National Urban League



# 2009 URBAN LEAGUE CENSUS



## The National Urban League

## 2009 Urban League Census

## An Official Publication of the



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## Message from the President

I am pleased to present the fifth annual edition of the Urban League Census 2009 published by the National Urban League. Since its inception in 2005, the Urban League Census has provided the most comprehensive report of the programs and economic impact of the operations and fiscal management of the National Urban League and its 101 affiliates nationwide. As the leading civil rights and direct services organization in the nation serving African Americans and other emerging ethnic communities, this publication provides great insight about our work and the people and communities we serve.

Based on the 99 of 101 affiliates reporting, the Urban League Movement directly served more than 2 million people and reached over 75 million through its advocacy, research, events and media efforts in the 2008 calendar year. The cumulative economic impact of the National Urban League and its affiliates on communities nationwide was \$796 million dollars.

Once again, our sincere thanks to Sodexo for its signature sponsorship of the census and its ongoing commitment to the National Urban League. Without Sodexo's generous support, this publication would not be possible. I also thank our esteemed research team of Dr. Silas Lee and Dr. Bernard Anderson for their significant contribution of data collection and economic analysis for this publication.

Most importantly, I would like to thank and acknowledge the tireless work of each Urban League affiliate for participating in this study. Your leadership, dedication and tremendous service to uplift and support people and communities around this nation are a daily inspiration that changes lives every day.

Sincerely,

Marc H. Morial

President and Chief Executive Officer

NATIONAL URBAN LEAGUE

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Finance and Operations



#### Office of Diversity

June 8, 2009

Sodexo is proud to be the signature sponsor of the 2009 annual edition of the National Urban League Census. Since 1910, the National Urban League (NUL) has empowered members of our community to lead the charge in closing the equality gaps that still exist in our society. At Sodexo, we believe strongly in this mission and we are pleased to partner with the National Urban League by supporting its efforts in achieving economic parity for all citizens.

The 2009 Urban League Census is a comprehensive analysis that documents the positive impact contributions of NUL and its strong network of local affiliates. Through the efforts of these local affiliates, over 100 communities in 36 states have been positively impacted by the resources and programs offered by the National Urban League.

My congratulations to President and CEO, Marc Morial, and to all of the affiliates for their commitment to making a difference in the lives of so many.

Sincerely,

George Chavel
President and Chief Executive Officer

Carryo Chavel

Dr. Rohini Anand Senior Vice President & Global Chief Diversity Officer

Robin Anano

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Fort Wayne	IN	Fort Wayne Urban League	
Gary	IN	Urban League of Northwest Indiana, Inc.	
Grand Rapids	MI	Grand Rapids Urban League	
Greenville	SC	Urban League of the Upstate, Inc.	
Hartford	CT	Urban League of Greater Hartford	
Houston	TX	Houston Area Urban League	
Indianapolis	IN	Indianapolis Urban League	
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## \*Affiliates not participating in the 2009 Urban League Census:

Raleigh South Bend NC Triangle Urban League
IN Urban League of South Bend and St. Joseph County



# The 2009 Summary of the Program Activities and Economic Impact of the Urban League's Affiliate Census Survey

Dr. Silas Lee

#### INTRODUCTION

The 2009, affiliate census represents the pre-Centennial program and economic impact analysis of the affiliates in a defiant economy and socially challenging environment. Since the initiation of this analysis in 2004, the data measuring the economic and societal impact of the affiliates in this year's report represents their accomplishments while operating in the economic turbulence of a recession. In contrast to more stable economic climates, the perilous future of many citizens has increased the demand for programs and services.

In February 2009, all of the affiliates of the National Urban League received the affiliate census survey via email and subsequent reminder telephone calls to verify the information presented in the survey. The annual affiliate census assesses advocacy efforts and client services in education, economic empowerment initiatives, health and quality of life, civic engagement, civil rights and racial justice activities.

#### **ANALYSIS of the AFFILIATE CENSUS SURVEY**

The 2008 census is the fifth consecutive year measuring the clients served and the economic impact of the Urban League affiliates. This year's census demonstrates that the affiliates served nearly 600,000 more persons in 2008, for a total of more than 2 million persons utilizing the programs of the Urban League.

#### Clients Served

#### Total Served 2004 - 2008

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	2004	2005	2006	2007	2008
Education	292,283	268,064	167,571	112,093	463,439 (+351,346)
Economic/Housing	332,980	215,666	267,123	393,530	463,721 (+70,191)
Health	512,982	124,570	197,641	665,060	697,911 (+32,851)
Civic Engagement	202,907	57,411	57,436	60,486	56,002 (-4,484)
Civil Rights	855,153	24,291	110,249	196,277	251,508 (+55,231)
All Programs	2,196,305	632,591	800,020	1,427,446	2,022,815* (+595,369)

<sup>\*</sup>In 2008, an additional 90,511 participants received services from 103 "Other" programs sponsored by the affiliates.

Since 2004, more than 7 million clients have been served by Urban League affiliates.

#### **Community Relations**

Consistent with last year, 96% of the affiliates maintained a website, but there was an increase in the number of producing a regular television or cable show from 6% in 2008 to 9%, and a 1% increase in those producing a radio show from 13% to 14%.

#### Indirect Services

In addition to the more than 2 million recipients directly receiving services from the affiliates, an additional 75 million were served by the following indirect services:

- > Job Fairs
- > Black Executive Exchange Program
- > Publications (To Be Equal, The State of Black America, National Urban League Annual Report)
- Public Policy Advocacy and Research Efforts (National Urban League's Policy Institute)

#### **Education Programs**

The local Urban League affiliates offered 317 (an increase of 119) education programs in 2008 and served 463,439 youth and adults. Some of the largest programs were:

- > Read and Rise 294,350
- > Campaign for African American Achievement 27,000

## Economic Empowerment Programs --- Entrepreneurship, Workforce Development and Housing

The economic empowerment initiatives of entrepreneurship/business, community and workforce development programs provided services to 461,133 clients in 2008 with services provided in the following:

- Workforce Development served 215,686. An increase of 3,799 served in 2008.
  - 51,354 clients participated in job placement programs, of which 11,419 were place in jobs with an average salary of \$19,621. A decrease of 7,236 participants from 2007, but an increase in salary of \$1,731.
  - An additional 7,293 welfare participants were in job training programs of which 1,825 were placed in jobs at an average salary of \$18,137. This represents 1,370 (3,195 were placed in 2007) fewer welfare recipients placed in jobs, but, their average salary increased by \$4,954.
- Entrepreneurship and Business Development served 13,436
  participants, of which 223 (251 in 2007) started a business in 2008
  with sales ranging from \$50,000 to \$3.5 million after opening retail
  stores (such as Family Dollar) repair and professional service
  companies.
- Housing and Community Development 175,664 participants. 1,238 participants purchased homes in 2008 at an average sales price of \$157,048, and 84% of the mortgages were a fixed rate. The precipitous decline in the real estate market contributed to 1,230 fewer home buyers in 2008, but a 34% increase receiving a fixed mortgage.

#### The Big Stories

The data from the economic empowerment programs crystallizes the mission and success of the Urban League. In two of the three cities recovering from natural and economic disruptions, the revenues from business nurtured by the affiliates of the Urban League represented nearly seventy-five percent (75%) of the total sales for entrepreneurial and business development initiatives in 2008. Combined, business started in Knoxville, Cleveland and New Orleans generated \$4.6 million in sales last year.

In 2008, we began to see the impact of the recession on job placements and housing as fewer people purchased homes and were placed in jobs. However, the two empowerment areas experiencing the most significant growth in clients served occurred in education (an additional 351,346 clients) and economic/housing (an additional 70,191 clients).

#### Civic Engagement and Civil Rights

In 2008, the civil rights activities of the affiliates served 251,508 citizens, an increase of 55,231. An additional 56,002 citizens participated in community forums, voter registration drives, and assisted community organizations.

### A Ladder to Opportunity and Equality

In spite of economic challenges and uncertainty, the affiliates of the Urban League were sought to provide more services with limited resources. As this nation continues to experience an economic recession contributing to slow job creation and social mobility, in many communities, the Urban League will become the ladder to opportunity and equality residents will seek to nurture and restore their confidence that America can still be the land of opportunity, prosperity and equality.

#### **Economic Impact Summary**

#### Dr. Bernard Anderson

The National Urban League added more than three quarters of a billion dollars (\$796 million) to the American economy in 2008. The economic impact of a service providing organization such as the Urban League is a product of both its spending, and by those who benefit from services received in its economic empowerment programs.

#### Source of Data

The estimates of economic impact included in this report are based on financial data obtained from the National Urban League headquarters office and 99 affiliates. The report can be taken as a reasonable approximation of the full economic impact of the organization.

An organization's economic impact is determined by its mission, size, and scope of operations. The economic impact of a not-for-profit organization, in turn, is determined largely by its level of program support. Through the headquarters office and 100 affiliates located throughout the U. S., the National Urban League promotes

equal opportunity for all to participate in American society. An organization of that size and scope might be expected to generate a larger economic impact than other smaller organizations with a different mission.

SOURCES OF REVENUE,	2008	
Source	Amount (000)	Amount (000)
Corporations	\$15,965	\$14,661
Foundations	\$11,467	\$14,578
Individual memberships	\$2,216	\$1,835
Special events	\$18.10	\$18,934
United Way	\$18.92	\$17,656
Federal government	\$88,090	\$105,763
State and local government	\$87,938	\$145,450

SOURCE	2006	2007	2008
Corporations	\$29,111	\$15,965	\$14,661
Foundations	\$11,430	\$11,647	\$14,578
Individual memberships	\$3,735	\$2,216	\$1,835
Special events	\$17,689	\$18,097	\$18,934
United Way	\$20,466	\$18,920	\$17,656
Federal Government	\$78,377	\$88,377	\$105,763
State/local government	\$121,176	\$87,938	\$145,450

#### Primary Economic Impact of the National Urban League

The primary economic impact is determined by the level of headquarters office and affiliate spending for staff, purchases of goods and services, taxes, and other purposes. Economic impact is produced when initial spending for program operations works its way through local economies. The "multiplier effect", i.e. initial spending that turns over several times, helps spur local economic growth.

In 2008, the National Urban League headquarters office and 84 affiliates spent \$394.7 million for programs operations. Major expenditures included wages and salaries (\$164 million), purchases of supplies and materials (\$177 million), office occupancy (\$10 million), and taxes (\$1.8 million).

