	1
Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.ulmt.org
- · Linked to National Urban League Website: www.nul.org

URBAN LEAGUE OF GREATER NEW ORLEANS



Date Established: 1938

Nolan V. Rollins President/CEO:

Years as CEO: 3

2322 Canal Street Address:

New Orleans, LA 70119

Telephone: (504) 620-2332

(504) 620-9654 Fay:

Website:

www.urbanleagueneworleans.org Email: nrollins@urbanleagueneworleans.org

Years of Service in Urban League: 12

Service Areas: Orleans Parish

Population: 239,124

(White 42%, African American 47%, Hispanic/Latino

American 10%, Asian American 4%)

Jefferson Parish Population: 432,520

(White 61%, African American 26%, Hispanic/Latino American 10%, Asian American 4%, Other 8%)

Plaquemines

Population: 21,540 (White 74%, African American 18%)

St. Bernard

Population: 19,826

(White 88%, African American 7%, Hispanic/Latino American 6%, Other 3%)

URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:

1. **Education:**

- · Urban League Early Head Start
- Urban League Parent Information Center
- Urban League College Track
- Clarence L. Barney Student of the Week
- Programs Serve: Children 0-3, Youth 4-15, Adults

2. **Economic Empowerment:**

- · Business Resource Center
- · Financial Connections
- Unlocking Opportunities
- Programs Serve: Adults 18+

3. Health & Quality of Life:

4. Civic Engagement:

- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: 5.

- Civil Rights and Racial Justice Activities
- · Advocacy Efforts

6. Other Programs: N/A

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 35
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 208
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$3,004,479

• Budget Derived from the following sources in 2009

- Corporations: \$80,130 - Foundations: \$129,250 - Individual Membership: \$11.813 - Special Events: \$195,850 - United Way: \$178,659 - Federal: \$481,061 - State/Local: \$609,149 - Other: \$1,244,143 - NUL: \$75,835

- Gulf Coast Economic Empowerment

- Citi Financial Literacy

- Small Business Center

• Endowment: \$19,046

• Employees: Full-time: 25 Part-time: 2

9. Annual Expenditures:

•	Affiliate Expenditures:	\$2,666,665
•	Salaries/Wages:	\$1,089,031
•	Fringe Benefits:	\$312,148
•	Professional/Contract/Consulting Fees:	\$290,891
•	Travel:	\$26,682
•	Postage/Freight:	\$4,165
•	Insurance:	\$15,098
•	Interest Payments:	\$17,353
•	Dues/Subscription/Registration:	\$4,886
•	Depreciation:	\$111,699
•	Taxes (Including Property Taxes):	\$4,466
•	Utilities (Telephone, Gas, Electric):	\$63,804
•	Equipment/Space Rental:	\$63,409
•	Goods and Services:	\$311,357
•	Rent/Mortgage Payments:	\$36,059
•	Other:	\$315,617
•	Owns Property	1
•	Rents Property	1
•	Value of Property:	\$3,255,880

10. Community Relations Activities:

Annual Report

Capital Budget:

· Investment Earnings:

- Monthly/Quarterly Newsletter
- Website: www.urbanleagueneworleans.org
- · Linked to National Urban League Website: www.nul.org

No

\$19,046

- Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet Available

NEW YORK URBAN LEAGUE



Date Established: 1919 **President/CEO:** Arva Rice

Years as CEO: 1

Address: 204 West 136th Street

New York, NY 10030

Telephone: (212) 926-8000

Fax: (212) 283-2736

Website: www.nyul.org

Email: arice@nyul.org

Years of Service in Urban League: 1

Service Areas: Brooklyn

Population: 2,486,235

(White 36%, African American 38%, Hispanic/Latino

American 17%, Asian American 9%)

Manhattan

Population: 1,596,200

(White 48%, African American 20%, Hispanic/Latino American 20%, Asian American 11%, Native American

1%)

Queens

Population: 2,241,600

(White 32%, African American 21%, Hispanic/Latino American 25%, Asian American 21%, Native American

1%

Staten Island

Population: 464,573

(White 68%, African American 11%, Hispanic/Latino

American 14%, Asian American 7%)

NEW YORK URBAN LEAGUE PROGRAMS:

1. Education:

· Youth Leadership

Programs Serve: School Age Children 2-5, Youth 18-21

2. Economic Empowerment:

- Housing Counseling Services
- · Employment Services

Programs Serve: Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

Other Programs: N/A

7. Board Members/Volunteers:

· Board Members Currently Serving: 23

• Urban League Guild Membership: N/A

Urban League Young Professionals Membership: 253

• Other Volunteer/Auxiliary Membership: 57

Total Budget: \$2,586,000

 Budget Derived from the following sources in 2009 - Corporations: \$27,000 - Foundations: \$338.000 - Individual Membership: \$43,000 - Special Events: \$864,000 - United Way: \$4,000 - Federal: \$0 - State/Local: \$940,000 - Other: \$278,000 - NUL: \$92,000

No

Endowment:Employees: Full-time: 19 Part-time: 1

9. Annual Expenditures:

\$2,555,000
\$1,164,000
\$253,000
\$151,000
\$13,000
\$2,000
\$87,000
\$40,000
\$0
\$30,000
\$0
\$103,000
\$19,000
\$571,000
\$122,000
1
3
\$3,500,000
4
No
\$2,000

- Annual Report
- Monthly/Quarterly Newsletter
- · "State of Black New York" Report
- Website: www.nyul.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF ESSEX COUNTY



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 6

Address: 508 Central Avenue

Newark, NJ 07107

Telephone: (973) 624-9535

Fax: (973) 624-9597 Website: www.ulec.org Email: vfraser@ulec.org

Years of Service in Urban League: 6

Service Areas: Newark

Population: 273,546

(White 17%, African American 53%, Hispanic Latino,

30%)

East Orange

Population: 69,824

(White 3%, African American 90%, Hispanic/Latino

American 5%, Other 2%) **Irvington**

Population: 60,695 (White 6%, African American 82%, Hispanic/Latino

American 8%, Other 4%)

Orange

Population: 32,868

(White 8%, African American 75%, Hispanic/Latino American 13%, Native American 1%, Other 3%)

URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:

1. Education:

- · Early Childhood
- GED
- Summer Camps
- · Entrepreneurship Camp
- Programs Serve: Preschoolers, Youth 13-18

2. Economic Empowerment:

- · After School Programs
- Supplemental Education Services
- · Life Skills and Job readiness
- Mature Worker Program
- Job Readiness
- · Credit Counseling and First Time Homebuyer
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Teen Pregnancy Prevention
- · Nutrition Program
- · Programs Serve: Teen 13+, Children

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

Neighborhood Revitalization

• Programs Serve: All Ages

7. Board Members/Volunteers:

Board Members Currently Serving: 12Urban League Guild Membership: 50

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$3,887,953

· Budget Derived from the following sources in 2009

- Corporations: \$103,643 - Foundations: \$141,250 - Individual Membership: \$5.000 - Special Events: \$14,400 - United Way: \$16,872 - Federal: \$400,000 - State/Local: \$1,191,609 - Other: \$302,850 - NUI: \$1,712,329

Social Enterprise Venture

-Supplemental Education Services \$400,000

• Endowment: No

• Employees: Full-time: 30 Part-time: 80

9. Annual Expenditures:

 Affiliate Expenditures: \$3,886,800 \$2,678,744 · Salaries/Wages: · Fringe Benefits: \$397,158 Professional/Contract/Consulting Fees: \$52,821 Travel: \$31,361 Postage/Freight: \$1,865 Insurance: \$39,919 \$23,817 Interest Payments: Dues/Subscription/Registration: \$10,529 · Depreciation: \$51.249 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$52,170 Equipment/Space Rental: \$3.000 \$529,137 · Goods and Services: Rent/Mortgage Payments: \$150.030 Owns Property 2 Rents Property 1 Satellite Office 5 Value of Property: \$3,000,000

10. Community Relations Activities:

Annual Report

· Capital Budget:

Monthly/Quarterly Newsletter

· Website: www.ulec.org

• Linked to National Urban League Website: www.nul.org

Nο

Advertising/Marketing CampaignMethod of Advertising: TV and Print

Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF GREATER OKLAHOMA CITY



Date Established: 1946

President/CEO: Valerie Thompson, PhD

Years as CEO: 11

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

Telephone: (405) 424-5243

Fax: (405) 427-3647

Website: www.urbanleagueok.org

Email: vthompson@urbanleagueok.org

Years of Service in Urban League: 18

Service Areas: Oklahoma City

Population: 537,734

(White 68%, African American 15%, Hispanic/Latino American 9%, Asian American 4%, Native American 4%)

Oklahoma CountyPopulation: 706,617

(White 74%, African American 15%, Hispanic/Latino American 5%, Asian American 3%, Native American 3%)

URBAN LEAGUE OF GREATER OKLAHOMA CITY PROGRAMS:

1. Education:

- UL Stars
- · Emergency Utility Assistance Program
- Emergency Utility Assistance &Food Vouchers (FEMA)
- · Oklahoma's Promise
- NULITES
- Programs Serve: School Age Children 2-5, Youth 14-21, Adults 18-55+

2. Economic Empowerment:

- Small Business Development
- · Small Business Workshop Series
- Homebuyer Education Awareness Classes
- · Multifamily Housing
- · After Prison Work Initiative
- UL Employment & Career Planning
- Wyatt Jeltz Neighborhood Network Center
- · Programs Serve: Ex-Offenders, Adults of All Ages

3. Health & Quality of Life:

- Urban Health
- · Komen for the Cure
- Programs Serve: Women, Adults of All Ages,

4. Civic Engagement:

· Voter Registration

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

Board Members/Volunteers:

Board Members Currently Serving: 21

Urban League Guild Membership: 21

• Urban League Young Professionals Membership: 31

Other Volunteer/Auxiliary Membership: 105

Total Budget: \$1,013,766

• Budget Derived from the following sources in 2009

- Corporations: \$105,607 - Foundations: \$85,610 - Individual Membership: \$6.806 - Special Events: \$142,096 - United Way: \$322,680 - Federal: \$135,518 \$45,340 - State/Local: \$170,108 - Other: - Endowment: \$43,811

• Employees: Full-time: 9 Part-time: 8

9. Annual Expenditures:

Affiliate Expenditures:	\$1,029,761
Salaries/Wages:	\$554,312
Fringe Benefits:	\$100,241
 Professional/Contract/Consulting Fees: 	\$36,590
Travel:	\$12,803
Postage/Freight:	\$5,231
Insurance:	\$25,405
Interest Payments:	\$187
 Dues/Subscription/Registration: 	\$13,798
Depreciation:	\$34,360
 Taxes (Including Property Taxes): 	\$0
Utilities (Telephone, Gas, Electric):	\$26,023
Equipment/Space Rental:	\$3,311
 Goods and Services: 	\$0
Rent/Mortgage Payments:	\$3,249
Other:	\$214,251
Owns Property	2
Rents Property	1
Value of Property:	N/A
Capital Budget:	No
Investment Earnings:	N/A

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.urbanleagueok.org
- · Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Thomas H. Warren, Sr.

Years as CEO: 2

Address: 3040 Lake Street

Omaha, NE 68111

Telephone: (402) 453-9730 **Fax:** (402) 453-9676

Website: www.urbanleagueneb.org **Email:** twarren@urbanleagueneb.org

Years of Service in Urban League: 21

Service Areas: Omaha/Douglas County

Population 419,545

(White 74%, African American 13%, Hispanic/Latino American 8%, Asian American 2%, Native American 1 %,

Other 2%)

Washington County

Population: 19,718

(White 96%, African American 1%, Hispanic/Latino

American 2%, Other 1%)

Bellevue/Sarpy County
Population 47,594

(White 82%, African American 6%, Hispanic/Latino American 6%, Asian American 2%, Native American 1%, Other 3%)

URBAN LEAGUE OF NEBRASKA PROGRAMS:

1. Education:

- Whitney Young Academy (W.Y.A)
- Urban Youth Empowerment Series
- Middle School Learning Center at Monroe Middle
- Summer Youth Employment
- Programs Serve: In School Youth 14-18

2. Economic Empowerment:

- Empowerment Center: Career Services
- Work Experience Program
- Community Projects
- Young Adult Pilot Program (YAPP)
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- Family Support (Resource and Referral)
- · Programs Serve: Adults, Families

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Civil Engagement (Voter Participation Project)
- · Programs Serve: Community at Large

7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 272

Total Budget: \$1,690,657

 Budget Derived from the following sources in 2009 - Corporations: \$632,712 - Foundations: \$455.626 - Individual Membership: \$9,805 - Special Events: \$47,457 - United Way: \$327,644 - Federal: \$81,444 - State/Local: \$18,793 - Other: \$117,176 Endowment \$141,833

• Employees: Full-time: 25 Part-time: 0

9. Annual Expenditures:

Annual Experiences	
Affiliate Expenditures:	\$1,616,348
Salaries/Wages:	\$898,668
Fringe Benefits:	\$181,467
 Professional/Contract/Consulting Fees: 	\$132,670
Travel:	\$12,301
Postage/Freight:	\$3,462
Insurance:	\$26,833
Interest Payments:	\$856
 Dues/Subscription/Registration: 	\$16,762
Depreciation:	\$43,452
 Taxes (Including Property Taxes): 	\$562
Utilities (Telephone, Gas, Electric):	\$22,149
Equipment/Space Rental:	\$21,053
 Goods and Services: 	\$209,710
 Rent/Mortgage Payments: 	\$13,200
Other:	\$33,203
Owns Property:	2
Rents Property:	1
Satellite Office:	1
Value of Property:	\$385,000
Capital Budget:	\$26,600
 Investment Earnings: 	\$18,046

- · Annual Report
- · Monthly/Quarterly Report
- · Website: www.urbanleagueneb.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

METROPOLITAN ORLANDO URBAN LEAGUE



Date Established: 1978

President/CEO: Allie Braswell Jr.