Economic Impact	2004 2006	2007	2008	Total Impact
Primary Spending	\$753	\$299	\$395	\$1,477 billion
Secondary Spending	\$1,790	\$626	\$401	\$2,817 billion
Total Spending	\$2,543	\$2,543	\$796	\$4,294 billion

#### **Expenditures 2008**

Item		Amount (in millions)	
	2004 2006	2007	2008
Total Program Operations	\$780,590	\$298,984	\$394,656
Wages & Salaries	\$390,402	\$143,317	\$167,187
Goods & Services	\$152,805	\$49,749	\$177,592
Utilities	\$15,420	\$5,649	\$6,905
Rent/Mortgages	\$27,762	\$8,577	\$10,101
Taxes	Not Available	\$1,212	\$1,821

## Secondary Economic Impact

The secondary economic impact is derived from spending by program participants who, after receiving services, get jobs, purchase homes, start businesses, and participate in other economic transactions.

#### **Employment Programs**

Most Urban League affiliates provide job training and placement assistance. Employment programs include pre-employment job readiness, occupational skills training, remedial education, job placement and other services... all aimed at helping the unemployed and underemployed improve their labor market earnings. Young adults aged 19 and above, including those moving from welfare-to-work comprise the largest number of employment program participants.

Employment Program	s 2008	2007
Participants	51, 354	58,592
Placed in jobs	11,419	15,538
Average annual earnings	\$19,621	\$17,980
Welfare-to-Work	7,293	10,163
Placed in jobs	1,825	3,195
Average annual earnings	\$18,137	\$13,183

In 2008, the 53 affiliates with employment programs served 58,647 participants, including 7,293 in transition from welfare-to-work. After training 11,419 non-welfare participants were placed in jobs, as were 1,825 welfare-to-work participants. Job placement posed a stiff challenge in 2008, as the worsening recession sparked substantial job losses in many industries. Largely for that reason, both welfare and other program participants were placed in relatively low paying jobs that paid, on average, about 20 percent above the minimum wage. Still, if the 13, 244 who found jobs worked full time, all year, they would earn \$270 million.

#### **Housing Assistance**

#### **HOUSING PROGRAM IMPACT for 2008**

Number of homes purchased ......1,189 (2,541 in 2007)

Average purchase price ...... \$126,532 (\$131,599 in 2007)

Total value of purchases (000) ......\$278,400 (\$334,393 in 2008)

In 2008, 24 affiliates have housing and community development programs that provided information on financial literacy, predatory lending, real estate brokers, and basic home maintenance. Such knowledge fosters home ownership and contributes to economic security.

Of the 175,664 who participated in the housing programs, 1,189 purchased homes in 2008. At the average purchase price of \$126,532, the total value of homes purchased was \$ 278.4 million. Nearly all homebuyers received fixed rate, rather than subprime mortgages.

But the full economic impact of housing programs goes beyond home purchases. Homebuyers also purchased home furnishings and equipment as well as services necessary for household living. Bank and other financial institutions provided credit to support household spending. Without information from homebuyers, it would be difficult to estimate the value of the non-mortgage expenditures. The full economic of Urban League's housing programs exceeds the \$278 million for home purchases.

#### **Business Development**

The third component of secondary economic impact is Entrepreneurship and Business Development Programs (EBDP). Twenty two affiliates have EBD programs in which men and women who are interested in starting a new business, or improving the performance of an existing one, may obtain information and technical assistance on finance, marketing, management, and other business topics. In 2008, the EBD programs served 13,436 participants and generated the creation of 223 new businesses.

The new businesses reported sales of \$4.7 million, with the largest sales observed in New Orleans, where \$3.5 million were reported. More than \$100 million in sales were reported by new businesses in Cleveland, Ohio, and Knoxville, Tennessee. Documenting the sales of new businesses created through the efforts of Urban League EDP programs is an important new feature of the annual census that will strengthen the estimate of the organization's overall economic impact.

#### Summary

In 2008, the National Urban League and its affiliates had an economic impact of slightly more than three quarters of a billion (\$791 million). The components of the economic impact were equally divided between direct spending by the headquarters office and the affiliates ((\$395 million), and post-program participant spending, plus sales of new businesses (\$401million).

While the 2008 economic impact is impressive, it is important to note that it was 14.5 percent less than that observed in 2007. The difference is attributable entirely to the decline in the economic performance of former program participants.

For example, while the primary economic impact was up 32.1 percent in 2008, the secondary impact fell 36.7 percent. Specifically, the number of homes purchased in 2008 was down 53.2 percent below the level in 2007, home purchase prices fell 3.9 percent.

Economic gains among participants in the employment programs also declined in 2008. Fewer participants found jobs, and those who did, earned lower wages. As a result, the economic impact generated by the employment programs declined by 15.6 percent in 2008.

In conclusion, these results demonstrate how the recession affects working families and the economic impact of the National Urban League. Substantial job losses, tight credit, corporate bankruptcy, and other unfavorable economic conditions reduce consumer income, aggregate demand, and economic well being. These conditions worsened rapidly in 2008. If this recession continues at its current pace, the need for services of the Urban League will be greater in 2009, thus further straining the resources of the affiliates. The lesson is clear: economic growth is the essential for eliminating social and economic inequality...the mission of the National Urban League.

#### NATIONAL URBAN LEAGUE



Date Established: 1910

President/CEO: Marc H. Morial

Years as CEO:

Address: 120 Wall Street, 8th Floor

New York, NY 10005

**Telephone:** (212) 558-5300 **Fax:** (212) 558-5332

Website: www.nul.org
Email: presidentoffice@nul.org

Years of Service in Urban League: 6

Service Areas: United States

Population: 281,421,906

(White 69%, African American 12%, Hispanic/Latino American 12%, Asian American 5%, Native American 1%,

Other 1%)

Total Number People Directly Served by Urban League Movement: 2 million

Total Number People In-Directly Served by Urban League Movement: 75.000.000

#### NATIONAL URBAN LEAGUE PROGRAMS:

#### 1. Education:

- NULITES
- · Campaign for African American Achievement
- Project Ready
- · Reading Information Centers
- Affiliate Training (Whitney M. Young, Jr., Institute and EOI)

#### 2. Economic Empowerment:

- Pre-Employment/Work Readiness (UYEP, Seniors, Wal-Mart)
- Business Development Centers (Urban Entrepreneurship Program)
- Franchising/Business Ownership/New Markets Tax Credit Program
- Home Ownership & Foreclosure Prevention
- · Housing Counseling
- Financial Education & Financial Management Classes
- Technology (Job Training: Internet Radio, IT Admin., Video Gaming)
- Digital Academies
- EOI/Social Entrepreneur Grants, Training and Certification

## 3. Health & Quality of Life:

- · Nutritional Health. Access to health care
- · Self-Esteem, Stress Disorder, Anti-Obesity Initiatives
- Health Events/Fairs/Community Forums/ Diabetes Education

#### 4. Civic Engagement:

- · Community Forums
- Community Organizations

## 5. Civil Rights & Racial Justice Activities

- Civil Rights & Racial Justice Activities
- · Voting Rights Reauthorization Act
- Black Male Commission
- Advocacy Efforts: Fair Minimum Wage, Workforce Investment Act
- · Katrina Recovery

## 6. Other Programs:

- · Diversity Recruitment (The Employment Network)
- · Conference/Special Events
- Legislative Policy Conference
- Annual Conference
- · Young Professionals Summit
- Black Executive Exchange Program (BEEP) Conference
- Whitney M. Young Institute Conference
- AOE Mid-Winter Conference & Regional Conference
- EOI Conference

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 44
- Urban League Guild Membership: 4,000
- Quarter Century Club: 875
- Urban League Young Professionals Membership: 9,000
- · Council of Board Chairs
- Black Executive Exchange Program (BEEP)

## 8. OPERATING ACTIVITES:

Total Budget: \$46,259,788

## Revenue, Gains and Other Support:

<ul> <li>Government Grants and Contracts:</li> </ul>	\$17,641,441
<ul> <li>Donated Materials and Services:</li> </ul>	\$1,479,090
Contributions:	\$4,330,916
Legacies and Bequests:	\$117,481
<ul> <li>Special Events, Net of Expenses:</li> </ul>	\$1,272,179
<ul> <li>Federated Fund-Raising Agencies:</li> </ul>	\$20,198
Program Service Fees:	\$5,296,861
Franchise Fees:	\$1,022,500
<ul> <li>Investment Return Designated</li> </ul>	
for Current Operations:	\$1,008,681
Sale of Publications:	\$162,156
Other:	\$488,696

• Net Assets Released From Restriction:

-Satisfaction of Program Restrictions: \$13,419,589

Total Expenditures:	\$45,455,738
Salaries:	\$9,307,545
<ul> <li>Payroll Taxes and Related Benefits:</li> </ul>	\$2,425,981
<ul> <li>Subcontract Payments:</li> </ul>	\$17,834,845
In-kind:	\$1,479,090
<ul> <li>Professional Contract Services:</li> </ul>	\$7,188,976
Supplies:	\$201,391
<ul> <li>Telephone and Telegraph:</li> </ul>	\$242,629
Occupancy:	\$,772,768
<ul> <li>Commercial Insurance:</li> </ul>	\$135,190
<ul> <li>Postage and Shipping:</li> </ul>	\$189,579
<ul> <li>Printing, Duplication and Artwork:</li> </ul>	\$390,703
<ul> <li>Travel, Conference and Conventions:</li> </ul>	\$3,005,236
<ul> <li>Subscription and Publication:</li> </ul>	\$150,495
<ul> <li>Furniture and Equipment Expenses:</li> </ul>	\$282,623
<ul> <li>Award and Grant Expenses:</li> </ul>	\$38,500
Bad Debit:	\$211,202
Miscellaneous:	\$426,317
<ul> <li>Depreciation and Amortization:</li> </ul>	\$315,826
Net Income:	\$804,050

#### 10. Community Relations Activities:

Annual Report

9.

- National Urban League Conference (Annual)
- · Monthly Board Newsletter
- State of Black America: 2009
- Opportunity Journal Magazine (Bi-Annually)
- Urban Influence Magazine (Bi-Monthly)
- To Be Equal (Weekly News Column)
- Read and Rise Magazine (Quarterly)
- AOE Weekly News Wire (Affiliate Services)
- Diversity Practices That Work: The American Worker Speaks II
- · President's Circle Newsletter
- Gulf Coast Economic Empowerment Tour
- · Special Research/Surveys
- Special Research/Surveys
- Website: www.nul.org
- · Advertising/Marketing Campaign
- Method of Advertising: Radio, Print, Television, Interactive (online, text messaging, social networks)
- Marketing Kit/ Video Available

#### AKRON URBAN LEAGUE



Date Established: 1925

President/CEO: Bernett L. Williams

Years as CEO: 11

Address: 440 Vernon Odom Blvd.

Akron, OH 44307

**Telephone:** (234) 542-4132

Fax: (330) 434-2716 Website: akronurbanleague.org

Email: ulbernett@aol.com

Years of Service in Urban League: 13

Service Areas: Akron/Summit County

Population: 544,761

(White 82%, African American 14%, Hispanic/Latino

American 1%, Asian American 2%)

Akron, Ohio

Population: 200,172

(White 64%, African American 31%, Hispanic/Latino American 1%, Asian American 2%, Other 2%)

#### AKRON URBAN LEAGUE PROGRAMS:

#### 1. Education:

- School's In
- · Scholarship Program
- After School Enrichment Program
- · Summer Enrichment Day Camp
- · Learning, Earning and Parenting (LEAP)
- Programs Serve: Children 5-15, Teens 16-21, Youth 17+

#### 2. Economic Empowerment:

- Construction Management Program
- Construction Training Program
- Business Management Program
- Minority Business Development Organizations (MBDO)
- Transitions Program
- General Employment
- Akron Selected Skills Enrichment Training (ASSET)
- Programs Serve: Youth, Adults 18+

#### 3. Health & Quality of Life:

- Healthy League Series
- Guild Health Fair "2008 Live Smart Taking control of Your Diabetes"
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Housewarming Program
- · Community Connections
- · Partnership for the Minority Business Accelerator
- Assisting Children in Transition
- · Dining with Santa
- Elegant Evenings
- · Career Clothing Bank
- · Career Fair
- Food Distribution
- Food Referrals
- · Programs Serve: Youth, Teens, Seniors

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 12
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 24
- Other Volunteer/Auxiliary Membership: 37

#### 8. Operational Statistics:

## Total Budget: \$2,097,105

Budget Derived from the following sources in 2008

- Corporations:	\$195,748
- Foundations:	\$328,498
- Individual Membership:	\$ 2,750
- Special Events:	\$ 87,197
- United Way:	\$352,612
- Federal:	0
- State/Local:	\$683,562

- NUL:

Social Entrepreneurship Ventures:

-President's Hall:	\$158,989
-Tenant Rent:	\$82,666
-Other Rentals:	\$110
Endowment:	\$190,099

• Employees: Full-time: 28 Part-time: 7

## 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$2,075,255
Salaries/Wages:	\$1,191,658
Fringe Benefits:	\$174,309
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$209,836
Travel:	\$21,479
Postage/Freight:	\$7,779
Insurance:	\$13,637
<ul> <li>Interest Payments:</li> </ul>	\$86,788
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$21,890
Depreciation:	\$249,024
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$114,036
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$110,912
<ul> <li>Equipment/Space Rental:</li> </ul>	\$11,998
<ul> <li>Goods and Services:</li> </ul>	No
<ul> <li>Rent/Mortgage Payments:</li> </ul>	No
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$7,000,000
Capital Budget:	No
<ul> <li>Investment Earnings:</li> </ul>	\$1,403,398

- Annual Report
- Monthly/Quarterly Newsletter
- Website: akronurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- TV/Cable Show
- Radio Show
- Advertising/Marketing Campaign
- · Method of advertising: TV, Radio and Print
- Marketing Kit and/or pamphlet available

#### **NORTHERN VIRGINIA URBAN LEAGUE**



Date Established: 1990

President/CEO: Lavern J. Chatman

Years as CEO:

Address: 1315 Duke Street

Alexandria, VA 22314

**Telephone:** (703) 836-2858 **Fax:** (703) 836-8948

Website: www.nvul.org
Email: chatmanlj@aol.com

Years of Service in Urban League: 10

Service Areas: Alexandria

Population: 143,885

(White 66%, African American 21%, Hispanic/Latino

American 13%)
Fairfax County

Population: 1,006,576

(White 68%, African American 9%, Hispanic/Latino

American 13%, Asian American 10%)

**Arlington County**Population: 201,798

(White 71%, African American 8%, Hispanic/Latino American 16%, Native American 0%, Asian American

American 16%, Native American 0%, Asian American 5%)

**Prince William County** Population: 352,773

(White 61%, African American 19%, Hispanic/Latino American 18%, Asian American 2%, Other 04%)

#### **NORTHERN VIRGINIA URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Community Service for Youth Offenders and NULITES New Horizons Program
- · Guild Grandfather's Group Mentoring Program
- Northern Virginia Urban League Guild Pre-SAT Preparation Workshop
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+

#### 2. Economic Empowerment:

· Housing Resources Center

#### 3. Health & Quality of Life:

- Alexandria Resource Mothers Program
- Fairfax Resource Mothers Program
- Girls Empowered To Move Towards Success (GEMS)
   Program
- Programs Serve: Infants Birth 2 Years, Youth 12-18

#### 4. Civic Engagement:

· Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Get Out The Vote
- Programs Serve: Youth and Adults 17+

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 31
- Urban League Guild Membership: 51
- Urban League Young Professionals Membership: 93
- Other Volunteer/Auxiliary Membership: 0

#### 8. **Operational Statistics:**

Total Budget: \$1,941,730

Budget Derived from the following sources in 2008

- Corporations: \$73,950 - Foundations: \$92,500 - Individual Membership: \$15,537 - Special Events: \$458,664 - United Way: \$10.318 - Federal: \$156,000 - State/Local: \$807,403

- NUL: \$-0-· Endowment: No

Employees: Full-time: 15 Part-time: 3

#### 9. Annual Expenditures:

7 = X p = 1	
Affiliate Expenditures:	\$1,636,580
Salaries/Wages:	\$750,231
Fringe Benefits:	\$122,161
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$24,665
Travel:	\$24,849
Postage/Freight:	\$3,963
Insurance:	\$14,763
Interest Payments:	\$79,137
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$26,014
Depreciation:	\$23,814
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$34,200
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$34,200
Equipment/Space Rental:	\$11,383
<ul> <li>Goods and Services:</li> </ul>	\$13,985
Rent/Mortgage Payments:	\$100,922
Owns Property	1
Value of Property:	\$1,600,000

· Satellite Offices

· Capital Budget: \$32,000

- Annual Report
- Website: www.nvul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

#### MADISON COUNTY URBAN LEAGUE



Date Established: 1976

President/CEO: Brenda Walker McCain

Years as CEO: 4

Address: 408 East Broadway

Alton, IL 62002 : (618) 463-1906

**Telephone:** (618) 463-1906 **Fax:** (618) 463-9021

**Website:** www.ulmadisonco.org **Email:** Bkwm51@aol.com

Years of Service in Urban League: 36

Service Areas: Madison

Population: 265,303

(White 90%, African American 8%, Hispanic/Latino

American 1%, Asian American 1%)

#### MADISON COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

• After School Tutorial and Enrichment Program

· Programs Serve: Children, Teens

#### 2. Economic Empowerment:

· Employment Services

· Programs Serve: Teens, Adults 21+

## 3. Health & Quality of Life:

· Health Care Services

Males Increasing Skills Through Adolescence (MISTA)

· Programs Serve: Families, Teens

#### 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

## 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

Housing Counseling Program

Programs Serve: Families

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 17

• Urban League Guild Membership: 83

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

· Endowment:

#### Total Budget: \$1,009,100

Budget Derived from the following sources in 2007

- Corporations: \$20,000 - Foundations: \$10,000 - Individual Membership: \$7.000 - Special Events: \$39,000 - United Way: \$226,600 - Federal: \$205,500 - State/Local: \$420,500 -NUL: \$0

\$65,000

• Employees: Full-time: 9 Part-time: 8

## 9. Annual Expenditures:

\$1,000,218
\$350,437
\$80,794
\$133,000
\$25,000
\$3,000
\$7,500
\$0
\$11,500
\$0
\$0
\$42,500
\$15,000
\$305,387
\$26,100
3
2
No
\$60,129

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulmadisonco.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF ANCHORAGE-ALASKA



Date Established: 2006

President/CEO: Rosalind "Roz" Y. Woodhouse, 2

Years as CEO:

Address: P.O. Box 242733

Anchorage, AK 99524

Telephone: (907) 276-0390 (907) 279-2757 Fax:

Website: www.nul-anchorage.org Email: eandrews@andrewsgroup.net

Years of Service in Urban League: 16

Service Areas: Anchorage

Population: 287,332

(White 57%, African American 6%, Hispanic/Latino American 9%, Asian American 10%, Native American

11%, Other 5%)

#### **URBAN LEAGUE OF ANCHORAGE-ALASKA PROGRAMS:**

- At-Risk Youth Training Program (Currently Is In Planning & **Development Stages**)
- Youth Training Program (Currently Is In Planning & Development Stages)
- Our Time 2008
- · Programs Serve: Teens, Adults 21+

#### 2. **Economic Empowerment:**

- Alyeska Women & Minority Business Enterprise **Development Program**
- SEEDS of Change
- · Affordable Housing for At-Risk Youth in Transition
- · Programs Serve: Adult Females 21+

#### Health & Quality of Life: 3.

- · AUL Utility Deposit Program
- · Programs Serve: Youth, Adults+

#### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

#### Other Programs: 6.

- Urban Art Show Civic Engagement
- MLK Holiday A/A Classical Music Program and Commentary

#### **Board Members/Volunteers:** 7.

- Board Members Currently Serving: 17
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 90
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

### Total Budget: \$350,000

• Budget Derived from the following sources in 2008

- Corporations: \$68,350
- Foundations: \$60,000
- Individual Membership: \$8,675
- Special Events: \$7,464
- United Way: \$0
- Federal: \$0

- State/Local: \$123,738

Endowment: NoEmployees: Full-time: 2 Part-time: 0

## 9. Annual Expenditures:

 Affiliate Expenditures: \$332,824 Salaries/Wages: \$86,022 · Fringe Benefits: \$4,800 Professional/Contract/Consulting Fees: \$64,188 \$35,473 · Travel: · Postage/Freight: \$224 Insurance: \$1,101 Interest Payments: \$0 • Dues/Subscription/Registration: \$100 · Depreciation: \$0 Taxes (Including Property Taxes): \$9,318 • Utilities (Telephone, Gas, Electric): \$1,131 • Equipment/Space Rental: \$0 · Goods and Services: \$0 • Rent/Mortgage Payments: \$19,424 Rents Property

## 10. Community Relations Activities:

· Capital Budget:

- Monthly/Quarterly Newsletter
- · Website: www.nul-anchorage.org
- · Linked to National Urban League Website: www.nul.org

No

- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet

#### URBAN LEAGUE OF MADISON COUNTY



Date Established: 1926 President/CEO: William Raymore

Years as CEO: 16

1210 W. 10<sup>th</sup> Street Address: Anderson, IN 46016

Telephone: (765) 649-7126

(765) 644-6809

Website: www.urbanleaguemc.org Email: wraymore@sbcglobal.net

Years of Service in Urban League: 20

Service Areas: Anderson/Madison County

Population: 137,000

(White 78%, African American 14%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

#### **URBAN LEAGUE OF MADISON COUNTY PROGRAMS:**

#### Education:

· Urban League of Madison County Head Start

Network Education Training (N.E.T.)