Years as CEO:

Address: 2804 Belco Drive

Orlando, FL 32808

Telephone: (407) 841-7654

(407) 849-0440 Fax:

Website: www.metorlandoul.org Email: abraswell@cful.org

Years of Service in Urban League: 4

Service Areas: City of Orlando

Population: 195,339

(White 63%, African American 32%, Asian American 3%.

Other 2%)

Orange County

Population: 1,089,120

(White 72%, African American 21%, Asian American 5%, Other 2%)

Seminole County Population: 416,482

(White 83%, African American 11%, Asian American 4%,

Other 2%)

Osceola County Population: 265,603

(White 84%, African American 11%, Asian American 3%,

Other 2%)

METROPOLITAN ORLANDO URBAN LEAGUE PROGRAMS:

1. **Education:**

- Urban Youth Empowerment Program
- Black-on-Black Crime Prevention
- Project Succeed
- Youth Crime Prevention & Intervention Program
- · Programs Serve: Out of School Youth, Adults 18-55+

2. **Economic Empowerment:**

Comprehensive Housing Counseling

· Programs Serve: 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

· Voter Registration

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 12

Urban League Guild Membership: 27

Urban League Young Professionals Membership: 85

Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,021,002

 Budget Derived from the following sources in 2009 - Corporations: \$0 - Foundations: \$0 - Individual Membership: \$9.869 - Special Events: \$62,135 - United Way: \$52,370 - Federal: \$157,077 - State/Local: \$559,985 - Other: \$107,762 - NUL: \$71,804 - HUD:

Endowment: No
 Employees: Full-time: 10 Part-Time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$946,206 · Salaries/Wages: \$419,428 · Fringe Benefits: \$125,036 Professional/Contract/Consulting Fees: \$50,333 Travel: \$2,542 · Postage/Freight: \$0 Insurance: \$8,710 Interest Payments: \$858 Dues/Subscription/Registration: \$14.640 · Depreciation: \$0 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$10.798 Equipment/Space Rental: \$19.452 · Goods and Services: \$0 Rent/Mortgage Payments: \$133.682 Other: \$160,727 Own Property 0 · Rents Property 1 Value of Property N/A · Satellite Offices 0 · Capital Budget: No

10. Community Relations Activities:

· Website: www.metorlandoul.org

Linked to National Urban League Website: www.nul.org

Marketing Kit and/or Pamphlet Available

TRI-COUNTY URBAN LEAGUE



Date Established: 1964

President/CEO: Laraine E. Bryson

Years as CEO: 17

Address: 317 S. MacArthur Highway

Peoria, IL 61605 **Telephone:** (309) 673-7474

Fax: (309) 672-4366 Website: www.tcpul.com Email: lebryson@tcpul.com

Years of Service in Urban League: 31

Service Areas: Peoria

Population: 183,433

(White 69%, African American 25%, Hispanic/Latino

American 3%, Asian American 2%, Other 1%)

Tazewell

Population: 128,485

(White 97%, African American 1%, Hispanic/Latino

American 1%, Asian American 1%)

Woodford

Population: 35,469

(White 99%, Hispanic/Latino American 1%,)

McLean

Population: 156,879

(White 89%, African American 6%, Hispanic/Latino

American 3%, Asian American 2%,)

TRI-COUNTY URBAN LEAGUE PROGRAMS:

1. Education:

- Tomorrow's Scientists, Technicians and Managers
- Comprehensive Competencies (GED)
- After-School Tutoring Program
- Parent-Child Education Center/Head Start
- Teens Organized for Pride and Success (TOPS)
- Programs Serve: Pre-School Age Children Six Weeks-5, Children 5+, Youth 18+

2. Economic Empowerment:

- Employment Services & Financial Literacy
- Urban Youth Empowerment Program
- Summer Youth Employment Program
- · Community Technology Center
- · Youth Career Opportunities Program
- · Employment Services
- Financial Independence
- · Programs Serve: Adults 18-55+

3. Health & Quality of Life:

- HIV/Awareness
- · Parenting Education Classes
- · Family Habilitation Program
- · Visitation Program
- Programs Serve: Adults 18-55+

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Community Technology Center
- Programs Serve: All Ages

7. Board Members/Volunteers:

- Board Members Currently Serving: 26
- Urban League Guild Membership: 14
- Urban League Young Professionals Membership: 20
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,180,110

• Budget Derived from the following sources in 2009

- Corporations: \$146.372 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$82,000 - United Way: \$455.854 - Federal: \$130,500 - State/Local: \$237,914 - Other: \$35,270

\$92,000

- NUL: - State Farm Grant

• Endowment: \$121,795

• Employees: Full-time: 11 Part-time: 15

9. Annual Expenditures:

/ unitadi Exponditarooi	
 Affiliate Expenditures: 	\$1,236,235
 Salaries/Wages: 	\$512,104
Fringe Benefits:	\$156,042
 Professional/Contract/Consulting Fees: 	\$100,090
Travel:	\$42,193
 Postage/Freight: 	\$4,254
Insurance:	\$16,781
Interest Payments:	\$0
Dues/Subscription/Registration:	\$18,334
Depreciation:	\$55,367
 Taxes (Including Property Taxes): 	\$0
Utilities (Telephone, Gas, Electric):	\$111,931
Equipment/Space Rental:	\$17,799
 Goods and Services: 	\$124,293
 Rent/Mortgage Payments: 	\$0
Other:	\$77,047
 Owns Property 	3
Rents Property	1
Value of Property:	\$1,500,000
Satellite Offices	1
 Investment Earnings: 	\$419,535
Capital Budget:	\$453,000

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.tcpul.com
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF PHILADELPHIA



Date Established: 1953

President/CEO: Patricia A.Coulter

Years as CEO: 8

121 S. Broad St., 9th Floor Address:

Philadelphia, PA 19107

Telephone: (215) 985-3220

(215) 985-3227 Fax:

Website: www.urbanleaguephila.org Email: pcoulter@urbanleaguephila.org

Years of Service in Urban League: 8

Service Areas: Philadelphia

Population: 1,517,550

(White 38%, African American 41%, Hispanic/Latino

American 9%, Asian American 5%, Other 7%)

URBAN LEAGUE OF PHILADELPHIA PROGRAMS:

1. **Education:**

• ULP Scholarship Program

Young Urban Leaders

• Programs Serve: Youth 12-18+

2. **Economic Empowerment:**

ULEC

· Housing Counseling

Rental Escrows

· Connect to Work

Career Center

· Programs Serve: Adults 18-55+

Health & Quality of Life: N/A 3.

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

· CCIS (Child Care Information Services) of Philadelphia-Northwest

Programs Serve: Families, Adults 18-55+

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 31

• Urban League Guild Membership: 162

Urban League Young Professionals Membership: 121

• Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$46,923,960

 Budget Derived from the following sources in 2009 - Corporations: \$838,321 - Foundations: \$0 - Individual Membership: \$29.000

- Special Events: \$779,475 - United Way: \$90,000 - Federal: \$0

- State/Local: \$44,717,151 Other: \$155,013 - NUL: \$315,000

-Foreclosure Prevention -workforce Development -Financial Literacy

· Social Entrepreneurship Ventures:

- Urban Leadership Forum: \$71,100 - ULEN (On-Line Job Posting Site): \$4,357 - Employment Forums: \$31.436 · Endowment: \$0

• Employees: Full-time: 68 Part-time: 0

9. **Annual Expenditures:**

 Affiliate Expenditures: \$48,963,462 · Salaries/Wages: \$2,777,183 \$917,283 · Fringe Benefits: · Professional/Contract/Consulting Fees: \$44,105,733 Travel: \$54,883 Postage/Freight: \$57,833 Insurance: \$42,097 · Interest Payments: \$1,856 Dues/Subscription/Registration: \$0 · Depreciation: \$8,070 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$71,212 Equipment/Space Rental: \$0 · Goods and Services: \$0 Rent/Mortgage Payments: \$342.336 Other: \$584,976 Rents Property 2 · Satellite Offices 1 · Capital Budget: No · Investment Earnings: \$0

- Annual Report
- · Monthly/Quarterly Newsletter
- · "State of Black Philadelphia" Report
- · Website: www.urbanleaguephila.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

GREATER PHOENIX URBAN LEAGUE



Date Established: 1945

President/CEO: George Dean

Years as CEO: 33

Address: 1402 South 7th Avenue

Phoenix, AZ 85007

Telephone: (602) 254-5611

Fax: (602) 253-7359 Website: www.gphxul.org

Website: www.gphxul.org Email: gdean@gphxul.org

Years of Service in Urban League: 39

Service Areas: Maricopa

Population: 3,800,000

(White 59%, African American 4%, Hispanic/Latino American 30%, Asian American 3%, Native American

4%)

GREATER PHOENIX URBAN LEAGUE PROGRAMS:

1. Education:

- · College Prep
- Headstart
- · Narrowing The Digital Divide
- Computer Business Education Center
- Programs Serve: Pre-School Children, Youth 14-18+, Seniors 55+

2. Economic Empowerment:

- Start-Up Small Business Assistance
- Neighborhood Stabilization Program
- · Job Preparation & Job Placement
- First Time Home Buyers/Financial Literacy
- Foreclosure Prevention
- Programs Serve: Adults 18+

Health & Quality of Life:

- Women's Health Coalition
- · Programs Serve: Seniors 55+

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A

7. Board Members/Volunteers:

- · Board Members Currently Serving: 13
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 22
- Other Volunteer/Auxiliary Membership: 35

Total Budget: \$3,210,000

 Budget Derived from the following sources in 2009 - Corporations: \$400,000 - Foundations: \$0 - Individual Membership: \$25,000 - Special Events: \$450,000 - United Way: \$237,292 - Federal: \$1,678,308 - State/Local: \$257,200 - NUL: \$162,200

- Housing Program

Endowment:
 No

• Employees: Full-time: 60 Part-time: 3

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$2,922,705
Salaries/Wages:	\$1,866,022
Fringe Benefits:	\$422,915
 Professional/Contract/Consulting Fees: 	\$80,170
Travel:	\$2,993
Postage/Freight:	\$5,246
Insurance:	\$22,423
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$19,775
Depreciation:	\$21,550
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$61,670
Equipment/Space Rental:	\$0
 Goods and Services: 	\$419,941
Rent/Mortgage Payments:	\$0
Owns Property	1
Value of Property:	\$750,000
Satellite Offices	3
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gphxul.org
- · Linked to National Urban League Website: www.nul.org
- TV/Cable/Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918

President/CEO: Esther L. Bush

Years as CEO: 21

Address: 610 Wood Street

Pittsburgh, PA 15222

Telephone: (412) 227-4802

Fax: (412) 227-4870 Website: www.ulpgh.org Email: ebush@ulpgh.org

Years of Service in Urban League: 30

Service Areas: Pittsburgh

Population: 312,819

(White 30%, African American 63%, Asian American 1%,

Native American 2%)

Allegheny County
Population: 1,215,103

(White 29%, African American 58%, Other 13%)

Duquesne

Population: 6,682

(White 11%, African American 70%, Hispanic/Latino

American 5%, Other 14%)

Armstrong, Beaver, Butler, Washington

Westmoreland Counties
Population: 992,164

(White 37%, African American 40%, Asian American 2%,

Native American 1%)

URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:

1. Education:

- Black Male Leadership Development Institute
- 2009 National Achievers Society Induction Ceremony
- Urban League of Greater Pittsburgh Digipen Video Game Development Summer Camp
- College Success 101
- Duquesne Early College and Career Awareness
- Programs Serve: Youth 14-18+

2. Economic Empowerment:

- · Allegheny Housing Counseling Services
- · Hunger Services
- Children Youth and Families Program
- Mon Valley Youth Empowerment Program
- · Mature Worker Program
- General Employment
- Mon Valley Re-Entry Assistance Management Program(s)
- American Recovery Relief Act (MWP)
- Programs Serve: Adults 18-55+

3. Health & Quality of Life:

- · East Hills Family Support Center
- · Duquesne Family Support Center
- Northview Heights Family Support Center
- · Northview Heights Kindergarten Initiative
- STEPS (Support to Employed Parents of Students)
- · Programs Serve: Youth, Families

4. Civic Engagement:

· Community Organizations

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

6. Other Programs:

- · Operation Home
- Family Support Centers' Reading Circles
- Kids Zone
- Re-entry Assistance Management Program (RAMP)
- Career Empowerment Program
- Programs Serve: Families, Adults 18-65+

7. Board Members/Volunteers:

- Board Members Currently Serving: 46
- Urban League Guild Membership: 44
- Urban League Young Professionals Membership: 81
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$6,768,259

Budget Derived from the following sources in 2009

- Corporations:	\$5,000
- Foundations:	\$130,000
- Individual Membership:	\$45,000
- Special Events:	\$364,175
- United Way:	\$648,909
- Federal:	\$98,700
- State/Local:	\$3,456,035
- Other:	\$489,890
- NUL:	\$1,530,550

\$0

- Mortgage Foreclosure
- Mature Workers Program
- Housing Counseling (HUD) Project
- Endowment:Employees: Full-time: 62 Part-time: 13