• Programs Serve: Teens, Adults 21+

#### 2. **Economic Empowerment:**

Mortgage Foreclosure/Housing Counseling

· Hoosier Park Racetrack & Casino

Programs Serve: Adult 21+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

· Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 13

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 321

#### **Operational Statistics:** 8.

#### Total Budget: \$2,309,000

Budget Derived from the following sources in 2008

- Corporations: \$5.000 - Foundations: \$10,000 - Individual Membership: \$9,000 - Special Events: \$0 - United Way: \$0

- Federal: \$2.250.000

- State/Local: \$35,000 Endowment: No

• Employees: Full-time: 78 Part-time: 10

#### Annual Expenditures: 9.

· Affiliate Expenditures: \$2,437,232 Salaries/Wages: \$1,147,386 · Fringe Benefits: \$325,161 Professional/Contract/Consulting Fees: \$20,205

Travel:	\$84,743
<ul> <li>Postage/Freight:</li> </ul>	\$6,317
Insurance:	\$17,183
<ul> <li>Interest Payments:</li> </ul>	\$4,543
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$14,410
Depreciation:	\$25,189
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$90,565
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$55,042
<ul> <li>Equipment/Space Rental:</li> </ul>	\$41,193
<ul> <li>Goods and Services:</li> </ul>	\$513,355
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$91,940
Own Property	1
<ul> <li>Value of Property</li> </ul>	\$60,000
<ul> <li>Rents Property</li> </ul>	2
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.urbanleaguemc.org
- Linked to National Urban League Website: www.nul.org
  Advertising/Marketing Campaign
  Method of Advertising: Print

- Marketing Kit and/or Pamphlet

#### ATLANTA URBAN LEAGUE



Date Established: 1920

President/CEO: Nancy Flake Johnson

Years as CEO:

Address: 100 Edgewood Avenue, Suite

Atlanta, GA 30303

Telephone: (404) 659-1150 (404) 659-5771 Fax: Website: www.atlul.org

Email: njohnson@atlul.org

Years of Service in Urban League: 2

Service Areas: Atlanta

Population: 486,411

(White 36%, African American 55%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

Fulton

Population: 992.137

(White 44%, African American 39%, Hispanic/Latino American 8%, Asian American 4%, Other 5%)

DeKalb

Population: 737,093

(White 30%, African American 49%, Hispanic/Latino American 10%, Asian American 4%, Native American 1%,

Other 6%) Clayton

Population: 272,217

(White 22%, African American 57%, Hispanic/Latino American 11%, Asian American 2%, Other 8%)

#### ATLANTA URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Education Resource Center
- Green Team 08
- Programs Serve: Youth, Children, Teens, Adults 21+ (Business Owners and Entrepreneurs)

#### 2. **Economic Empowerment:**

- TEC Program
- Atlanta Urban League Housing Counseling and Community Development
- · Microsoft & Banking Financial Services Training
- Transitional Employment
- · Employment Services
- Programs Serve: Youth, Adults 21+, Ex-Offenders

#### Health & Quality of Life: N/A 3.

#### 4. Civic Engagement:

- · Community Organizations
- · Community Organizations
- Civil Rights & Racial Justice Activities: N/A 5.
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 30

• Urban League Guild Membership: 59

• Urban League Young Professionals Membership: 290

• Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$954,840
Budget Derived from the following sources in 2008

- Corporations: \$240,709 - Foundations: \$91,318 - Individual Membership: \$20,658 - Special Events: \$189,556 - United Way: \$304,281 - Federal: \$0 - State/Local: \$91,200 -NUL: \$38,775

- \$25,037 -

- \$13,737 - TEC

Endowment:
 No

• Employees: Full-time: 11 Part-time: 2

#### 9. Annual Expenditures:

Ailliaai Experiantares.	
Affiliate Expenditures:	\$954,840
Salaries/Wages:	\$426,064
Fringe Benefits:	\$103,796
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$80,927
Travel:	\$12,784
Postage/Freight:	\$2,762
Insurance:	\$16,419
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$17,893
Depreciation:	\$10,400
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$28,746
Equipment/Space Rental:	\$29,838
<ul> <li>Goods and Services:</li> </ul>	\$99,878
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$125,333
Rents Property	1
Capital Budget:	No
Investment Earnings:	\$313

- Annual Report
- · Monthly/quarterly newsletter
- · Website: www.atlul.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print

#### **QUAD COUNTY URBAN LEAGUE**



Date Established: 1975

President/CEO: Theodia Gillespie

Years as CEO: 15

Address: 1685 N. Farnsworth Avenue

Aurora, IL 60505

**Telephone:** (630) 851-2203

Fax: (630) 851-2703 Website: www.qcul.org Email: theodia@aol.com

Years of Service in Urban League: 25

Service Areas: Kane

Population: 501,021

(White 62%, African American 6%, Hispanic/Latino American 28%, Asian American 3%, Other 1%)

DuPage

Population: 929,192

(White 73%, African American 5%, Hispanic/Latino American 12%, Asian American 9%, Other 1%)

Will

Population: 673,586

(White 70%, African American 11%, Hispanic/Latino American 14%, Asian American 4%, Other 1%)

Kendall

Population: 96,818

(White 75%, African American 5%, Hispanic/Latino American 16%, Asian American 3%, Other 1%)

#### **QUAD COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Aurora Middle School Academy
- Tomorrow's Scientists, Technicians and Managers
- Project Ready
- Urban Youth Empowerment Program
- YouthBuild
- Programs Serve: Children, Teens, Youth 18+, Adults

#### 2. Economic Empowerment:

- · Emergency Assistance
- Community Advocacy
- Referral Assistance Program
- Youth Employment Services
- Employment Assistance and Referral
- Computer Instruction/Training
- Pre-Apprenticeship Construction & Training (PACE)
- · Programs Serve: Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- Community Organizations

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

#### 6. Other Programs:

- General Education Development Program
- Homework In Progress Helping Other People (HIP HOP)
- Programs Serve: K-5 12, Youth and adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 114

#### 8. Operational Statistics:

## Total Budget: \$2,498,000

- Budget Derived from the following sources in 2008
  - Corporations: \$132,000 \$397,000 - Foundations: - Individual Membership: \$1,000 - Special Events: \$209.000 - United Way: \$14,000 - Federal: \$700,000 - State/Local: \$206,000 - NUL: \$349.000
    - Urban Youth Empowerment Program
    - Project Ready
    - MetLife Program
- Endowment: \$14,000
- Employees: Full-time: 28 Part-time: 2

#### 9. Annual Expenditures:

Annual Exponentation	
Affiliate Expenditures:	\$2,011,000
<ul> <li>Salaries/Wages:</li> </ul>	\$961,000
Fringe Benefits:	\$84,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$11,000
Travel:	\$26,000
Postage/Freight:	\$5,000
Insurance:	\$29,000
<ul> <li>Interest Payments:</li> </ul>	\$6,000
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,000
Depreciation:	\$75,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$90,000
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$44,000
Equipment/Space Rental:	\$16,000
<ul> <li>Goods and Services:</li> </ul>	\$15,000
Rent/Mortgage Payments:	\$165,000
Own Property	1
Value of Property:	\$6,000,000
Satellite Office	1
Capital Budget:	Yes
Investment Earnings:	\$647,000

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.qcul.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV and Print
- Marketing Kit and/or Pamphlet

## **AUSTIN AREA URBAN LEAGUE**



Date Established: 1977

President/CEO: Jeffrey K. Richard

Years as CEO:

Address: 1033 La Posada Drive, Suite

Austin, TX 78752 Telephone: (512) 478-7176 Fax: (512) 478-1239

Website: www.aaul.org

Email: Jeffrey\_Richard@aaul.org

Years of Service in Urban League: 4

Service Areas: Austin/Texas

Population: 921,006

(White 56%, African American 7%, Hispanic/Latino

American 32%, Asian American 5%)
Round Rock/Williamson County

Population: 353,830

(White 67%, African American 5%, Hispanic/Latino American 19%, Asian American 3%, Other 6%)

Hays County
Population: 130,325

(White 45%, African American 3%, Hispanic/Latino American 31%, Asian American 1%, Other 20%)

**Bastrop County**Population: 71,684

(White 61%, African American 8%, Hispanic/Latino

American 24%, Other 7%)

#### **AUSTIN AREA URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- . AMD Music & Arts Institute at the AAUL
- Bill & Melinda Gates Foundation Community Engagement Project
- Intergenerational Fine Arts Academy
- Programs Serve: Middle/High Youth, Community and Adults

#### 2. Economic Empowerment:

- Workforce Development Grant
- · Emergency Home Repair Program
- First Time Homebuyers' Education
- · Financial Literacy Program
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

· Emergency Home Repair Program

Programs Serve: Seniors 55+

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 20

• Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 14

• Other Volunteer/Auxiliary Membership: 35

#### 8. Operational Statistics:

Total Budget: \$2,121,253

Budget Derived from the following sources in 2008
Corporations: \$238,697
Foundations: \$500,000
Individual Membership: \$10,000
Special Events: \$110,056
United Way: \$12,500

- Federal: \$0

- State/Local: \$1,250,000 -NUL: \$0

· Social Entrepreneurship Ventures:

- Seton Health Care Diversity Recruiting: \$20,000
• Endowment: No

• Employees: Full-time: 11 Part-time: 1

### 9. Annual Expenditures:

 Affiliate Expenditures: \$2,182,556 · Salaries/Wages: \$773.703 · Fringe Benefits: \$63,446 • Professional/Contract/Consulting Fees: \$12,174 Travel: \$14.391 · Postage/Freight: \$2.249 Insurance: \$20,000 · Interest Payments: \$16,671 Dues/Subscription/Registration: \$13,050 · Depreciation: \$49.224 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$0 Equipment/Space Rental: \$0 · Goods and Services: \$1,041,419 \$176,229 · Rent/Mortgage Payments: · Rents Property 1 · Value of Property: \$0 · Capital Budget: No

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.aaul.org
- · Method of Advertising: Radio and Print

## **GREATER BALTIMORE URBAN LEAGUE**



Date Established: 1924

President/CEO: J. Howard Henderson

Years as CEO: 8

Address: 512 Orchard Street

Baltimore, MD 21201

Telephone: (410) 523-8150

Fax: (410) 523-4022 Website: www.BUL.org Email: JHH985@aol.com

Years of Service in Urban League: 12

Service Areas: Baltimore City

Population: 635,815

(White 32%, African American 64%, Hispanic/Latino

American 2%, Asian American 2%, Other 13%)

**Anne Arundel County** Population: 485,130

(White 79%, African American 13%, Hispanic/Latino American 3%, Asian American 3%, Other 2%)

**Baltimore County** Population: 787,384

(White 67%, African American 24%, Hispanic/Latino American 6% Asian American 2%, Other 1%)

Howard County

Population: 247,842

(White 74%, African American 15%, Hispanic/Latino

American 3%, Asian American 7%, Other 1%)

#### **GREATER BALTIMORE URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- NULITES
- · Freedom Readers
- A-Teams
- GBUL Mentoring
- Community Support to Schools
- Annual Halloween Custom Give-Away
- Grant a Wish Christmas Give-A-Ways
- School Supply Distribution
- Programs Serve: Children, Teens, Adults 55+

#### 2. Economic Empowerment:

- EBDI
- Entrepreneur Workshop with SBA
- Economic Inclusion- John Hopkins
- National Entrepreneurship Week (GBLA-YP)
- First Time Home Buyer Program
- Financial Literacy Workshop
- Foreclosure PreventionThe Thompson Project
- Job Development
- Personal Development Workshops
- · Programs Serve: Youth, Adults 18+

#### 3. Health & Quality of Life:

- Health Screening
- After School Program
- African American Men's Health Conference (GBLA-YP)
- Christmas for Christopher Place (GBLA YP)
- Programs Serve: Youth, Adults 21+

#### 4. Civic Engagement:

- Community Organizations
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

- · Game Night
  - Real World Education (GBLA-YP)
- You, Your Money & Your Credit
- Death Penatly Forum (GBLA)
- Programs Serve: First Time Homeowner, Seniors 55+

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 21
- Urban League Guild Membership: 32
- Urban League Young Professionals Membership: 155
- Other Volunteer/Auxiliary Membership: 235

#### **Operational Statistics:** 8.

#### Total Budget: \$1,696,996

Budget Derived from the following sources in 2007

- Corporations:	\$89,576
- Foundations:	\$96,750
- Individual Membership:	\$545
- Special Events:	\$214,904
- United Way:	\$1,332
- Federal:	\$340,108
- State/Local:	\$396,255
- NUL:	\$370,108

- HUD

- Citi, UYEP

Social Entrepreneurship Ventures:

Social Entrepreneurship ventures.	
<ul> <li>Parking Facilities Rental:</li> </ul>	\$17,715
- East Baltimore Development, Inc.:	\$219,082
- Johns Hopkins:	\$119,684
- Tours:	\$0
- Interest Income:	\$0
Endowment:	No

• Employees: Full-time: 13 Part-time: 3

#### 9. Annual Expenditures:

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<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,693,996
<ul> <li>Salaries/Wages:</li> </ul>	\$803,302
Fringe Benefits:	\$73,768
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$371,825
Travel:	\$18,571
Postage/Freight::	\$3,241
Insurance:	\$13,004
Interest Payments:	\$27,755
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$18,034
Depreciation:	\$99,543
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$1,363
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$70,707
Equipment/Space Rental:	\$11,234
Goods and Services:	\$174,227
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$7,422
Owns Property	1
Value of Property:	\$600,000
Capital Budget:	No

- Annual ReportMonthly/quarterly Newsletter
- · State of Black Baltimore Report
- · Website: www.bul.org
- · Linked to National Urban League Website: www.nul.org
- Radio Show
- · Methods of Advertising: Radio and Print
- · Marketing Kit/Pamphlet

### SOUTHWESTERN MICHIGAN URBAN LEAGUE



Date Established: 1967

President/CEO: Kyra Sichinga (Interim)

Years as CEO:

Address: 172 West Van Buren St.

Battle Creek, MI 49017

**Telephone:** (269) 962-5553

Fax: (269) 962-2228 Website: www.ulbc. org Email: kyraul@ulbc.org

Years of Service in Urban League: 7

Service Areas: Battle Creek

Population: 53,000

(White 73%, African American 18%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 2%)

#### SOUTHWESTERN MICHIGAN URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Future Force
- · Sojourner Truth Girls Academy
- Restoration Academy
- · Youth Leadership Academy
- Programs Serve: Children 9-12 Grades, Teens 16-21

2. Economic Empowerment: N/A

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

# 6. Other Programs:

- Parents Against Gang Violence
- Programs Serve: Youth 25+

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 9
  Urban League Guild Membership: 21
- Urban League Young Professionals Membership: 42

#### 8. Operational Statistics:

#### Total Budget: \$337,550

Budget Derived from the following sources in 2008

Corporations: \$54,583
Foundations: \$189,576
Individual Membership: \$60
Special Events: \$63,331
-United Way \$30,000

- NUL: \$0

Social Entrepreneurship:

- Rental Space: \$0
• Endowment: \$60,000

• Employees: Full-time: 4 Part-time: 0

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$361,816
Salaries/Wages:	\$140,189
Fringe Benefits:	\$6,690
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$109,497
Travel:	\$10,291
Postage/Freight:	\$2,043
Insurance:	\$5,222
<ul> <li>Interest Payments</li> </ul>	\$196
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$8,808
Depreciation:	\$23,016
<ul> <li>Taxes (including property taxes)</li> </ul>	\$6,690
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$15,334
Equipment/Space Rental:	\$5,539
<ul> <li>Goods and Services</li> </ul>	\$28,301
<ul> <li>Property Owned</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$525,000
Capital Budget:	No

- Website: www.ulbc.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet Available

### **BROOME COUNTY URBAN LEAGUE**



Date Established: 1970

President/CEO: Jennifer Lesko

Years as CEO: 2

Address: 43-45 Carroll Street

Binghamton, NY 13901

**Telephone:** (607) 723-7303

**Fax:** (607) 723-5827 **Website:** www.bcul.org

Email: jlesko@bcul.org

Years of Service in Urban League: 2

Service Areas: Broome

Population: 200,536

(White 91%, African American 3%, Hispanic/Latino American 2%, Asian American 1%, Native American 3%)

#### **BROOME COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- After School Enrichment Program/Summer Enrichment Program
- · Family Support Services
- IC3 Certification Youth Program
- Programs Serve: Children 5-12, Youth 16-21

# 2. Economic Empowerment:

- · Entrepreneurial Assistance Program
- IC3 Youth Program
- IC3 Certification Youth Program
- Programs Serve: Adults 16+

# 3. Health & Quality of Life:

- · Center For Help
- Programs Serve: Adults 19+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Parents Against Gang Violence
- · Programs Serve: Youth 25+

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 12
- Other Volunteer/Auxiliary Membership: 6

#### 8. Operational Statistics:

# Total Budget: \$578,568

Budget Derived from the following sources in 2008

- Corporations: \$0
- Foundations: \$24,875
- Individual Membership: \$2,085
- Special Events: \$22,490
- United Way: \$105,514
- Federal: \$249,034
- State/Local: \$115,253

Social Entrepreneurship:

- Program Fees: \$20,745 - In-Kind Rent: \$14,700 -Restricted Contributions \$2,572 -Unrestricted Contributions \$3,510 -Rental Income \$16,592 -Other \$1,198 • Endowment: No

• Employees: Full-time: 4 Part-time: 8

# 9. Annual Expenditures:

\$629,693 · Affiliate expenditures: · Salaries/Wages: \$341,263 · Fringe Benefits: \$34,396 · Professional/Contract/Consulting Fees: \$25,319 \$12,096 · Postage/Freight: \$539 Insurance: \$24,546 \$7,427 · Interest Payments: Dues/Subscription/Registration: \$7,500 · Depreciation: \$37,870 Taxes (Including Property Taxes): \$23,195 • Utilities (Telephone, Gas, Electric): \$12,543 Equipment/Space Rental: \$17,532 · Goods and Services: \$44,887 · Rent/Mortgage Payments: \$40,580 · Owns Property 1 · Value of Property: \$200,000 · Satellite Offices

- · Annual Report
- · Monthly, quarterly newsletter
- · Website: www.bcul.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising, Marketing campaign
- Method of advertising: TV, Radio and Print
- · Marketing kit and /or Pamphlet

### **BIRMINGHAM URBAN LEAGUE**



Date Established: 1967

President/CEO: Elaine S. Jackson

Years as CEO: 11

Address: 1229 Third Avenue North

Birmingham, AL 35203

**Telephone:** (205) 326-0162 **Fax:** (205) 521-6951

Website:

www.birminghamurbanleague.net **Email:** Burbanleag@aol.com

Years of Service in Urban League: 11

Service Areas: Birmingham

Population: 242,820

(White 24%, African American 73%, Hispanic/Latino

American 2%, Asian American 1%)

**Jefferson County** Population: 662,047

(White 58%, African American 40%, Hispanic/Latino

American 1%, Asian American 1%)

#### **BIRMINGHAM URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Youth Services
- · Quantum Opportunities
- · Youth Safe Haven
- Programs Serve: Children 5-12, Teens 14-18

#### 2. Economic Empowerment:

- Youth Empowerment Program
- Comprehensive Housing Counseling Services
- Know Your Money
- Programs Serve: Adults 18-21+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

### 5. Civil Rights & Racial Justice Activities

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- · Comprehensive Housing Counseling Services
- National Foreclosure Mitigation Counseling
- Programs Serve: Adults 21+

#### 7. Board Members/Volunteers:

· Board Members Currently Serving: 25

Urban League Young Professionals Membership: 55

• Other Volunteer/Auxiliary Membership: 367

### 8. Operational Statistics:

Total Budget: \$893,392

• Budget Derived from the following sources in 2008 - Corporations: \$62,452 - Foundations: \$76,216 - Individual Membership: \$12,260 - Special Events: \$106,284 - United Way: \$289,636 - Federal: \$0 - State/Local: \$110,018 - NUL: \$236,526