9. Annual Expenditures:

Affiliate Expe	enditures:	\$6,132,528
 Salaries/Wa 	ges:	\$3,026,231
 Fringe Bene 	fits:	\$786,820
 Professional 	/Contract/Consulting Fees:	\$209,380
Travel:		\$145,827
 Postage/Fre 	ight:	\$10,402
Insurance:		\$39,900
 Interest Pay 	ments:	\$25,343
 Dues/Subsc 	ription/Registration:	\$28,084
 Depreciation 	i:	\$88,668
 Utilities (Tele 	ephone, Gas, Electric):	\$22,480
 Equipment/S 	Space rental:	\$37,334
 Goods and S 	Services:	\$849,268
 Rent/Mortga 	ge Payments:	\$451,214
Other:		\$411,577
 Owns Prope 	rty	2
 Rents Prope 	rty	4
 Value of Pro 	perty:	\$961,342
Satellite Offi	ces	4
 Capital Budg 	get:	Yes

- Annual Report
- Website: www.ulpgh.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF PORTLAND



Date Established: 1945

President/CEO: Marcus C. Mundy

Years as CEO:

10 N. Russell Street Address:

Portland, OR 97227

Telephone: (503) 280-2600

Fax: (503) 249-1926 www.ulpdx.org

Website: Email: info@ulpdx.org

Years of Service in Urban League: 33

Service Areas: Multnomah

Population: 672,000

(White 75%, African American 6%, Hispanic/Latino American 11%, Asian American 6%, Native American

1%, Other 1%) Clackamas

Population: 380,500

(White 85%, African American 1%, Hispanic/Latino American 9%, Asian American 1%, Native American 3%,

Other 1%) Washington

Population: 523,000

(White 73%, African American 2%, Hispanic/Latino American 15%, Asian American 8%, Native American

1%, Other 1%) Clark, WA

Population: 420,000

(White 85%, African American 1%, Hispanic/Latino American 6%, Asian American 4%, Native American 2%,

Other 2%)

URBAN LEAGUE OF PORTLAND PROGRAMS:

1 **Education:**

- PULSE (Portland Urban League Successful Education)
- Mentoring Program
- Programs Serve: School aged youth 8-16

2. **Economic Empowerment:**

- · Heating, Ventilation, Air Conditioning (HVAC) Training Program
- · Communities for Equity Project
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- · Senior Services Program
- Healthy Kids
- · Programs Serve: Seniors 55+

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights And Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: 6.

- Advocacy and Civic Engagement
- Programs Serve: All age group

7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: 130

8. Operational Statistics:

Total Budget: \$977,912

• Budget Derived from the following sources in 2009

- Corporations: \$600,000
- Foundations: \$205,654
- Individual Membership: \$63,926
- Special Events: \$209,861
- United Way: \$0
- Federal: \$0

- State/Local: \$438,471

Social Entrepreneurship Ventures:

- Executive/Professional recruitment: \$10,000
• Endowment: No

• Employees: Full-time: 11 Part-time: 4

9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$977,912
Salaries/Wages:	\$671,128
Fringe Benefits:	\$0
 Professional/Contract/Consulting Fees: 	\$90,446
Travel:	\$24,920
Postage/Freight:	\$225
Insurance:	\$26,550
Interest Payments:	\$957
 Dues/Subscription/Registration: 	\$18,499
Depreciation:	\$8,809
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$13,700
Equipment/Space Rental:	\$28,524
 Goods and Services: 	\$32,269
 Rent/Mortgage Payments: 	\$61,885
Owns Property	1
Rents Property	1
Value of Property:	\$1,000,000
Satellite Offices	1

10. Community Relations Activities:

· Investment Earnings:

- Annual Report
- · Monthly/Quarterly Newsletter
- "State of Black Portland" Report
- · Website: www.ulpdx.org
- · Linked to National Urban League Website: www.nul.org

\$35,000

- · Advertising/Marketing Campaign
- Method of Advertising: TV and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF HAMPTON ROADS



Date Established: 1978

President/CEO: Edith G. White

Years as CEO: 9

Address: 3225 High Street

Portsmouth, VA 23707

Telephone: (757) 627-0864 **Fax:** (757) 966-9613 **Website:** www.ulhr.org

Website: www.ulhr.org
Email: ewhite@ulhr.org

Years of Service in Urban League:

Service Areas: Virginia Beach

Population: 435,553

(White 71%, African American 19%, Hispanic/Latino

American 4%, Asian American 5%, Other 1%)

Chesapeake/Suffolk County

Population: 300,292

(White 64%, African American 30%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%)

Norfolk/Portsmouth County

Population: 338,073

(White 48%, African American 44%, Hispanic/Latino American 5%, Asian American 2%, Other 1%)

Hampton/Newport News County

Population: 326,899

(White 51%, African American 42%, Hispanic/Latino American 4%, Asian American 2%, Other 1%)

URBAN LEAGUE OF HAMPTON ROADS PROGRAMS:

1. Education:

- · Media Camp
- · Independent School Scholarship Program
- Programs Serve: Preschools to Age 9, Youth 17-21, Parents

2. Economic Empowerment:

- Small Business Learning Series
- Wal-Mart Jobs and Opportunities Zone Program
- 2009 Empowerment Summit Conference
- Housing Counseling Program
- Housing Opportunities for Persons With AIDS
- National Foreclosure Mitigation Program
- · Bank of America Connect to Own
- Strategies for Success Employment Program
- Achievement Matters Youth Employment Program
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

3. Health & Quality of Life:

- HIV/AIDS Case Management
- Minority AIDS Initiative HIV/AIDS Street Outreach
- · Programs Serve: Adults, Seniors 60+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 41Urban League Guild Membership: 42

• Urban League Young Professionals Membership: 80

Other Volunteer/Auxiliary Membership: 511

8. Operational Statistics:

Total Budget: \$1,068,000

Budget Derived from the following sources in 2009

- Corporations: \$128.417 - Foundations: \$14,250 - Individual Membership: \$10,251 - Special Events: \$313.570 - United Way: \$136,662 - Federal: \$329,247 - State/Local: \$0 - Other: \$48.012 - NUL: \$183,615

Social Entrepreneurship Ventures:

• Endowment: \$119,679

Employees: Full-time: 5 Part-time: 19

9. Annual Expenditures:

 Affiliate Expenditures: \$1,074,128 · Salaries/Wages: \$543,987 · Fringe Benefits: \$69,206 · Professional/Contract/Consulting Fees: \$77,715 Travel: \$17,242 Postage/Freight: \$7,816 Insurance: \$6,673 · Interest Payments: \$4,010 Dues/Subscription/Registration: \$10,363 · Depreciation: \$6,157 Taxes (Including Property Taxes): \$49,947 • Utilities (Telephone, Gas, Electric): \$18,153 · Equipment/Space Rental: \$12,150 · Goods and Services: \$175,648 Rent/Mortgage Payments: \$75,061 1 · Rents Property

2

No

10. Community Relations Activities:

Annual Report

· Satellite Offices

· Capital Budget:

· Monthly/Quarterly Newsletter

· Website: www.ulhr.org

· Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF RHODE ISLAND



Date Established: 1939

President/CEO: Dennis B. Langley, Lh.D.

Years as CEO: 13

Address: 246 Prairie Avenue

Providence, RI 02905

Telephone: (401) 351-5000 **Fax:** (401) 751-5782

Website: www.ulri.org
Email: execadmin@ulri.org

Years of Service in Urban League: 24

Service Areas: Providence/Cranston County(Statewide

Agency 24% of RI)

Population: 258,044

(White 61%, African American 11%, Hispanic/Latino American 21%, Asian American 5%, Native American

1%, Other 1%)

Woonsocket (Key Area 4% of RI)

Population: 44,654

(White 83%, African American 3%, Asian American 4%,

Native American 1%)

Pawtucket (Key Area 7% of RI)

Population: 74,330

(White 75%, African American 7%, Hispanic/Latino American 14%, Asian American 1%, Native American

1%, Other 2%)

Newport (Key Area 2.4% of RI)

Population: 26,136

(White 84%, African American 8%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 1%)

URBAN LEAGUE OF RHODE ISLAND PROGRAMS:

1. Education:

- Before and After-School Program/Early Learning Center (BASP/ELC)
- Bridge Alternative High School
- Scholarship Program
- Dare To Be You
- Programs Serve: Children 18 mos-12+, Middle and High School Students, Pregnant and Parenting Youth 12-19+

2. Economic Empowerment:

- · Operation First Step Women's' Transitional
- Emergency Shelter Program
- Transitional Living Program (TLP)
- · Basic Centers Program
- Housing and Housing Counseling
- YouthWorks
- General Equivalency Diploma Program (GED)
- Youth Build
- Programs Serve: Youth 14-24, Adults 18+

3. Health & Quality of Life:

- Safe Haven
- HIV Prevention Program
- Fresh Start-Discharge Planning
- Tobacco Control Program
- RI Families for Children Adoption and Foster Care
- Programs Serve: All Ages, Pregnant and Parenting Youth, Ex-Offenders

Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

6. Other Programs:

- Case Management-Basic/Emergency Services
- Case Management Senior Program
- New Opportunity Home (NOH)
- Advocacy And Public Policy
- Programs Serve: Adults 18+, Adults 55+

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 25
- Urban League Guild Membership: 17
- Urban League Young Professionals Membership: 44
- Other Volunteer/Auxiliary Membership: 27

8. Operational Statistics:

Total Budget: \$4,172,607

Budget Derived from the following sources in 2009

- Corporations: \$16.225 - Foundations: \$22,800 - Individual Membership: \$2.500 - Special Events: \$38,000 - United Way: \$0 - Federal: \$1,466,226 - State/Local: \$1.698.312 - Other: \$880,618

\$47.926

\$59,000

\$15

- NUL: - FMAC

National Foreclosure Mitigation Program

· Endowment: No

• Employees: Full-time: 60 Part-time: 37

Annual Expenditures: 9.

 Affiliate Expenditures: \$5,124,792 Salaries/Wages: \$2,793,309 Fringe Benefits: \$689.574 · Professional/Contract/Consulting Fees: \$441,277 Travel: \$29,210 · Postage/Freight: \$4,459 \$75,640 Insurance: · Interest Payments: \$5.608 • Dues/Subscription/Registration: \$17,981 · Depreciation: \$208,190 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$193,592 Equipment/Space Rental: \$64,926 Goods and Services: \$601.026 · Rent/Mortgage Payments: \$0 Owns Property 10 Rents Property Value of Property: \$7.000.000

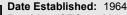
Investment Earnings: 10. Community Relations Activities:

Annual Report

Capital Budget::

- Monthly/Quarterly Newsletter
- · Website: www.ulri.org
- · Linked to National Urban League Website: www.nul.org
- TV/Cable Show
- · Method of Advertising: TV, Radio and Print

URBAN LEAGUE OF RACINE AND KENOSHA, INC.



President/CEO: Yolanda Santos Adams

(Interim)

Years as CEO:

Address: 718 North Memorial Drive

Racine, WI 53404 Telephone: (262) 637-8532

Fax: (262) 637-8634

Website: N/A

Email: yadams2006@yahoo.com

Years of Service in Urban League: 12

Service Areas: Racine City

Population: 79,592

(White 66%, African American 20%, Hispanic/Latino

American 14%)
Racine County
Population: 199,510

(White 79%, African American 11%, Hispanic/Latino

American 10%)
Kenosha City
Population: 96,240

(White 82%, African American 8%, Hispanic/Latino

American 10%)

Kenosha CountyPopulation: 164,465

(White 84%, African American 6%, Hispanic/Latino

American 10%)

URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

1. Education:

- · Caring for Kinds Math Program
- Gang Prevention Program
- Programs Serve: Youth 12-18+

2. Economic Empowerment:

- Work Permits
- Wisconsin W-2 Work Experience
- · Community Corrections Employment Program
- Achievement Center: Racine
- · CDBG Tax Assistance Program
- I-94-Public Information and Outreach Racine Corridor
- I-94 Information and Outreach Kenosha Corridor
- Programs Serve: Youth Under 18, Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 13

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 25

Total Budget: \$213,000

 Budget Derived from the following sources in 2009 - Corporations: - Foundations: \$0 \$1,165 - Individual Membership: - Special Events: \$3,700 - United Way: \$38,920 - Federal: \$2,359 \$48.609 State/Local: - Other: \$118,247 - NUL: \$0

- NUL TEACH

Literacy And Technology

· Social Entrepreneurship Ventures:

- Rental Income – Kenosha & Racine: \$22,366 - Work Permits – Kenosha & Racine: \$13,853 • Endowment: No

• Employees: Full-time: 3 Part-time: 3

9. Annual Expenditures:

 Affiliate Expenditures: \$213,753 · Salaries/Wages: \$116,527 · Fringe Benefits: \$12.157 \$4.115 • Professional/Contract/Consulting Fees: Travel: \$2.160 Postage/Freight: \$548 Insurance: \$7.095 · Interest Payments: \$531 Dues/Subscription/Registration: \$4.843 Depreciation: \$18,225 \$1,744 Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): \$17.091 Equipment/Space Rental: \$666 · Goods and Services: \$0 · Rent/Mortgage Payments: \$0 · Other: \$28,051 · Owns Property 2 \$291,000 Value of Property: · Satellite Office · Capital Budget: No

10. Community Relations Activities:

Annual Report

· Website: www.ulrk.org

· Method of Advertising: Radio and Print

· Marketing Campaign

· Marketing Kit/Pamphlet

URBAN LEAGUE OF GREATER RICHMOND, INC.