Endowment: NoEmployees: Full-time: 10 Part-time: 0

#### 9. Annual Expenditures:

Affiliate expenditures:	\$1,120,449
Salaries/Wages:	\$531,063
Fringe Benefits:	\$114,613
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$89,614
Travel:	\$17,383
Postage/Freight:	\$5,297
Insurance:	\$15,460
Interest Payments:	\$23,495
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,509
Depreciation:	\$24,985
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$3,890
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$57,463
Equipment/Space Rental:	\$66,322
<ul> <li>Goods and Services:</li> </ul>	\$95,355
Rents Property	1
Rent/Mortgage Payments:	\$60,000
Capital Budget:	\$
Investment Earnings:	\$

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.birminghamurbanleague.net
- · Linked to National Urban League Website: www.nul.org
- · Method of advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

### **BUFFALO URBAN LEAGUE**



Date Established: 1927

President/CEO: Brenda W. McDuffie

Years as CEO: 10

15 East Genesee Street Address:

Buffalo, NY 14203-1405

Telephone: (716) 854-7625

(716) 854-8960

Website: www.buffalourbanleague.org

Email:

bmcduffie@buffalourbanleague.org

Years of Service in Urban League: 26

Service Areas: Erie County

Population: 913,338

(White 81%, African American 13%, Hispanic/Latino

American 3%, Asian American 2%)

Buffalo

Population: 276,059

(White 54%, African American 37%, Hispanic/Latino

American 8%, Asian American 1%)

Niagara County Population: 214,845

(White 90%, African American 7%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%)

# **BUFFALO URBAN LEAGUE PROGRAMS:**

#### 1. **Education:**

- Youth Engagement Services
- · Family Engagement Services
- Scholarship
- Supplemental Educational Services
- Programs Serve: Children 5-12, Youth 16-18

#### **Economic Empowerment:** 2.

- Employment Transition Services
- PROJECT ANSWER
- Adult Ex-Offender Re-Employment Initiative
- · Programs Serve: Adults 18+

#### 3. Health & Quality of Life

- Senior Multi Service Center
- · Remarkable Women

#### 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

· Police Brutality

#### 6. Other Programs:

- · Housing and Community Development
- · Family Enrichment Services Program
- Each One Touch One (EOTO) Foster Care Program
- Family Preservation Intensive/Preventive
- · Stop The Violence Coalition

 Programs Serve: Children 1-12, Youth 16+ Adults Seniors 55+

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 25

• Urban League Young Professional Membership: 15

#### 8. Operational Statistics:

### Total Budget: \$4,538,047

•	Budget Derived from the following source	es in 2008
	- Corporations:	\$0
	- Foundations:	\$140,000
	<ul> <li>Individual Membership:</li> </ul>	\$1,104
	- Special Events:	\$284,099
	- United Way:	\$166,101
	- Federal:	\$0
	- State/Local:	\$3,581,538

- NUL: Housing Counseling

- Foreclosure Mitigation \$68,259

· Social Entrepreneurship:

- Rental Properties	\$67,305
-Supplemental Education Services	\$12,368
- 2008 Annual Gala	\$242,677
- Foster Care Services	\$810,222
- Scholarship Golf Tournament	\$79,185
- Supplemental Educational Services	\$36,323

• Endowment: No

• Employees: Full-time: 61 Part-time: 7

### 9. Annual Expenditures:

Affiliate expenditures:	\$4,225,097
Salaries/Wages:	\$2,155,415
Fringe Benefits:	\$612,655
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$116,109
Travel:	\$134,760
Postage/Freight:	\$10,612
Insurance:	\$48,749
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$22,970
Depreciation:	\$82,594
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$18,749
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$51,032
Equipment/Space Rental:	\$110,181
<ul> <li>Goods and Services:</li> </ul>	\$855,115
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$6,156
Owns Property	2
Rents Property	3
<ul> <li>Value of Property:</li> </ul>	\$1,100,000
Satellite Offices	5
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.BuffaloUrbanLeague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# GREATER STARK COUNTY URBAN LEAGUE, INC.



Date Established: 1921

President/CEO: Vince Watts (Interim)

Years as CEO:

Address: 1400 Sherrick Road, SE

Canton, OH 44707

**Telephone:** (330) 456-3479 **Fax:** (330) 456-3307

Website: www.starkcountyul.org

**Email:** www.starkcountyui.org

Years of Service in Urban League: 1

Service Areas: Stark County

Population: 379,000

(White 90%, African American 8%, Hispanic/Latino American 1%, Other 1%)

City of Canton Population: 79,000

(White 75%, African American 21%, Hispanic/Latino American 1%, Other 3%)

City of Alliance
Population: 21,500

(White 86%, African American 9%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

City of Massillon

Population: 32,300 (White 88%, African American 9%, Hispanic/Latino American 1%, Other 2%)

# GREATER STARK COUNTY URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- Youth After School
- Summer Youth Activities
- Programs Serve: Children 5-12, Youth 16-18

#### 2. Economic Empowerment:

- · Emergency Food and Housing
- Community Housing Program
- LEAP II/Step Up
- · Adult Employment Services
- Programs Serve: Adults 18+

### 3. Health & Quality of Life: Ohio Benefits Bank

• Programs Serve: Adults 18-55

#### 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 14
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$459,000

Budget Derived from the following sources in 2008
 Corporations: \$70,000

- Corporations.	\$70,000
- Foundations:	\$50,000
- Individual Membership:	\$20,000
- Special Events:	\$40,000
- United Way:	\$156,000
- Federal:	\$19,000
- State/Local:	\$90,000
- NUI :	\$0

• Entrepreneurship Venture:

-Program Services Fees \$13,000

• Endowment: No

• Employees: Full-time: 8 Part-time 2

# 9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$350,129
Salaries/Wages:	\$132,000
Fringe Benefits:	\$30,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$67,800
Travel:	\$3,500
Postage/Freight:	\$1,200
Insurance:	\$13,000
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,300
Depreciation:	\$4,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$9,200
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$10,000
Equipment/Space Rental:	\$14,000
<ul> <li>Goods and Services:</li> </ul>	\$44,000
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$14,000
Rents Property	2
Value of Property:	\$1,100,000
Satellite Offices:	2
Capital Budget:	\$0

# 10. Community Relations Activities:

• Investment Earnings:

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.starkcountyul.org
- Linked to National Urban League Website: www.nul.org

\$0

· Method of Advertising: Radio

### URBAN LEAGUE OF LONG ISLAND



Date Established: 1971

President/CEO: Theresa E. Sanders

Years as CEO: 12

Address: 50 Clinton Street - Suite 204

Hempstead, NY 11550

**Telephone:** (516) 570-6645

**Fax:** (516) 570-6104

Website:

www.urbanleaguelongisland.com

Email:

tsanders@urbanleaguelongisland.org

there47530@aol.com

Years of Service in Urban League: 17

Service Areas: Nassau County

Population: 1,351,625

(White 70%, African American 11%, Hispanic/Latino American 12%, Asian American 6%, Native American 1%)

Suffolk County

Population: 1,512,224

(White 76%, African American 7%, Hispanic/Latino American 13%, Asian American 3%, Native American

1%)

#### **URBAN LEAGUE OF LONG ISLAND PROGRAMS:**

#### 1. Education:

- · Adolescent Vocational Exploration Program
- Liberty Partnerships Program
- · National Achievers Society
- College Preparation Program

• GEAR UP

Programs Serve: Youth 13-18

#### 2. Economic Empowerment:

Mature Workers Program

• Program Serves: Seniors 55+

#### 3. Health & Quality of Life:

- Project HOPE (Help Our Poor Elderly)
- · Hope for Health
- Wellpoint Uninsured Program
- Program Serves: Families, Seniors 55+

#### 4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

### Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Police Brutality
- · Advocacy Efforts

# 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 10
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 30
- Other Volunteer/Auxiliary Membership: 50

#### 8. **Operational Statistics:**

Total Budget: \$2,293,500

• Budget Derived from the following sources in 2008 \$65,000 - Corporations: - Foundations: \$0 - Individual Membership: \$54,000 - Special Events: \$45,000 - United Way: \$22,500 - Federal: \$0 - State/Local: \$325,000 - NUL: \$1,782,000 - MWP 1,782,000 - Citibank Financial, \$35,000 • Endowment: No

• Employees: Full-time: 8 Part-time: 8

### 9.

Annual Expenditures:	
Affiliate Expenditures:	\$2,293,500
Salaries/Wages:	\$1,823,700
Fringe Benefits:	\$237,800
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$40,500
Travel:	\$15,200
Postage/Freight:	\$3,500
Insurance:	\$12,600
Interest Payments:	\$21,000
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$4,000
Depreciation:	\$1,900
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$10,000
Equipment/Space Rental:	\$11,000
<ul> <li>Goods and Services:</li> </ul>	\$55,300
Rent/Mortgage Payments:	\$57,000
Owns Property	1
Rents Property	2
Value of Property:	\$1,000,000
Satellite Offices	2
Capital Budget:	\$6,000,000
<ul><li>Investment Earnings:</li></ul>	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.urbanleguelongisland.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit/Pamphlet Available

### **CHAMPAIGN COUNTY URBAN LEAGUE**



Date Established: 1961 President/CEO: Vacant

Years as CEO:

Address: 314 South Neil Street

Champaign, IL 61820

Telephone: (217) 363-3333 (217) 356-1310 Fax:

Website: www.urbanleague.net

Email:

Years of Service in Urban League:

Service Areas: Champaign City

Population: 71,958

(White 73%, African American 4%, Hispanic/Latino

American 16%, Asian American 7%)

**Urbana City** 

Population: 38,725

(White 67%, Hispanic/Latino American 4%, Asian

American 14%, Native American 15%)

Champaign County

Population: 185,682 (White 78%, African American 11%, Hispanic/Latino

American 4%, Asian American 7%)

#### **CHAMPAIGN COUNTY URBAN LEAGUE PROGRAMS:**

#### 1. **Education:**

- · At Promise ... of Success
- · Programs Serve: Parents, Educators, Students and the Community

#### 2. **Economic Empowerment:**

- Transitional Employment Program
- Freshstart
- UYEP
- Learn To Earn
- Summer Youth (SYEP)
- · Ways to Work Loan Program
- Programs Serve: Potential Business Owners, Formerly Incarcerated Youth 18+

#### Health & Quality of Life: 3.

- · Why We Can't Wait
- Programs Serve: High School Youth, Parents and Teachers
- Civic Engagement: N/A 4.
- 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Principal Reduction Lease Purchase Program
- Community Housing Development Organization
- NUL-HUD Housing Counseling Program
- · Make It Possible Initiative
- · Affordable "Six" Program
- · Programs Serve: Low To Moderate Income Adults, Taxpayers, Eligible and Qualified Adults

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

# Total Budget: \$485,000

Budget Derived from the following sources in 2008

- Corporations:	\$59,000
- Foundations:	\$0
- Individual Membership:	\$14,000
- Special Events:	\$9,000
- United Way:	\$33,000
- Federal:	\$0
- State/Local:	\$0
- NUL:	\$315,000

- Housing Credit Counseling

- Digital Arts Academy

- Urban Youth Empowerment Program

Endowment: NoEmployees: Full-time: 7 Part-time: 2

9. Annual Expenditures:

Ailiuai Experialtures.	
Affiliate Expenditures:	\$485,000
Salaries/Wages:	\$153,556
Fringe Benefits:	\$20,589
Professional/Contract/Consulting Fees:	\$5,000
Travel:	\$5,400
Postage/Freight:	\$804
Insurance:	\$34,000
Interest Payments:	\$20,056
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$17,889
Depreciation:	\$20,484
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$12,390
Equipment/Space Rental:	\$2,931
Goods and Services:	\$0
Rent/Mortgage Payments:	\$2,211
Owns Property	1
Value of Property:	\$245,000
Capital Budget:	No

- Website: www.urbanleague.net
- · Linked to National Urban League Website: www.nul.org
- Radio Show
- Method of Advertising: TV and Radio

### **CHARLESTON TRIDENT URBAN LEAGUE**



Date Established: 1991

President/CEO: Otha Meadows

Years as CEO: 4

Address: 476 Meeting Street - Suite E

Charleston, SC 29403

**Telephone:** (843) 965-4037 **Fax:** (843) 965-4039

Website: (843) 965-4039

Email: otha.meadows@ctul.org

Years of Service in Urban League: 19

Service Areas: Charleston

Population: 330,368

(White 63%, African American 33%, Hispanic/Latino

American 3%, Asian American 1%)

Berekley

Population: 151,673

(White 67%, African American 28%, Hispanic/Latino

American 3%, Asian American 2%)

Dorchester

Population: 112,858

(White 72%, African American 25%, Hispanic/Latino

American 2%, Asian American 1%)

#### **CHARLESTON TRIDENT URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Teen Outreach Program
- · Youth Leadership Development Institute (YLDI)

• Programs Serve: In School Youth 10-18

### 2. Economic Empowerment:

- · First-Time Home Buyers
- Fair Housing Program
- Homeownership Initiative
- Workforce Readiness Institute
- Youth Leadership Development Institute

• Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- REACH USA
- · Program Serves: Adults 18+

#### 4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- · Police Brutality
- · Advocacy Efforts

#### 6. Other Programs:

- VITA Program (Asset Building)
- Programs Serve: Adults 18-55+

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$467,600

Budget Derived from the following sources in 2008

Corporations: \$85,000
Foundations: \$0
Individual Membership: \$12,000
Special Events: \$0
United Way: \$25,000

- Federal: \$0 - State/Local: \$345,600

-NUL: \$0

• Social Entrepreneurship Ventures:

- First Time Homebuyers: \$10,800

• Endowment: \$25,900

• Employees: Full-time: 5 Part-time: 2

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$310,878
Salaries/Wages:	\$176,859
Fringe Benefits:	\$31,416
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$34,213
Travel:	\$815
Postage/Freight:	\$1,442
Insurance:	\$5,652
<ul> <li>Interest Payments:</li> </ul>	\$4,173
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$300
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$9,310
<ul> <li>Equipment/Space Rental:</li> </ul>	\$5,718
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$40,980
Rents Property	1
Capital Budget:	No
<ul> <li>Investment Earnings:</li> </ul>	\$0

- Annual Report
- · Website: www.ctul.org
- · Linked to National Urban League Website: www.nul.org
- · Methods of Marketing: TV, Radio, Print
- Marketing Kit/Pamphlet

# URBAN LEAGUE OF CENTRAL CAROLINAS, INC.



Date Established: 1978

President/CEO: Dr. Patrick C. Graham

Years as CEO: 2

Address: 740 West Fifth Street

Charlotte, NC 28202

**Telephone:** (704) 373-2256 **Fax:** (704) 373-2262

Website: www.urbanleaguecc.org

Email: pgraham@urbanleaguecc.org

Years of Service in Urban League: 2

Service Areas: Charlotte-Mecklenburg County

Population: 867,067

(White 65%, African American 28%,

Hispanic/Latino American 4%, Asian American 1%,

Native American 1%, Other 1%)

Iredell County

Population: 151,445

(White 83%, African American 12%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

**Union County** 

Population: 184,675

(White 82%, African American 11%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%)

#### **URBAN LEAGUE OF CENTRAL CAROLINAS, INC. PROGRAMS:**

### 1. Education:

- Linking Youth to Technology Through Education (LYTE)
- Urban Youth Empowerment Program
- Young Lives
- Programs Serve: Children, Out-of-School Youth

#### 2. Economic Empowerment:

- Professional Empowerment Program (PEP)
- Linking Individuals to Employment Success (LITES)
- Stepping Up
- Programs Serve: Adults 18+

# 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

### 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 17
- Urban League Guild Membership: 36
- Urban League Young Professionals Membership: 77
- Other Volunteer/Auxiliary Membership: 367

## 8. Operational Statistics:

Total Budget: \$1,503,222

Budget Derived from the following sources in 2007
Corporations: \$459,890
Foundations: \$62,000
Individual Membership: \$42,657
Special Events: \$146,780
United Way: \$452,891

- Federal: \$0

- State/Local: \$100,000 -NUL: \$242,284

• Social Entrepreneurship Ventures:

- Rental Income: \$42,820

• Endowment: No

• Employees: Full-time: 13 Part-time: 8

# 9. Annual Expenditures:

 Affiliate Expenditures: \$1.544.254 · Salaries/Wages: \$667.085 · Fringe Benefits: \$146.085 Professional/Contract/Consulting Fees: \$46.875 Travel: \$25.378 · Postage/Freight: \$4.356 Insurance: \$16.660 · Interest Payments: \$128,175 Dues/Subscription/Registration: \$26,854 · Depreciation: \$92,476 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$39,242 Equipment/Space Rental: \$78,157 · Goods and Services: \$272,908 · Rent/Mortgage Payments: \$0 Own Property 1 · Satellite Offices 1 · Value of Property: \$3,900,000 · Capital Budget: \$515,634

- Annual Report
- · State of Black Central Carolina Report
- Website: www.urbanleaguecc.org
- · Linked to National Urban League Website: www.nul.org
- Advertising or Marketing Campaign
- · Methods of Marketing: TV, Radio, Print
- Marketing Kit/Pamphlet

# URBAN LEAGUE OF GREATER CHATTANOOGA, INC.



Date Established: 1982

President/CEO: Warren E. Logan, Jr.

Years as CEO: 13

Address: 730 E. Martin Luther King Blvd.

Chattanooga, TN 37403

**Telephone:** (423) 756-1762 **Fax:** (423) 756-7255

Website: www.ulchatt.net Email: wloga13028@aol.com

Years of Service in Urban League: 13

Service Areas: Hamilton County

Population: 330,168

(White 82%, African American 14%, Hispanic/Latino American 2%, Asian American 1%, Native American 1%)

**City of Chattanooga** Population: 155,190

(White 61%, African American 35%, Hispanic/Latino American 2%, Asian American 1%, Native-American 1%)

# URBAN LEAGUE OF GREATER CHATTANOOGA, INC. PROGRAMS:

#### 1. Education:

21st CCLC: A World In Motion

- Supplemental Education Services
- National Achievers
- STEM Academy

Programs Serve: Elementary School Students, Youth 16+

#### 2. Economic Empowerment:

- Workforce Development Career Counseling
- Career Express
- · Career Fairs and Computer Training
- 911 Partnership
- Programs Serve: Adults 18+

# 3. Health & Quality of Life:

· Sister Together: Move More, Eat Better!

· Circus Fit

Programs Serve: Adults 18-35

#### 4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

· Advocacy Efforts

#### 6. Other Programs:

- Financial Peace University
- Volunteer Income Tax Assistance

#### 7. Board Members/Volunteers:

· Board Members Currently Serving: 20

- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 15

#### 8. Operational Statistics:

Total Budget: \$1,064,787

Budget Derived from the following sources in 2008

- Corporations: \$11,144 - Foundations: \$0 - Individual Membership: \$9.265 - Special Events: \$118,840 - United Way: \$74,543 - Federal: \$617,553 - State/Local: \$0

Social Entrepreneurship Ventures:

- Street Academy: \$246,694
• Endowment: No

\$0

• Employees: Full-time: 7 Part-time: 0

### 9. Annual Expenditures:

- NUL:

 Affiliate Expenditures: \$1,064,787 · Salaries/Wages: \$499,608 · Fringe Benefits: \$84,616 Professional/Contract/Consulting Fees: \$137.068 \$24.826 Postage/Freight: \$11.010 Insurance: \$4.084 · Interest Payments: \$3,119 Dues/Subscription/Registration: \$7,092 Depreciation: \$13.992 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$14,997 Equipment/Space Rental: \$11,251 · Goods and Services: \$0 · Rents Property 1 \$54,000 Rent/Mortgage Payments: · Capital Budget: \$300,000

- · Annual Report
- Website: www.ulchatt.net
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

#### CHICAGO URBAN LEAGUE



Date Established: 1916

President/CEO: Cheryle R. Jackson

Years as CEO: 3

4510 South Michigan Avenue Address:

Chicago, IL 60653

Telephone: (773) 285-5800

(773) 285-7772

Website: www.thechicagourbanleague.org

Email:

cjackson@thechicagourbanleague.org

Years of Service in Urban League: 3

Service Areas: City of Chicago

Population: 2,836,658

(White 38%, African American 35%, Hispanic/Latino American 20%, Asian American 5%, Other 2%)

#### CHICAGO URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

- Youth Investor/Entrepreneur Project
- African American Amle Adolescent Initiative
- NULITES
- Scholarships
- · Goal Power
- · Programs Serve: Teens, Youth 18+