Date Established: 1913

Thomas J. Victory President/CEO:

Years as CEO: 6

Address: 511 West Grace Street

Richmond, VA 23220

Telephone: (804) 649-8407 Fay:

(804) 643-5724 Website: www.urbanleaguerichmond.org

Email: tvictory@urbanleaguerichmond.org

Years of Service in Urban League: 30

Service Areas: Richmond, Henrico, Chesterfield, Hanover

Population: 1,032,197

(White 52%, African American 36%, Hispanic/Latino American 6%, Asian American 2%, Native American 2%,

Other 2%)

Petersburg/District 19

Population: 32,604 (White 53%, African American 36%, Hispanic/Latino American 4%, Asian American 6%, Native American 1%)

URBAN LEAGUE OF GREATER RICHMOND, INC. PROGRAMS:

1. **Education:**

- Educational Scholarship
- Mentoring/Tutoring
- College Prep Classes
- Parental Involvement
- Early Childhood Literacy

• Programs Serve: Age 13-16+

2. **Economic Empowerment:**

- Financial Education
- Housing Counseling
- Employment & Workforce Development

· Programs Serve: Adults 18+

3. Health & Quality of Life:

- Health Education
- Programs Serve: Age 18+

Civic Engagement: 4.

- Voter Registration
- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

Other Programs: 6.

Food Referral Program

Programs Serve: Families and Infants+

Board Members/Volunteers: 7.

Board Members Currently Serving: 23

• Urban League Guild Membership: 10

Urban League Young Professionals Membership: 35

Other Volunteer/Auxiliary Membership: 296

Total Budget: \$550,000

• Budget Derived from the following sources in 2009

\$162,000 - Corporations: - Foundations: \$92,000 - Individual Membership: \$10,000 - Special Events: \$112,000 - United Way: \$0 - Federal: \$150,000 - State/Local: \$0 - NUL: \$24,000

- \$24,000 HUD Housing Grant

· Social Entrepreneurship Ventures:

- Office Rental:: \$17,400 - Endowment: No

• Employees: Full-time: 8 Part-time: 3

9. Annual Expenditures:

A	nnuai Expenditures:	
•	Affiliate Expenditures:	\$546,315
•	Salaries/Wages:	\$307,154
•	Fringe Benefits:	\$26,879
•	Professional/Contract/Consulting Fees:	\$22,950
•	Travel:	\$4,528
•	Postage/Freight:	\$2,500
•	Insurance:	\$6,512
•	Interest Payments:	\$1,940
•	Dues/Subscription/Registration:	\$9,800
•	Depreciation:	\$5,295
•	Taxes (Including Property Taxes):	\$81,550
•	Utilities (Telephone, Gas, Electric):	\$23,807
•	Equipment/Space Rental:	\$0
•	Goods and Services:	\$15,000
•	Rent/Mortgage Payments:	\$38,400
•	Owns Property	1
•	Value of Property:	\$650,000
•	Satellite Offices	1
•	Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleaguerichmond.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF ROCHESTER



Date Established: 1965

President/CEO: William G. Clark

Years as CEO: 15

Address: 265 North Clinton Avenue

Rochester, NY 14605

Telephone: (585) 325-6530
Fax: (585) 325-4864
Website: www.ulr.org
Email: wclark@ulr.org

Years of Service in Urban League: 29

Service Areas: Monroe County, New York

Population: 732,762

(White 76%, African American 15%, Hispanic/Latino

American 6%, Asian American 2%, Other 1%)

City of Rochester, New York

Population: 208,123

(White 42%, African American 39%, Hispanic/Latino American 13%, Asian American 2%, Other 4%)

URBAN LEAGUE OF ROCHESTER PROGRAMS:

1. Education:

- After School Academy (Project Achieve, Project Excel, Project Ready)
- Salute To Black Scholars/Early Recognition Program
- Leadership Academy at Charlotte High School
- Youth Intervention Program Achievement Mentors
- SAFE (Safe Alternative for Family Enrichment)
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

2. Economic Empowerment:

- Entrepreneurial Assistance Program
- Small Business Expansion Program
- Renewal and revitalization of the Jefferson Avenue Corridor
- Home Store
- NUL/HUD Housing Counseling Program
- NUL/Citibank Financial Connections
- · Foreclosure Intervention and Default Counseling
- Building Opportunities For Self-Sufficiency Programs
- Pathways and Paths to Recovery Programs
- Pre-Trial Financial Literacy & Pre-Trial Parenting Programs
- Job Opportunities for Low-Income Individual (DOLI) Employment
- Jefferson Avenue Corridor Youth Entrepreneurial Project
- Summer Youth Employment Program
- Senior Support Group
- Residential Habilitation
- Respite Care
- · Parenting Group for Parents with Developmental Disabilities
- Family Reimbursement and NY Cares Program
- YouthBuild
- Programs Serve: Youth 14-24, Adults 18-55+
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Expanded In-Home Services For the Elderly (EISEP)
- Kinship Care
- Family Consultant & Family Care Programs
- Medicaid Service Coordination
- Day Habilitation
- Programs Serve: Families With Children, Adults 18-55+ Seniors 55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 22
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 20

8. Operational Statistics:

Total Budget: \$6,246,000

Budget Derived from the following sources in 2009

- Corporations:	\$658,000
- Foundations:	\$12,000
- Individual Membership:	\$60,000
- Special Events:	\$93,000
- United Way:	\$518,000
- Federal:	\$852,000
- State/Local:	\$1,840,000
- NUL:	\$106,000
- Project Ready	\$15,000
 NUL/HUD Housing Counseling 	\$31,000
- Financial Connections Program	\$35,000
 NUL/Bank of America Foreclosure 	\$25,000

Intervention

-Other \$2,107,000

• Social Entrepreneurship Ventures:

- Sale of Homes: \$130,000
- Development Fee Income: \$382,000
- Marketing Fee: \$47,000
- Rental/Tenant Income: \$26,250
- Management Fees: \$43,000
- Other Fees \$8,300
• Endowment: \$1,075,000

Employees: Full-time: 90 Part-time: 11

9. Annual Expenditures:

/ iiii dai Exponditaroo:	
 Affiliate Expenditures: 	\$5,879,000
 Salaries/Wages: 	\$3,047,000
Fringe Benefits:	\$560,000
 Professional/Contract/Consulting Fees: 	\$500,000
Travel:	\$94,000
Postage/Freight::	\$12,000
Insurance:	\$64,000
Interest Payments:	\$49,000
Dues/Subscription/Registration:	\$19,000
Depreciation:	\$368,000
Taxes (Including Property Taxes):	\$1,500
 Utilities (Telephone, Gas, Electric): 	\$73,000
Equipment/Space Rental:	\$12,000
Goods and Services:	\$12,000
	\$1963,500 \$41
Rent/Mortgage Payments:	,
Other:	\$ 55,000
Owns Property	7
Rents Property	2
 Value of Property: 	\$6,500,000
 Satellite Offices 	2
Capital Budget::	\$29,500
 Investment Earnings: 	\$-317,000

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulr.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

GREATER SACRAMENTO URBAN LEAGUE



Date Established: 1968

President/CEO: David B. DeLuz

Years as CEO:

Address: 3725 Marsyville Boulevard

ddluz@gsul.org

Sacramento, CA 95838

Telephone: (916) 286-8600 Fax: (916) 286-8650 Website: www.gsul.org

Years of Service in Urban League: 1

Email:

Service Areas: Sacramento County

Population: 1,394,154

(White 50%, African American 11%, Hispanic/Latino American 20%, Asian American 15%, Native American

2%, Other 2%) **El Dorado County**

Population: 176,075 (White 88%, African American 1%, Hispanic/Latino American 2%, Asian American 4%, Native American 1%,

Other 2%)

Placer County
Population: 341,945

(White 89%, African American 2%, Hispanic/Latino

American 3%, Asian American 5%, Other 1%)

Yolo County
Population: 188,085

(White 58%, African American 2%, Hispanic/Latino American 26%, Asian American 10%, Native American

1%, Other 3%)

GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:

1. Education:

- · Empowerment Academy
- Summer Youth Employment Program
- Computer Clubhouse
- General Education Development Preparation
- Programs Serve: Children 2-6, Youth 11-17, Age 18+

2. Economic Empowerment:

- · Office Software Specialist
- WAI/ARRA/SOCOE
- · One Stop Career Center
- Employment Training Panel (ETP)
- Sacramento Youth Empowerment Program
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

3. Health & Quality of Life:

- PROMISE-Teen Pregnancy Prevention
- Programs Serve: Youth 11-24, Women, Adults 18+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- GSUL Playcare
- · Programs Serve, Youth, Adults 18-55+

7. Board Members/Volunteers:

- Board Members Currently Serving: 31
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 24
- Other Volunteer/Auxiliary Membership: N/A

Total Budget: \$1,806,135

Budget Derived from the following sources in 2009

- Corporations: \$133,867 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$675.118 - United Way: \$19,614 - Federal: \$361,174 - State/Local: \$522,362 - NUL: \$94,000 - Capacity Building \$50.000 - Financial Literacy \$35,000 - Community Event \$4,000 - Retail Seminar \$4,000 - National Day of Service \$1,000 • Endowment: No

• Employees: Full-time: 26 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: 	\$1,847,702
Salaries/Wages:	\$912,978
Fringe Benefits:	\$143,583
 Professional/Contract/Consulting Fees: 	\$198,227
Travel:	\$56,753
 Postage/Freight: 	\$7,285
Insurance:	\$37,006
Interest Payments:	\$21,502
 Dues/Subscription/Registration: 	\$16,365
Depreciation:	\$145,871
Taxes (Including Property Taxes):	\$3,250
 Utilities (Telephone, Gas, Electric): 	\$64,042
Equipment/Space Rental:	\$25,229
 Goods and Services: 	\$58,444
 Rent/Mortgage Payments: 	\$37,796
Other:	160,417
Owns Property	1
Value of Property:	\$7,000,000
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gsul.org
- Linked to National Urban League Website: www.nul.org
- Radio Show
- Advertising/Marketing Campaign
 Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: James H. Buford

Years as CEO: 25

Address: 3701 Grandel Square

Saint Louis, MO 63108

Telephone: (314) 615-3662

(314) 531-4849 Fay:

Website: www.urbanleague-stl.org Email: jbuford@urbanleague-stl.org

Years of Service in Urban League: 25

Service Areas: St. Louis City

Population: 352,389

(White 46%, African American 48%, Hispanic/Latino

American 3%, Asian American 2%, Other 1%)

St. Louis County Population: 998,368

(White 73%, African American 21%, Hispanic/Latino American 2%, Asian American 3%, Other 1%)

St. Clair County Population: 260,185

(White 67%, African American 29%, Hispanic/Latino

American 3%, Asian American 1%,)

URBAN LEAGUE OF METROPOLITAN SAINT LOUIS PROGRAMS:

1. Education:

- · Head Start
- Vaughn Cultural Center
- College Resource Center
- GED Services
- Programs Serve: Youth 12-18, Families, Adults 18+

2. **Economic Empowerment:**

- · HUD Certified Housing Counseling
- Homeless Prevention
- Weatherization Assistance
- Basic Home Repair Remediation
- Financial Literacy
- Business Training Center
- · Employment Services
- · Workforce Investment Act Program
- · Jobs for Missouri Graduates
- · Programs Serve: Youth, Adults 18+

3. Health & Quality of Life:

- · Health Liaison Block Unit
- Program Serves: Low to Moderate Income Residents in St. Louis City/County, Missouri

4. Civic Engagement:

- · Voter Registration
- Community Organizations

Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- · Advocacy Efforts

6. Other Programs:

- · Utility Assistance; Food Pantry; Clothing Closet and
- · Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

7. Board Members/Volunteers:

Board Members Currently Serving: 72
 Washington Could Margh and him 27

• Urban League Guild Membership: 27

• Urban League Young Professionals Membership: 123

Other Volunteer/Auxiliary Membership: 15

8. Operational Statistics:

Total Budget: \$15,827,396

Budget Derived from the following sources in 2009

- Corporations: \$2,300,326 - Foundations: \$182,300 - Individual Membership: \$14,687 \$118.138 - Special Events: - United Way: \$1,249,335 - Federal: \$9.829.556 - State/Local: \$1,384,929 - Other: \$78,881 - NUL: \$669,244 - Foreclosure Mitigation \$559,120 - MetLife \$35,124 - Citi \$35,000 - Restore Our Homes \$40,000

• Social Entrepreneurship Ventures:

- Annual Dinner: \$56,675 - Golf Tournament: \$43,419 • Endowment: \$558,644

\$16,296,781

8

\$55,827

• Employees: Full-time: 202 Part-time: 4

9. Annual Expenditures:• Affiliate Expenditures:

Salaries/Wages:	\$6,645,768
Fringe Benefits:	\$1,620,778
 Professional/Contract/Consulting Fees: 	\$781,685
Travel:	\$141,290
Postage/Freight:	\$21,893
Insurance:	\$142,802
 Interest Payments: 	\$0
 Dues/Subscription/Registration: 	\$30,842
Depreciation:	\$394,115
 Taxes (Including Property Taxes): 	\$25,181
 Utilities (Telephone, Gas, Electric): 	\$287,960
Equipment/Space Rental:	\$269,447
 Goods and Services: 	\$866,502
 Rent/Mortgage Payments: 	\$210,806
Other:	\$4,857,712
Owns Property	2
Rents Property	4
Value of Property:	\$1,275,000

10. Community Relations Activities:

· Investment Earnings:

Annual Report

· Satellite Offices

- Monthly/Quarterly Newsletter
- · Website: www.ulstl.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet Available

SAINT PAUL URBAN LEAGUE



Date Established: 1923

President/CEO: Scott Selmer, Esq.

(Interim)

Years as CEO: 2

Address: 401 Selby Avenue

Saint Paul, MN 55102

Telephone: (651) 328-8100 **Fax:** (651) 224-8009

Website: www.spul.org Email: scotts@spul.org

Years of Service in Urban League: 2

Service Areas: Saint Paul

Population: 273,535

(White 67%, African American 12%, Hispanic/Latino American 6%, Asian American 11%, Native American

1%, Other 3%)

SAINT PAUL URBAN LEAGUE PROGRAMS:

1. Education:

• Teen Pregnancy Prevention

• Programs Serve: Youth 12-19

2. Economic Empowerment:

· Business Entrepreneurship Program

Housing Counseling

• Employment Search Assistance and Placement

• Programs Serve: 16-55+

3. Health & Quality of Life:

· Martin Luther King Court

• Programs Serve: Families

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 12

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: \$465,623

Budget Derived from the following sources in 2009

- Corporations: \$113,371 - Foundations \$0 - Individual Membership: \$2,507 - Special Events: \$108,432 - United Way: \$241,313 - Federal: \$0

- State/Local: \$0
• Endowment: No

• Employees: Full-time: 11 Part-time: 2

9. Annual Expenditures:

Affiliate Expenditures:	\$610,291
Salaries/Wages:	\$225,813
Fringe Benefits:	\$57,205
 Professional/Contract/Consulting Fees: 	\$28,990
Travel:	\$2,180
Postage/Freight:	\$564
Insurance:	\$20,971
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$11,149
Depreciation:	\$48,685
 Taxes (Including Property Taxes): 	\$17,431
 Utilities (Telephone, Gas, Electric): 	\$25,340
 Equipment/Space Rental: 	\$14,987
 Goods and Services: 	\$97,820
 Rent/Mortgage Payments: 	\$58,902
Other:	\$254
 Owns Property 	11
 Value of Property: 	\$1,468,900
Capital Budget:	No

10. Community Relations Activities:Annual Report

- Website: www.spul.orgLinked to National Urban League Website: www.nul.org
- Marketing Kit and/or Pamphlet Available

PINELLAS COUNTY URBAN LEAGUE



Date Established: 1977

President/CEO: **Gregory Johnson**

Years as CEO: 3

Address: 333-31st Street North

Saint Petersburg, FL 33713

Telephone: (727) 327-3568 (727) 321-8349 Website: www.pcul.org

Email: gjohnson@pcul.org

Years of Service in Urban League: 18

Service Areas: St. Petersburg, FL/Pinellas

Population: 910,260

(White 85%, African American 9%, Hispanic/Latino American 3%, Asian American 2%, Other 1%)

PINELLAS COUNTY URBAN LEAGUE PROGRAMS:

1. **Education:**

- Youth Crime Prevention Intervention
- Operation SMART
- Black-On-Black Crime Prevention Program
- Nurse Tutoring Program
- · Programs Serve: All Ages

2. **Economic Empowerment:**

- Career Connection Center
- · Programs Serve: Adults 18+

3. Health & Quality of Life:

- Health Education Awareness Assessment Initiatives
- Low-Income Home Energy Assistance Program
- Weatherization Assistance Program
- Programs Serve: Youth, Adult 18+

Civic Engagement: 4.

- · Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: 5.

- Civil Rights & Racial Justice Activities
- · Advocacy Efforts
- Other Programs: N/A 6.

Board Members/Volunteers: 7.

- Board Members Currently Serving: 23
- Urban League Guild Membership: 32
- Urban League Young Professionals Membership: 75
- Other Volunteer/Auxiliary Membership: 28

8. **Operational Statistics:**

Total Budget: \$6,728,071

· Budget Derived from the following sources in 2008 - Corporations: \$60,400 - Foundations: \$66.300 - Individual Membership: \$5,600 - Special Events: \$95,000 - United Way: \$142,726 - Federal: \$3,179,981 \$3,178,064 - State/Local:

Endowment: No

• Employees: Full-time: 27 Part-time: 8

9.

Annual Expenditures:	
Affiliate Expenditures:	\$6,728,071
Salaries/Wages:	\$905,234
Fringe Benefits:	\$257,454
 Professional/Contract/Consulting Fees: 	\$82,465
Travel:	\$40,428
Postage/Freight:	\$13,544
Insurance:	\$12,200
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$16,800
Depreciation:	\$28,061
Taxes (Including Property Taxes):	\$0
Utilities (Telephone, Gas, Electric):	\$35,908
Equipment/Space Rental:	\$26,526
Goods and Services:	\$5,309,451
Rent/Mortgage Payments:	\$0
Owns Property	1
Value of Property:	\$802,465
Satellite Offices	1

10. Community Relations Activities:

Annual Report

· Capital Budget:

- Website: www.pcul.org
- Linked to National Urban League Website: www.nul.org

\$82,559

- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953
President/CEO: Ray King

Years as CEO: 3

Address: 720 Gateway Center Drive

San Diego, ČA 92102

Telephone: (619) 266-6257
Fax: (619) 263-3660
Website: www.sdul.org
Email: ray.king@sdul.org

Years of Service in Urban League: 3

Service Areas: San Diego County

Population: 2,974,859

(White 51%, African American 6%, Hispanic/Latino American 30%, Asian American 10%, Native American

1%, Other 2%)
Riverside County

Population: 2,073,571

(White 43%, African American 7%, Hispanic/Latino American 43%, Asian American 6%, Native American

1%)

Imperial County
Population: 161,867

(White 16%, African American 4%, Hispanic/Latino American 75%, Asian American 3%, Native American

2%)

URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:

1. Education:

- Mentoring Program
- BE SMART
- Programs Serve: Youth 6-18

2. Economic Empowerment:

- NUL/HUD Comprehensive Housing
- NUL/Citi Foreclosure Counseling
- NUL/HUD National Foreclosure Mitigation Counseling
- Financial Foreclosure Counseling and Financial Education
- NUL Workforce Investment Demonstration Project
- · Labor Council Youth Build Program
- · Programs Serve: Youths, Adults 18-55+

3. Health & Quality of Life:

- Elder Multicultural Access and Support Services (EMASS)
- NUL/Walgreens Health Bus
- Programs Serve: All Ages

4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities:

- Police Brutality
- Advocacy Efforts
- Other Programs: N/A

7. **Board Members/Volunteers:**

 Board Members Currently Serving: 19 • Urban League Guild Membership: 43

• Urban League Young Professionals Membership: 102

· Other Volunteer/Auxiliary Membership: 9

8. **Operational Statistics:**

Total Budget: \$2,036,776

Budget Derived from the following sources in 2009

- Corporations: \$220,500 - Foundations: \$147,755 - Individual Membership: \$15,000 - Special Events: \$638,700 - United Way: \$0 - Federal: \$0 - State/Local: \$258,500

- Other: \$641,821 - NUI · \$115,000

\$2,213,081

- Housing Assistance Counseling

- First Time Homebuyers Educational Workshops

- Financial Literacy Education for **Economic Empowerment**

- Endowment: No

• Employees: Full-time: 3 Part-time: 5

9. **Annual Expenditures:**

Affiliate Expenditures:

· Salaries/Wages: \$314,743 · Fringe Benefits: \$66,549 Professional/Contract/Consulting Fees: \$83,695 \$12,425 · Postage/Freight: \$2,057 Insurance: \$63,322 · Interest Payments: \$257,569 • Dues/Subscription/Registration: \$16,393 · Depreciation: \$120,196 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$90,210 Equipment/Space Rental: \$89,984 · Goods and Services: \$0 Rent/Mortgage Payments: \$319,644

· Other: \$776,294 Owns Property

· Value of Property: \$3,000,000

· Capital Budget: No

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· Website: www.ulsdc.org

Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print

· Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF METROPOLITAN SEATTLE



Date Established: 1930

President/CEO: James Kelly

Years as CEO: 1

Address: 105 14th Avenue

Seattle, WA 98122

Telephone: (206) 461-3792 **Fax:** (206) 461-8425

Website: www.urbanleague.org jkelly@urbanleague.org

Years of Service in Urban League: 11

Service Areas: Seattle/King

Population: 582,200

(White 68%, African American 10%, Hispanic/Latino American 6%, Asian American 14%, Native American

1%, Other 1%)

URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:

1. Education:

- · Project Mister
- · Children's University
- ULMS Summer University Program
- · Program Serves: Youth

2. Economic Empowerment:

- Contractor Development & Competitiveness Center
- Housing Pathways
- Home Retention/Foreclosure
- Reverse Mortgage
- · Katrina Relief
- Homeownership
- · Employment & Training
- Programs Serve: Adults and/or Ages 18+

3. Health & Quality of Life: N/A

4. Civic Engagement:

- Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 16
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 105
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,364,529

· Budget Derived from the following sources in 2009

- Corporations: \$2,191 - Foundations: \$17,750 - Individual Membership: \$10,713 - Special Events: \$232,660 - United Way: \$228,133

- Federal: \$0

- State/Local: \$1,146,688 - NUL: \$153,542

- Financial Literacy:

- HUD Housing Counseling:

- Foreclosure Prevention & College Readiness:

Endowment: \$0

• Employees: Full-time: 28 Part-time: 1

9. Annual Expenditures:

 Affiliate Expenditures: \$2,781,369 Salaries/Wages: \$1,144,925 · Fringe Benefits: \$260,767 Professional/Contract/Consulting Fees: \$718,005 Travel: \$37,297 · Postage/Freight: \$5,099 Insurance: \$30,558 · Interest Payments: \$24,331 • Dues/Subscription/Registration: \$28,524 · Depreciation: \$89,854 Taxes (Including Property Taxes): \$1,371 Utilities (Telephone, Gas, Electric): \$90,265 Equipment/Space Rental: \$920 · Goods and Services: \$2.250 Rent/Mortgage Payments: \$33.251 Other: \$313.952

• Owns Property 3

• Value of Property: \$26,000,000

Capital Budget: No
 Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: www.urbanleague.org

Linked to National Urban League Website: www.nul.org

Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet Available

SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Nina M. Harris

Years as CEO:

Address: 100 North 11th Street

Springfield, IL 62703 Telephone: (217) 789-0830 Fax:

(217) 789-1989 Website: www.springfieldul.org Email: nharris@springfieldul.org

Years of Service in Urban League: 18

Service Areas: Illinois

Population: 12,653,544 (White 72%, African American 15%, Hispanic/Latino American 7%, Asian American 2%, Native American 1%,

Other 3%) Springfield

Population: 112,454

(White 81%, African American 12%, %, Hispanic/Latino

American 5%, Asian American 1%, Other 1%)

Sangamon County

Population: 192,042 (White 87%, African American 10%, Hispanic/Latino

American 2%, Asian American 1%)

Morgan County Population: 36,616

(White 92%, African American 5%, Hispanic/Latino

American 2%, Asian American 1%)

SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

Education:

- · Brandon After School Program
- Gear Up
- · 21st Century Community Learning Center
- · Illinois State Board of Education
- Project Ready
- Freedom School
- · Programs Serve: Youth 6-18+, Families, Adults+

2. **Economic Empowerment:**

- · Empowerment Studios
- · House Counseling & Financial Literacy
- Emergency Shelter Program
- Youth Wellness Bureau
- Count Me In Census 2010
- Springfield Works Program
- Community Health Training Center
- DCFS/WASSUP
- · Community Technology and Training Center
- Put Illinois To Work
- Programs Serve: Children 6-10, Youth 16+, Adults 21+

3. Health & Quality of Life:

- · Communities of Color HIV Prevention
- · Prostate Cancer Initiative and Stand Against Cancer
- Wellness on Wheels (WOW)
- Brothers and Sisters Against HIV/AIDS
- Stand Against Cancer Program
- Programs Serve: All Adults, Health Care Personnel

4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

6. Other Programs:

- · Americorps; & Youth Wellness Bureau
- Wee Grow
- · Head Start Program & Early Head Start
- · Programs Serve: Parents, Adults 21+

7. Board Members/Volunteers:

- Board Members Currently Serving: 19
- Urban League Guild Membership: 47
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 187

8. Operational Statistics:

Total Budget: \$11,737,099

· Budget Derived from the following sources in 2009

- Corporations:	\$15,000
- Foundations:	\$101,880
- Individual Membership:	\$9,395
- Special Events:	\$33,878
- United Way:	\$87,585
- Federal:	\$9,047,941
- State/Local:	\$2,118,202
- Other:	\$247,149
- NUL:	\$76,079

Social Entrepreneurship Ventures:

	- Child Care Services	\$298,579
	- Space Rental:	\$10,569
	- Investment and Other Incomes	\$21,995
•	Endowment:	No

• Employees: Full-time: 242 Part-time: 38

9. Annual Expenditures:

Ailliuai Experiultures.	
Affiliate Expenditures:	\$11,535,100
Salaries/Wages:	\$5,884,469
Fringe Benefits:	\$864,794
 Professional/Contract/Consulting Fees: 	\$1,890,243
Travel:	\$179,973
 Postage/Freight: 	\$98,849
Insurance:	\$106,259
 Interest Payments: 	\$75,026
 Dues/Subscription/Registration: 	\$21,905
Depreciation:	\$37,631
 Taxes (Including Property Taxes): 	\$618,679
 Utilities (Telephone, Gas, Electric): 	\$265,319
 Equipment/Space Rental: 	\$98,455
 Goods and Services: 	\$881,814
 Rent/Mortgage Payments: 	\$676,188
Other:	\$162,913
 Owns Property 	1
 Rents Property 	14
 Value of Property: 	\$1,312,900
Satellite Offices	11
 Investment Earnings: 	\$21,995

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.springfieldul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF SPRINGFIELD



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 35 Address: 765 State Street

Springfield, MA 01109

Telephone: (413) 739-7211 **Fax:** (413) 732-9364

Website: www.ulspringfield.org henrymthom@aol.com

Years of Service in Urban League: 38

Service Areas: Springfield/Hampden County

Population: 150,640

(White 36%, African American 21%, Hispanic/Latino American 27%, Asian American 2%, Native American

1%, Other 13%)
Franklin County
Population: 71,778

(White 94%, African American 1%, Hispanic/Latino

American 3%, Asian American 2%)

Berkshire County Population: 129,288

(White 94%, African American 2%, Hispanic/Latino

American 3%, Asian American 1%)

URBAN LEAGUE OF SPRINGFIELD PROGRAMS:

1. Education:

- Urban Youth Achievement Program
- · Peer Leaders Of Today And Tomorrow
- Camp Atwater
- Digital Connectors Program
- Programs Serve: Youth 8-18

2. Economic Empowerment:

- Parent Empowerment Zone
- Programs Serve: Parents, Youth, Seniors 55+

3. Health & Quality of Life:

- · Parent Empowerment Zone
- Programs Serve: Parents, Youths, Seniors 55+

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Foster Grandparent Program
- Retired & Senior Volunteer Program
- Computer Center
- Programs Serve: Youth, Parents, Families, Seniors 55+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 400

8. Operational Statistics:

9.

Total Budget: \$2,510,124

. ota, Baagot, 42,0:0,12:	
 Budget Derived from the following sources in 	n 2009
- Corporations:	\$110,000
- Foundations:	\$25,000
 Individual Membership: 	\$6,000
- Special Events:	\$131,000
- United Way:	\$73,851
- Federal:	\$966,923
- State/Local:	\$42,600
- Other:	\$918,500
- NUL:	\$236,250
-Urban Youth Employment Program	
Social Entrepreneurship Ventures:	
-Youth Camp	\$378,817
Endowment:	\$761,837
• Employees: Full-time: 4 Part-time: 3	, ,
Annual Expenditures:	
 Affiliate Expenditures: 	\$2,289,051
 Salaries/Wages: 	\$455,090
Fringe Benefits:	\$121,299
 Professional/Contract/Consulting Fees: 	\$515,425
Travel:	\$24,707
Postage/Freight:	\$9,383
Insurance:	\$38,734
Interest Payments:	\$52,972
• Interest i ayments.	ψ32,31Z

Depreciation: \$101,604
Taxes (Including Property Taxes): \$0
Utilities (Telephone, Gas, Electric): \$108,380
Equipment/Space Rental: \$17,686

Goods and Services: \$376,051Rent/Mortgage Payments: \$112,114Other: \$336,869

\$18,737

Owns Property
 2

Value of Property: \$2,125,000
 Capital Budget: Yes
 Investment Earnings: \$0

10. Community Relations Activities:

Annual Report

• Website: www.ulspringfield.org

Dues/Subscription/Registration:

· Linked to National Urban League Website: www.nul.org

· Radio Show

· Advertising/Marketing Campaign

· Method of Advertising: Radio and Print

· Marketing Kit/Pamphlet Available

URBAN LEAGUE OF SOUTHERN CONNECTICUT



Date Established: 1969

President/CEO: Valarie Shultz-Wilson

Years as CEO: 4

Address: 46 Atlantic Street

Stamford, CT 06901

Telephone: (203) 327-5810

Fax: (203) 406-0008
Website: www.ulsc.org
Email: vswilson@ulsc.org

Years of Service in Urban League: 12

Service Areas: Stamford

Population: 118,067

(White 58%, African American 13%,

Hispanic/Latino American 19%, Asian American 5%,

Other 4%) **Bridgeport**

Population: 141,614

(White 33%, African American 20%,

Hispanic/Latino American 31%, Asian American 3%

Other 13%) **New Haven**

Population: 127,401

(White 36%, African American 27%,

Hispanic/Latino American 22%, Asian American 4%, Other 11%)

Danbury

Population: 76.976

(White 62%, African American 6%,

Hispanic/Latino American 17%, Asian American 6%,

Other 9%)

URBAN LEAGUE OF SOUTHERN CONNECTICUT PROGRAMS:

1. Education:

- Youth Education Summit
- Financial Education For Youth
- Independent School Fair
- Project ready
- Earn & Learn, Youth Employment
- Programs Serve: Youth 6-18+, Parents

2. Economic Empowerment:

- · QuickBooks For Small Businesses
- Introduction To Business Ownership
- · Securing Funding For Your Business
- Creating A Business Plan
- Intermediate Computer Application
- · Pre-Purchase Education and Counseling
- Post- Purchase Education and Counseling
- · Financial Education
- · Credit Repair
- Weatherization
- WorkSearch
- Resume and Cover letter Preparation
- Introduction to Computer Appreciation
- Programs Serve: Youth 18+, Adults 21+

Health & Quality of Life: N/A

4. Civic Engagement:

- Voter Registration
- Community Forums

5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

6. Other Programs:

- · Urban League Education Summit
- Economic Empowerment Expo
- · Programs Serve: Parents, Youth 18+, Adults 21+

7. Board Members/Volunteers:

- · Board Members Currently Serving: 15
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 52
- Other Volunteer/Auxiliary Membership: 90

8. Operational Statistics:

Total Budget: \$781,900

• Budget Derived from the following sources in 2008

- Corporations:	\$175,000
- Foundations:	\$85,000
- Individual Membership:	\$33,950
- Special Events:	\$325,000
- United Way:	\$45,000
- Federal:	\$39,950
- State/Local:	\$58,000
- NUL:	\$20,000
-Citigroup Financial Education Connections	\$20,000

• Endowment: No

• Employees: Full-time: 4 Part-time: 5

9. Annual Expenditures:

/ IIII dai Exportation	
Affiliate Expenditures:	\$720,732
Salaries/Wages:	\$320,000
Fringe Benefits:	\$55,000
 Professional/Contract/Consulting Fees: 	\$125,500
Travel:	\$5,460
Postage/Freight:	\$600
Insurance:	\$3,792
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$30, 282
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$4,800
Equipment/Space Rental:	\$15,936
 Goods and Services: 	\$21,600
Rent/Mortgage Payments:	\$70, 200
Rents Property	1
Value of Property:	N/A
Satellite Offices	0
Capital Budget:	No

- · Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.ulsc.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

TACOMA URBAN LEAGUE



Date Established: 1968

Dr. Dorothy Anderson President/CEO:

Years as CEO: 3

Address: 2550 South Yakima Street

Tacoma, WA 98405

Telephone: (253) 383-2007

(253) 383-4818 Fax:

Website: www.tacomaurbanleague.org Email: d.anderson@tacomaurbanleague.org

Years of Service in Urban League: 4

Service Areas: Pierce County

Population: 785,639

(White 66%, African American 12%, Hispanic/Latino American 9%, Asian American 12%, Native American

1%)

Tacoma

Population: 197,181

(White 77%, African American 7%, Hispanic/Latino American 8%, Asian American 7%, Native American 1%)

TACOMA URBAN LEAGUE PROGRAMS:

1. Education:

- Male Involvement Program
- Digital Connectors
- Project YES
- President's Club

Programs Serve: Children 4-8, Girls 8-10, Youth 13-18+

Economic Empowerment: 2.

Housing Counseling

Programs Serve: Adults

3. Health & Quality of Life:

Health Equity in Piece County

· Programs Serve: Business Community

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

Civil Rights & Racial Justice Activities: N/A 5.

6. Other Programs: N/A

Criminal Record Expungement (CRE)

Programs Serve: Adults

7. **Board Members/Volunteers:**

· Board Members Currently Serving: 13

Urban League Guild Membership: 100

Urban League Young Professionals Membership: 15

• Other Volunteer/Auxiliary Membership: 29

8. Operational Statistics:

Total Budget: \$371,718

· Budget Derived from the following sources in 2009 - Corporations: \$24,676 - Foundations: \$2.500 - Individual Membership: \$15,000 - Special Events: \$40,000 - United Way: \$5,500 - Federal: \$48,992 - State/Local: \$154,000 - Other: \$81,000 Endowment: No

• Employees: Full-time: 5 Part-time: 4

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$408,853
Salaries/Wages:	\$174,155
Fringe Benefits:	\$17,373
 Professional/Contract/Consulting Fees: 	\$62,400
Travel:	\$3,873
Postage/Freight:	\$600
Insurance:	\$15,000
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$4,600
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$33,607
 Utilities (Telephone, Gas, Electric): 	\$6,000
Equipment/Space Rental:	\$9,020
 Goods and Services: 	\$20,225
Rent/Mortgage Payments:	\$19,775
Other:	\$42,225
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$0

- · Annual Report
- · "State of Black Tacoma" Report
- Website: www.tacomaurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

TALLAHASSEE URBAN LEAGUE



Date Established: 1969

President/CEO: Rev. Ernest Ferrell

Years as CEO: 37

Address: 923 Old Bainbridge Road

Tallahassee, FL 32303

Telephone: (850) 222-6111

Fax: (850) 591-8390 **Website:** www.taulg.org

Email: turbanleague@yahoo.com

Years of Service in Urban League: 40

Service Areas: Tallahassee/Leon County

Population: 285,000

(White 60%, African American 26%, Hispanic/Latino American 5%, Asian American 2%, Native American 7%)

Quincy/Gadsden County

Population: 46,428

(White 27%, African American 65%, Hispanic/Latino

American 8%)

TALLAHASSEE URBAN LEAGUE PROGRAMS:

1. Education:

 Black-On-Black Crime Prevention And Youth Crime Prevention

• Programs Serve: Youth 10-18+

2. Economic Empowerment:

- Weatherization Program
- HUD Certified Counseling Program
- Housing Rehabilitation Program
- Programs Serve: Youth 10-18+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

VOCA

Programs Serve: Youth 10-18+

7. Board Members/Volunteers:

Board Members Currently Serving: 21
Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$10,137,820

Budget Derived from the following sources in 2009

- Corporations: \$0 - Foundations: \$0

- Individual Membership: \$35,000
- Special Events: \$80,000
- United Way: \$8,357
- Federal: \$425

- State/Local: \$890,000 - NUL: \$0 Endowment: \$0

Employees: Full-time: 7 Part-time: 0

9. Annual Expenditures:

/ unitadi Exponditarooi	
 Affiliate Expenditures: 	\$1,433,357
Salaries/Wages:	\$506,655
Fringe Benefits:	\$126,664
 Professional/Contract/Consulting Fees: 	\$34,000
Travel:	\$26,484
 Postage/Freight: 	\$1,200
Insurance:	\$7,744
Interest Payments:	\$0
Dues/Subscription/Registration:	\$0
Depreciation:	\$0
Taxes (Including Property Taxes):	\$0
Utilities (Telephone, Gas, Electric):	\$58,620
Equipment/Space Rental:	\$0
Goods and Services:	\$628,280
Rent/Mortgage Payments:	\$43,620
Other:	\$90
 Owns Property 	2
Rents Property:	1
Value of Property:	\$450,000
Capital Budget:	No

- Annual Report
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
 Marketing Kit/Pamphlet Available

GREATER TOLEDO URBAN LEAGUE



Date Established: 1996

President/CEO: John C. Jones

Years as CEO: 2

Address: 701 Jefferson Avenue

Suite 201

Toledo, OH 43604

john.jones@gtul.org

Telephone: (419) 243-3343 **Fax:** (419) 243-5445

Fax: (419) 243-5445 **Website:** www.gtul.org

Years of Service in Urban League: 6

Email:

Service Areas: Toledo

Population: 310,000

(White 65%, African American 25%, Hispanic/Latino

American 7%, Asian American 1%, Other 2%)

Lucas

Population: 430,000

(White 72%, African American 20%, Hispanic/Latino American 6%, Asian American 1%, Other 1%)

GREATER TOLEDO URBAN LEAGUE PROGRAMS:

1. Education:

- · Achievement Matters
- S.T.R.I.V.E. Enrichment And Tutoring Program

• Programs Serve: Youth 7-18+

2. Economic Empowerment:

- Fathers of Tomorrows Initiative Program (FOTI)
- Job Placement Services (JPS)
- Programs Serve: Youth 18+, Adults

3. Health & Quality of Life:

- J. Frank Troy Senior Center
- Programs Serve: Seniors 55+

4. Civic Engagement:

- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 52
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$930,095

• Budget Derived from the following sources in 2009 - Corporations: \$80,000 - Foundations: \$0 - Individual Membership: \$12,000 - Special Events: \$70,000 - United Way: \$21,500 - Federal: \$0 - State/Local: \$736,895 - Other: \$9,700 • Endowment: No

• Employees: Full-time: 11 Part-time: 1

9. Annual Expenditures:

Ailliuai Experiultures.	
Affiliate Expenditures:	\$744,619
Salaries/Wages:	\$430,604
Fringe Benefits:	\$90,948
 Professional/Contract/Consulting Fees: 	\$4,110
Travel:	\$11,963
Postage/Freight:	\$3,432
Insurance:	\$9,200
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$21,049
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$5,308
Equipment/Space Rental:	\$8,359
 Goods and Services: 	\$51,699
Rent/Mortgage Payments:	\$82,876
Other:	\$25,071
Rents Property	2
Satellite Offices	1
Capital Budget:	No
 Investment Earnings: 	\$0

- · Annual Report
- · Website: www.gtul.org
- Linked to National Urban League Website: www.nul.org

TUCSON URBAN LEAGUE



Date Established: 1971

President/CEO: Jonathan T. D. Peck

Years as CEO: 6 Months

Address: 2305 South Park Avenue

Tucson, AZ 85713

Telephone: (520) 791-9522 **Fax:** (520) 623-9364

Fax: (520) 623-9364 Website: www.tucsonurban

Website: www.tucsonurbanleague.org **Email:** jpeck@tucsonurbanleague.org

Years of Service in Urban League: 6 Months

Service Areas: Pima County

Population: 1,012,018

(White 89%, African American 3%, Hispanic/Latino American 3%, Asian American 2%, Native American 3%,)

Tucson

Population: 520,482

(White 50%, African American 4%, Hispanic/Latino American 40%, Asian American 3%, Native American

2%, Other 1%)

TUCSON URBAN LEAGUE PROGRAMS:

1. Education:

- Jump Out Prevention & Intervention
- Prevention Academic & Technology (PAT)
- · Project YES: Tutoring & Mentoring
- Comprehensive Youth Program (CYP)
- · Henry Ryan & Henry Quinto Early Learning Centers
- Programs Serve: Youth

2. Economic Empowerment:

- Workforce Investment Act (WIA)
- Summer Youth Employment
- In Step Program
- HUD Counseling
- · Home Star Rental Program
- · Programs Serve: Adults
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- · Parent to Parent
- Computer Clubhouse
- Programs Serves: Youth Ages 8 18; Parents of All Ages

Board Members/Volunteers:

- · Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$7,465,526

Budget Derived from the following sources in 2009

Corporations:
Foundations:
Individual Membership:
Special Events:
United Way:
Federal:

\$0

- State/Local: \$6,355,778
- Other: \$852,322
- NUL: \$61,126
• Endowment: No

• Employees: Full-time: 48 Part-time: 15

9. Annual Expenditures:

Affiliate Expenditures:	\$6,201,299
Salaries/Wages:	\$2,419,035
Fringe Benefits:	\$446,618
 Professional/Contract/Consulting Fees: 	\$142,018
Travel:	\$54,183
Postage/Freight:	\$3,983
Insurance:	\$63,161
Interest Payments:	\$25,558
 Dues/Subscription/Registration: 	\$27,057
Depreciation:	\$187,024
 Taxes (Including Property Taxes): 	\$31,950
 Utilities (Telephone, Gas, Electric): 	\$137,347
Equipment/Space Rental:	\$228,907
 Goods and Services: 	\$2,311,330
Rent/Mortgage Payments:	\$0
Other:	\$123,128
 Owns Property 	8
Value of Property:	\$3,360,00
Satellite Offices	6
Capital Budget:	No
 Investment Earnings: 	\$176, 200

- Annual Report
- · Website: www.tucsonurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

METROPOLITAN TULSA URBAN LEAGUE



Date Established: 1954

President/CEO: Marla Mayberry

Years as CEO: 3

Address: 240 East Apache

Tulsa, OK 74106

Telephone: (918) 584-0001 **Fax:** (918) 584-0569

Website: (918) 584-0569

Email: mmayberry@mtul.org

Years of Service in Urban League: 10

Service Areas: Tulsa

Population: 591,982

(White 74%, African American 11%, Hispanic/Latino American 9%, Asian American 2%, Native American 4%)

Osage

Population: 45,323

(White 66%, African American 11%, Hispanic/Latino American 3%, Native American 13%, Other 7%)

Rogers

Population: 82,814

(White 80%, African American 1%, Hispanic/Latino American 3%, Asian American 1%, Native American

11%, Other 4%) Wagoner

Population: 67,034

(White 79%, African American 4%, Hispanic/Latino American 4%, Native American 9%, Asian American 1%, Other 3%)

Creek County
Population: 68.989

(White 82%, African American 2%, Hispanic/Latino American 3%, Native American 6%, Other 7%)

Okmulgee County
Population: 39.227

(White 69%, African American 9%, Hispanic/Latino

American 3%, Native American 11%, Other 7)

Pawnee County5
Population: 16,616

(White 82%, African American 1%, Hispanic/Latino American 1%, Native American 12%, Other 4)

METROPOLITAN TULSA URBAN LEAGUE PROGRAMS:

1. Education:

- NULITES & Freedom School
- · Gear-Up & Read and Rise
- Programs Serve: Children 5-17

2. Economic Empowerment:

- · Housing Information And Counseling
- Foreclosure and Loss Mitigation Counseling
- Skills , Employment and Economic Development (SEED)
- · Programs Serve: Adult 18+

3. Health & Quality of Life:

- · Save Our Babies & Pathways for Young Moms
- · Healthy Start
- Programs Serve: Parents, Pregnant Women, Children Up To 2

4. Civic Engagement:

- Voter Registration
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 19Urban League Guild Membership: 23

• Urban League Young Professionals Membership: 29

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics: Total Budget: \$795,900

Budget \$753,500
 Budget Derived from the following sources in 2009

- Corporations: \$327,030 - Foundations: \$82,346 - Individual Membership: \$3.782 - Special Events: \$25.277 - United Way: \$102,305 - Federal: \$161,416 - State/Local: \$19.547 - NUL: \$67,025 - HUD Housing Counseling \$23,351

Social Entrepreneurship Ventures:

- National Foreclosure Mitigation Counseling

Social Entrepreneurship Ventures:
 -Church and Individual Contributions
 - Facilities Rental
 - Interest Income
 - Program Service Fees
 Miscellaneous Revenue

 Endowment:
 No

\$43,674

• Employees: Full-time: 8 Part-time: 2

9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$686,308
Salaries/Wages:	\$381,588
Fringe Benefits:	\$77,441
 Professional/Contract/Consulting Fees: 	\$90,913
Travel:	\$38,143
Postage/Freight:	\$1,418
Insurance:	\$9,314
 Dues/Subscription/Registration: 	\$9,200
Depreciation:	\$16,010
 Utilities (Telephone, Gas, Electric): 	\$27,630
 Equipment/Space Rental: 	\$2,802
 Goods and Services: 	\$31,849
 Owns Property 	1
Value of Property:	\$115,406
Investment Earnings:	\$2,112

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.mtul.org
- · Linked to National Urban League Website: www.nul.org
- · Produce Radio Show
- Method of Advertising: Print and Radio
- · Marketing Kit and/or Pamphlet Available

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 15

Address: 290 West Market Street

Warren, OH 44481

Telephone: (330) 394-4316

Fax: (330) 394-3167 Website: www.gwyul.org Email: tconley@wyul.org

Years of Service in Urban League: 23

Service Areas: Trumbull County

Population: 221,785

(White 90%, African American 7%, Hispanic/Latino

American 1%, Other 2%)
City of Warren

Population: 46,608

(White 72%, African American 25%, Hispanic/Latino

American 1%, Other 2%)

Mahoning County

Population: 254,274

(White 82%, African American 16%, Asian American 1%,

Other 1%)

City of Youngstown Population: 82,837

(White 51%, African American 44%, Hispanic/Latino

American 5%)

GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

1. Education: N/A

2. Economic Empowerment:

- · Fair Housing
- · Christy House Emergency Shelter
- · Employment and Training
- Programs Serve: Men, Women, Children Of All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities:

Police Brutality

6. Other Programs: N/A

7. Board Members/Volunteers:

• Board Members Currently Serving: 8

Urban League Guild Membership: 16

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

8. **Operational Statistics:**

Total Budget: \$517,232

•	Budget Derived from the following source	es in 2009
	- Corporations:	\$0
	- Foundations:	\$0
	- Individual Membership:	\$5,000
	- Special Events:	\$8,000
	- United Way:	\$85,542
	- Federal:	\$32,700
	- State/Local:	\$310,038
	- Other:	\$75,952
•	Endowment:	No

• Employees: Full-time: 6 Part-time: 5

9.

- Employees run amo: e run amo: e	
Annual Expenditures:	# F00 000
Affiliate Expenditures:	\$526,966
Salaries/Wages:	\$289,568
Fringe Benefits:	\$32,063
 Professional/Contract/Consulting Fees: 	\$12,185
Travel:	\$8,770
Postage/Freight:	\$720
Insurance:	\$8,862
Interest Payments:	\$452
 Dues/Subscription/Registration: 	\$8,124
Depreciation:	\$0
 Taxes (Including Property Taxes): 	\$28,583
 Utilities (Telephone, Gas, Electric): 	\$34,213
 Equipment/Space Rental: 	\$5,533
 Goods and Services: 	\$36,311
 Rent/Mortgage Payments: 	\$23,758
Other:	\$37,824
Rents Property	1
Owns Property	1
Value of Property:	\$170,000
Satellite Offices	1
Capital Budget:	No

- Annual Report
- Website: www.wyul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

GREATER WASHINGTON URBAN LEAGUE, INC.



Date Established: 1938

President/CEO: Maudine R. Cooper

Years as CEO: 19

Address: 2901 14th Street, NW

Washington, DC 20009

Telephone: (202) 265-8200

Fax: (202) 265-6122 **Website:** www.gwul.org

Website: www.gwul.org
Email: gwulmrc@aol.com

Years of Service in Urban League: 44

Service Areas: Washington, D.C.

Population: 588,292

(White 40%, African American 50%, Hispanic/Latino

American 4%, Asian American 3%, Other 3%)

Prince George's County Population: 828,770

(White 27%, African American 59%, Hispanic/Latino American 8%, Asian American 4%, Other 2%)

Montgomery County Population: 930,813

(White 63%, African American 19%, Hispanic/Latino American 8%, Asian American 7%, Other 3%)

GREATER WASHINGTON URBAN LEAGUE PROGRAMS:

1. Education:

- Computer Education And Enrichment Program
- Youth Financial Literacy Program
- GWUL Young Scholars Program
- DC City Summer Youth Employment Programs
- · GWUL Financial Education Program
- Programs Serve: Youth 6-18, Adults 21+

2. Economic Empowerment:

- Home Purchase Assistance Program
- Tenant-Based Rental Assistance (DC Dept. of Health)
- Tenant-Based Rental Assistance(DC Dept. of Housing)
- · Weatherization Programs
- · Housing Counseling
- · Career Center
- · Workforce Development Program
- · Fatherhood Initiative
- Programs Serve: Youth 18+, Adults 21+

3. Health & Quality of Life:

- · Walgreens Wellness Mobile Unit
- Commodity Supplemental Food Program
- Programs Serve: General Population, Seniors 55+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- GWUL/WASA Emergency Assistance Program
- · Energy Assistance Program
- · Healthy Marriage Conference (Conference held one day, planning conducted over a 4 month period with other organizations)
- · Chris Cooly Football Camp
- · Programs Serve: Adults 21+

7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 38 Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 60
- Other Volunteer/Auxiliary Membership: N/A

Operational Statistics: 8.

Total Budget: \$5,676,883

Budget Derived from the following sources in 2009

- Corporations: \$500.000 - Foundations: \$0 - Individual Membership: \$35,000 - Special Events: \$605,000 - United Way: \$10,000 - Federal: \$0 - State/Local: \$4,326,883

- NUL: \$200,000 - Home Buyers \$79,814

 Endowment: No

Employees: Full-time: 53 Part-time: 0

9. **Annual Expenditures:**

 Affiliate Expenditures: \$5,858,503 · Salaries/Wages: \$2.691.711 Fringe Benefits: \$470,099 Professional/Contract/Consulting Fees: \$1,188,558 Travel: \$47,249 Postage/Freight: \$44,044 · Insurance: \$70.277 · Interest Payments: \$28,972 Dues/Subscription/Registration: \$3,558 · Depreciation: \$168,757 Taxes (Including Property Taxes): \$3,708 • Utilities (Telephone, Gas, Electric): \$155,564 Equipment/Space Rental: \$505,363 · Goods and Services: \$234,635

· Rent/Mortgage Payments: \$246,008 Owns Property

 Value of Property: \$11,000,000

· Satellite Offices

· Capital Budget: No

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.gwul.org
- Linked to National Urban League Website: www.nul.org
- · Radio Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF PALM BEACH COUNTY, INC.



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO: 8

Address: 1700 North Australian Avenue

West Palm Beach, FL 33407

Telephone: (561) 833-1461 **Fax:** (561) 833-6050

Website: www.ulpbc.org
Email: frankln@ulpbc.org

Years of Service in Urban League: 8

Service Areas: Palm Beach County

Population: 1,265,293

(White 60%, African American 17%, Hispanic/Latino American 10%, Asian American 12%, Other 1%)

Martin County
Population: 138,660

(White 81%, African American 7%, Hispanic/Latino American 10%, Asian American 1%, Native American

1%))

URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:

1. Education:

- Children In Need Of Services/Families In Need Of Services (CINS/FINS)
- · Center of Excellence
- NULITES
- Credit Recovery/Dropout Prevention
- Programs Serve: Youth 10-18

2. Economic Empowerment:

- · Henrietta Townhome Community
- · Housing Counseling
- Black-On-Black Crime Prevention
- Foreclosure Mitigation Counseling
- Youth Crime Prevention & Intervention
- Summer Youth Employment Training Program
- · Florida Back to Work
- Work Readiness Work Ethics
- Homeless Prevention
- Work Readiness Work Ethics (Weed & Seed West Palm Beach)
- Programs Serve: Adults 16-24+

3. Health & Quality of Life:

- Support Coordination Services
- Adult Role Model
- Programs Serve: All Ages

4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

7. Board Members/Volunteers:

Board Members Currently Serving: 26
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 85

Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$2,003,529

· Budget Derived from the following sources in 2009

- Corporations: \$84,200 - Foundations: \$85,000 - Individual Membership: \$10,000 - Special Events: \$149,637 - United Way: \$20,563 - Federal: \$712,658 - State/Local: \$275,096 - Other: \$626,375 - NUI · \$40,000

- Housing Counseling

· Social Entrepreneurship Ventures:

- Hall Rental: \$45,496 - Program Service Revenue: \$16,962

• Endowment: \$0

• Employees: Full-time: 24 Part-time: 2

9. Annual Expenditures:

/ imaa: Experianaree:	
 Affiliate Expenditures: 	\$2,003,529
Salaries/Wages:	\$756,742
Fringe Benefits:	\$144,131
 Professional/Contract/Consulting Fees: 	\$25,096
Travel:	\$30,385
Postage/Freight:	\$4,200
Insurance:	\$23,300
Interest Payments:	\$12,685
 Dues/Subscription/Registration: 	\$14,000
Depreciation:	\$12,980
 Taxes (Including Property Taxes): 	\$3,296
 Utilities (Telephone, Gas, Electric): 	\$37,367
 Equipment/Space Rental: 	\$8,508
 Goods and Services: 	\$233,762
 Rent/Mortgage Payments: 	\$0
Other:	\$697,077
Owns Property	7
Value of Property:	\$325,000
Satellite Offices	2
Capital Budget:	No

- · Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulpbc.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Ernest S. Prince

Years as CEO: 36

Address: 61 Mitchell Place

White Plains, NY 10601

Telephone: (914) 428-6300
Fax: (914) 428-6358
Website: www.ulwc.org
Email: ulwesp@aol.com

Years of Service in Urban League: 45

Service Areas: Westchester

Population: 923,459

(White 64%, African American 14%, Hispanic/Latino

American 16%, Asian American 4%, Other 2%)

URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

1. Education:

- · Homeless Student Educational Success
- Youth Cares
- Programs Serve: Youth, Adults 21+

2. Economic Empowerment:

- Seniors In Community Service
- · Work Readiness And Prepared Program
- Temporary Unemployable (Medical Diagnosis)
- Employment Placement Program
- Programs Serve: Adults 18+, Seniors 55+

3. Health & Quality of Life:

- Harm Reduction
- Community Development Initiative/Syringe Exchange Program
- Programs Serve: Youth14-18, Adults 21+

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 10Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- · Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$3,447,000

• Budget Derived from the following sources in 2009

- Corporations: \$19,485 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$54,762 - Federal: \$877,057 - State/Local: \$2,205,472 - Other: \$290,224 - NUL: \$0

• Endowment: \$1,701,761

• Employees: Full-time: 25 Part-time: 1

9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$3,408,221
Salaries/Wages:	\$1,460,989
Fringe Benefits:	\$418,013
 Professional/Contract/Consulting Fees: 	\$38,890
Travel:	\$49,357
Postage/Freight:	\$8,696
Insurance:	\$15,927
Interest Payments:	\$0
 Dues/Subscription/Registration: 	\$16,537
Depreciation:	\$9,863
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$63,861
 Equipment/Space Rental: 	\$147,647
 Goods and Services: 	\$73,518
 Rent/Mortgage Payments: 	\$0
Other:	\$1,104,923
 Owns Property 	1
 Rents Property 	2
Value of Property:	92 000 000

Value of Property: \$2,000,000Satellite Offices 2

Capital Budget: NoInvestment Earnings: \$7,734

10. Community Relations Activities:

Annual Report

Website: www.ulwc.org

· Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print

· Marketing Kit and/or Pamphlet Available

URBAN LEAGUE OF KANSAS, INC.



Date Established: 1954

President/CEO: Chester A. Daniel

Years as CEO: 2 Address: 2418 E. 9th

Wichita, KS 67214 **Telephone:** (316) 262-2463

Fax: (316) 262-8841 Website: www.kansasul.org

Email: chester.daniel@kansasul.org

Years of Service in Urban League: 18

Service Areas: Wichita/ Sedgewick County

Population: 344,284

(White 75%, African American 11%, Hispanic/Latino American 7%, Native American 1%, Asian American 4%,

Other 2%)

URBAN LEAGUE OF KANSAS, INC. PROGRAMS:

1. Education:

- · Administrative Professional
- Young Engineers & Science
- NULITES/North North High School
- NULITES/Southeast High School
- Intervention Programs/Gang Prevention and (C.L.A.S.S.)
 Caring Ladies Assisting Students to Succeed
- Programs Serve: Youth 14-18, Adults 21+

2. Economic Empowerment:

- · Youth Empowerment Program
- Housing
- Kansas Quick Careers
- Programs Serve: 14-55+

Health & Quality of Life: N/A

4. Civic Engagement:

- Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

7. Board Members/Volunteers:

- Board Members Currently Serving: 26Urban League Guild Membership: 17
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,285,356

•	otar Baaget: \$1,200,000	
• Budget Derived from the following sources in 2009		
	- Corporations:	\$70,350
	- Foundations:	\$40,000
	- Individual Membership:	\$2,690
	- Special Events:	\$102,730
	- United Way:	\$343,100
	- Federal:	\$175,000
	- State/Local:	\$5,000
	- Other:	\$469,336
	- NUL:	\$77,150
	- Housing	

- Housing

 Social Entrepreneurship Ventures: 	
 ComCare/Yep Psychosocial: 	\$219,727
- Investment Income	\$6,087
 First Time Homebuyer: 	\$4,450
- KQC:	\$131,192
Endowment:	No

Employees: Full-time: 15 Part-time: 14

9. Annual Expenditures:

Affiliate Expenditures:	\$1,472,385
Salaries/Wages:	\$721,368
Fringe Benefits:	\$145,409
 Professional/Contract/Consulting Fees: 	\$80,325
Travel:	\$19,630
Postage/Freight:	\$2,824
Insurance:	\$20,686
Interest Payments:	\$11,953
 Dues/Subscription/Registration: 	\$11,914
Depreciation:	\$74,328
 Taxes (Including Property Taxes): 	\$0
 Utilities (Telephone, Gas, Electric): 	\$36,403
 Equipment/Space Rental: 	\$38,695
 Goods and Services: 	\$0
 Rent/Mortgage Payments: 	\$0
Other:	\$308,850
Owns Property	1
Rents Property	0
Value of Property:	\$445,850
Satellite Offices	2
Capital Budget:	No
 Investment Earnings: 	\$6,087

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.kansasul.org
- Radio Show
- · Advertising/Marketing Campaign
- Method Of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet Available

METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999

President/CEO: Deborah T. Wilson

Years as CEO: 8

Address: 100 West 10th Street, Suite 710

Wilmington, DE 19801

Telephone: (302) 622-4300

Fax: (302) 622-4303
Website: www.mwul.org
Email: dwilson@mwul.org

Years of Service in Urban League: 8

Service Areas: City of Wilmington

Population: 72,826

(White 35%, African American 57%, Hispanic/Latino

American 9%,, Asian American 1%, Other 4%)

New Castle County Population: 524,682

(White 70%, African American 22%, Hispanic/Latino American 7%, Asian American 4%, Other 3%)

METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:

1. Education:

- · Achievement Matters!
- Urban Community Empowerment Initiative (UCEI)
- NULITES
- Supplemental Education Services
- Urban Teachers Professional Development
- Programs Serve: Youth 11-14, Parents 25-55

2. Economic Empowerment:

- Dollar Wi\$e Financial Literacy
- Safe Communities
- Programs Serve: Age 24-72

3. Health & Quality of Life:

- Stronger Together II- Health Disparities Summit
- Program Serves: Age 12-75

4. Civic Engagement:

· Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs:

- Civil Engagement and Advocacy
- · Program Serves: ALL

7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: 43
- Other Volunteer/Auxiliary Membership: N/A

8. Operational Statistics:

Total Budget: \$1,038,772

• Budget Derived from the following sources in 2009

- Corporations: \$578,755 - Foundations: \$3,000 - Individual Membership: \$5,505 - Special Events: \$45,000

- United Way: \$0 - Federal: \$190,000

- State/Local: \$130,000 - Other: \$86,512

Social Enterprise

-Supplemental Special Education Services \$34,245

• Endowment: \$7,000

• Employees: Full-time: 5 Part-time: 4

9. Annual Expenditures:

 Affiliate Expenditures: \$993,684 · Salaries/Wages: \$384,625 \$91,261 · Fringe Benefits: Professional/Contract/Consulting Fees: \$227.012 \$13,157 Postage/Freight: \$2.661 Insurance: \$9.391 · Interest Payments: \$5,203 Dues/Subscription/Registration: \$20,360 \$8.246 Depreciation: Taxes (Including Property Taxes): \$25 Utilities (Telephone, Gas, Electric): \$16,824 Equipment/Space Rental: \$15,383 · Goods and Services: \$31,523 Rent/Mortgage Payments: \$56,305 · Other: \$111,708 · Rents Property 2 Satellite Offices 0 · Capital Budget: No

10. Community Relations Activities:

Investment Earnings:

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.mwul.org
- Advertising/Marketing Campaign
- · Linked to National Urban League Website: www.nul.org

\$0

· Method Of Advertising: TV, Radio and Print

WINSTON-SALEM URBAN LEAGUE



Date Established: 1948

President/CEO: Keith Grandberry

Years as CEO: 4

Address: 201 West 5th Street

Winston-Salem, NC 27101

Telephone: (336) 725-5614 **Fax:** (336) 722-5713

Website: www.wsurban.org
Email: kgrandberry@wsu

Email: kgrandberry@wsurban.org

Years of Service in Urban League: 5

Service Areas: Winston-Salem/Forsyth County

Population: 332,355

(White 62%, African American 25%, Hispanic/Latino

American 10%, Asian American 1%, Other 2%)

Alexander County Population: 36,177

(White 87%, African American 6%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

Allegheny County Population: 10,912

(White 89%, African American 2%, Hispanic/Latino

American 8%, Other 1%)

Ashe County
Population: 25,499

(White 95%, African American 1%, Hispanic/Latino American 3%, Other 1%)

WINSTON-SALEM URBAN LEAGUE PROGRAMS:

1. Education:

- · Minority Outreach
- Programs Serve: Adults, Seniors

2. Economic Empowerment:

- Minority Business Development
- Senior Community Services Employment Program
- Quality of Life Employment Program-General Population
- · Programs Serve: Adults, Seniors

3. Health & Quality of Life: N/A

4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- · Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 29
- Other Volunteer/Auxiliary Membership: 146

8. **Operational Statistics:**

Total Budget: \$2,772,092

 Budget Derived from the following sources in 2009 - Corporations: \$15,000 - Foundations: \$30.000 - Individual Membership: \$800 \$71,432 - Special Events: - United Way: \$500,319 - Federal: \$2,086,857 - State/Local: \$15,000 - Other: \$52,684 Endowment: No

• Employees: Full-time: 14 Part-time: 3

9.

Annual Expenditures:	
Affiliate Expenditures:	\$2,916,626
Salaries/Wages:	\$2,348,792
Fringe Benefits:	\$145,364
 Professional/Contract/Consulting Fees: 	\$100,800
Travel:	\$71,770
Postage/Freight:	\$5,690
Insurance:	\$5,255
Interest Payments:	\$1,862
Dues/Subscription/Registration:	\$12,945
Depreciation:	\$21,912
 Taxes (Including Property Taxes): 	\$0
Utilities (Telephone, Gas, Electric):	\$44,725
Equipment/Space Rental:	\$7,402
Goods and Services:	\$24,241
Rent/Mortgage Payments:	\$0
Other:	\$125,868
Owns Property	1
Value of Property:	1,200,000
Canital Dudants	NI-

· Capital Budget: No

\$1,052 Investment Earnings:

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.wsurban.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

THE NATIONAL URBAN LEAGUE

2010 Urban League Census

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THANK YOU

The National Urban League gratefully acknowledges the financial support of





For their generous grant towards the publication and distribution of the

National Urban League 2010 Urban League Census



WHO WE ARE

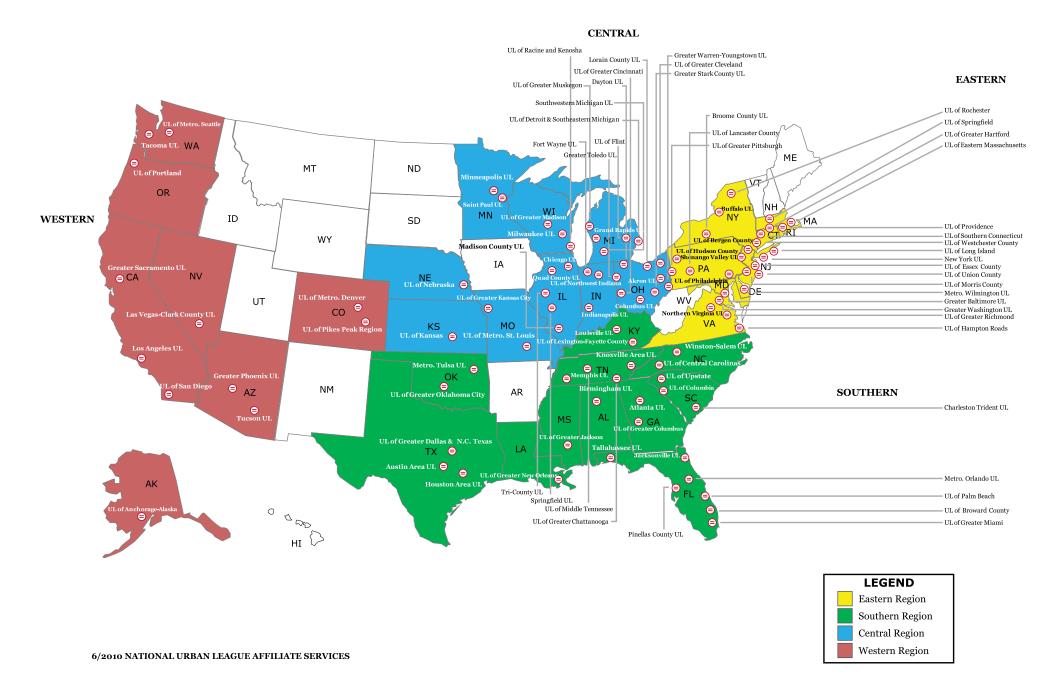
The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 98 professionally staffed affiliates in 36 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth
Economic Empowerment
Health and Quality of Life
Civic Engagement
Civil Rights and Racial Justice



National Urban League Affiliate Map



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