#### 2. **Economic Empowerment:**

- NextONE Program
- Chicago Contractor Developer
- Strategic Business Counseling
- Entrepreneurship Classes
- NextRetail
- National Urban League HUD
- NUL/HUD MetLife
- · Charter One Initiative
- · Bank of America
- National Foreclosure Mitigation Counseling
- Process Technology
- · Workforce Investment Act
- · Workforce Diversity
- Programs Serve: Adults 18+

#### Health & Quality of Life: 3.

- Male Involvement Program
- · Fathers & Families Program
- African American Male Adolescent Initiative
- · Programs Serve: Adults+

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Citigroup Financial Literacy Program
- Parental Engagement Program
- Programs Serve: Adults 18+

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 40

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 294

• Other Volunteer/Auxiliary Membership: 46

# 8. Operational Statistics:

Total Budget: \$9,556,644

Budget Derived from the following sources in 2008
 Corporations: \$1,478,747

- Foundations: \$1,776,700
- Individual Membership: \$204,761
- Special Events: \$2,366,746
- United Way: \$895,116
- Federal: \$678,616
- State/Local: \$1,923,905

\$74,749

- Financial Literacy

- Mentoring/College Preparation

- Housing Counseling

- Foreclosure Mitigation

- Health Initiative

- Youth Business Plan/Investment Program

• Endowment: \$2,355,042

• Employees: Full-time: 65 Part-time: 6

# 9. Annual Expenditures:Affiliate Expenditures:

-NUL:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$11,430,564
Salaries/Wages:	\$4,128,390
Fringe Benefits:	\$900,454
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$2,366,052
Travel:	\$900,790
<ul> <li>Postage/Freight:</li> </ul>	\$45,474
Insurance:	\$65,835
<ul> <li>Interest Payments:</li> </ul>	\$2,158
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$48,433
Depreciation:	\$164,324
Taxes (Including Property Taxes):	\$0
Utilities (Telephone, Gas, Electric):	\$316,133
Equipment/Space Rental:	\$177,302
Goods and Services:	\$2,027,960
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$196,531
Own Property	1
Rents Property	1
Value of Property:	\$4,000,000
Capital Budget:	\$0
Investment Earnings;	\$106,779

#### 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

· Website: www.thechicagourbanleague.org

· Advertising/Marketing Campaign

· Method of Advertising: TV and Print

· Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF GREATER CINCINNATI



Date Established: 1949

President/CEO: Donna Jones Baker

Years as CEO: 5

Address: 3458 Reading Road

Cincinnati, OH 45229

**Telephone:** (513) 281-9955

Fax: (513) 281-0455 Website: www.gcul.org Email: djbaker@gcul.org

Years of Service in Urban League: 5

Service Areas: Hamilton County

Population: 845,303

(White 73%, African American 23%, Hispanic/Latino

American 1%, Asian American 2%, Other 2%)

**Boone County, KY** Population: 112,450

(White 93%, African American 3%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

**Butler County** 

Population: 332,807

(White 91%, African American 5%, Hispanic/Latino

American 1%, Asian American 1%)

Campbell County, KY

Population: 86,866

(White 96%, African American 2%, Hispanic/Latino American 1%, Asian American 1%, Other 2%)

Kenton County, KY Population: 154,911

(White 93%, African American 5%, Hispanic/Latino

American 1%, Asian American 1%)

**Montgomery County** Population: 559,062

(White 76%, African American 20%, Hispanic/Latino American 1%, Asian American 1%, Other 2%)

Miami County

Population: 98,868

(White 96%, African American 2%, Asian American 1%,

Other 1%)

#### **URBAN LEAGUE OF GREATER CINCINNATI PROGRAMS:**

### 1. Education:

- NULITES
- · Education Summit
- Cincy After School/Community Learning Centers
- Supplemental Education Services
- Centers of Excellence
- Programs Serve: Youth 5-18, Adults 21+

#### 2. Economic Empowerment:

- Economic Empowerment Center
- · Ohio River Valley Women's Business Council
- · Youthful Offebder Apprenticeship Program
- · Accelerated Cell Center Education
- Comprehensive Employment (SOAR)
- Talbert House/Children of Incarcerated Parents
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- · Sickle Cell Awareness Group
- · Programs Serve: Children and Adults

#### 4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

 Advocacy Efforts – Director of Public Policy and Communications

### 6. Other Programs:

· Community Police Partnering Center

Programs Serve: Adults 18+

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 26Urban League Guild Membership: 299

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 502

#### 8. Operational Statistics:

#### Total Budget: \$4,308,800

Budget Derived from the following sources in 2008

- Corporations: \$371,100 - Foundations: \$1.558.510 - Individual Membership: \$4,075 - Special Events: \$88.317 - United Way: \$609,314 - Federal: \$174,950 - State/Local: \$948,252 - NUL: \$50,000

Accelerated Cell Center Education (ACE)
 Program Award

Social Entrepreneurship Ventures:

- ACE: \$201,960 - AALDP: \$102,155 - EEC: \$188,797 • Endowment: \$795,860

Employees: Full-time: 45 Part-time: 26

#### 9. Annual Expenditures:

\$4.086.503 · Affiliate Expenditures: · Salaries/Wages: \$2,279,954 Fringe Benefits: \$422,665 · Professional/Contract/Consulting Fees: \$695,642 Travel: \$62,879 Postage/Freight:: \$6,994 Insurance: \$19,339 · Dues/Subscription/Registration: \$15,955 · Depreciation: \$141,604 \$274 • Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): \$132,269 Equipment/Space Rental: \$68.142 · Goods and Services: \$234,436 · Rent/Mortgage Payments: \$6.350 Own Property 2 · Value of Property: N/A · Satellite Offices 1

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gcul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF GREATER CLEVELAND



Date Established: 1917

President/CEO: Johnathan M. Holifield

Years as CEO:

Address: 2930 Prospect Avenue

Cleveland, OH 44115

Telephone: (216) 622-0999

Fax: (216) 622-0997 Website: www.ulcleveland.org

Email: iholifield@ulcleveland.org

Years of Service in Urban League: 1

Service Areas: Cuyahoga County

Population: 1,295,958

(White 66%, African American 27%, Hispanic/Latino

American 4%, Asian American 1%, Other 2%)

**Geauga County**Population: 95,029

(White 97%, African American 1%, Hispanic/Latino

American 2%)
Lorain County

Population: 302,260

(White 88%, African American 9%, Hispanic/Latino

American 3%) **Lake County** 

Population: 232,892

(White 94%, African American 2%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)

#### **URBAN LEAGUE OF GREATER CLEVELAND PROGRAMS:**

#### 1. Education:

- Project Ready NUL
- Project Ready Career Beginnings
- · Project Ready Aspire
- · Kids College
- MyCOM
- Programs Serve: High School Students

#### 2. Economic Empowerment:

- Economic Empowerment Center
- · Small Business Development Center
- Youth Entrepreneur
- Next Level Business
- Employment Services
- Rising Tide Fatherhood Initiative
- · Programs Serve: All ages

#### 3. Health & Quality of Life:

· Home Health Aide Program

#### 4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Wastewater Internship Program
- · Health Horizons
- · Historically Black College and University Tour

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 24 • Urban League Guild Membership: 12

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

Total Budget: \$1,970,966

Budget Derived from the following sources in 2008

- Corporations: \$229,970 - Foundations: \$184,508 - Individual Membership: \$18,000 - Special Events: \$135,655 - United Way: \$599,500 - Federal: \$0 - State/Local: \$603,333 - NUL: \$200,000

- Stonehenge

Endowment: No

• Employees: Full-time: 15

### 9.

Annual Expenditures:	
Affiliate expenditures:	\$2,291,234
Salaries/Wages:	\$1,028,748
Fringe Benefits:	\$268,385
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$350,644
Travel:	\$12,310
<ul> <li>Postage/Freight:</li> </ul>	\$4,177
Insurance:	\$11,740
<ul> <li>Interest Payments:</li> </ul>	\$37,666
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$13,713
Depreciation:	\$89,013
<ul> <li>Taxes (including property taxes):</li> </ul>	\$0
<ul> <li>Utilities (telephone, gas, electric):</li> </ul>	\$93,059
<ul> <li>Equipment/Space Rental:</li> </ul>	\$16,530
<ul> <li>Goods and Services:</li> </ul>	\$523,974
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$33,403
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$2,000,000
Capital Budget:	No

### 10. Community Relations Activities:

Annual Report

· Website: www.ulcleveland.org

· Linked to National Urban League website: www.nul.org

TV/Cable Show

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF PIKES PEAK REGION, INC.



Date Established: 1964

President/CEO: Denise M. Wisdom

Years as CEO:

Address: 1322 N. Academy Blvd., Suite

Colorado Springs, CO 80909

**Telephone:** (719) 634-1525

**Fax:** (719) 634-3357 **Website:** www.springsurb

Email:

www.springsurbanleague.org

dwisdom@springsurbanleague.org

Years of Service in Urban League: 7

Service Areas: Colorado Springs/El Paso

Population: 516,929

(White 76%, African American 7%, Hispanic/Latino American 11%, Asian American 3%, Native American

1%, Other 2%)
All Services

(White 20%, African American 53%, Hispanic/Latino American 18%, Asian American 1%, Native American 1%,

Other 7%)

#### **URBAN LEAGUE OF PIKES PEAK REGION, INC. PROGRAMS:**

#### 1. Education:

- NULITES
- · Child Development Center
- Love and Logic Parenting
- Programs Serve: Children 2-9, Youth 12-19, Adults

# 2. Economic Empowerment:

On-The- Job Training at Child Development Center

3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Community Organizations
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 19
- Urban League Guild Membership: 10
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 75

# 8. Operational Statistics:

Total Budget: \$1,377,000

· Budget Derived from the following sources in 2008

- Corporations: \$20,000 - Foundations: \$170,000 - Individual Membership: \$6,000 - Special Events: \$30,000 - United Way: \$94,000 - Federal: \$250,000 - State/Local: \$85,000
- NUL: \$0

• Social Entrepreneurship Ventures:
- Child Development Center: \$60,000
- Bingo Operations: \$647,000
- Individual Contributions: \$7,500
- In-Kind Contributions: \$36,000

• Employees: Full-time: 11 Part-time: 2

No

9. Annual Expenditures:

Endowment:

Annuai Expenditures.	
Affiliate expenditures:	\$1,377,000
Salaries/Wages:	\$372,000
Fringe Benefits:	\$30,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$60,000
Travel:	\$1,500
Postage/Freight:	\$1,700
Insurance:	\$41,000
<ul> <li>Interest Payments:</li> </ul>	\$6,000
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$17,000
Depreciation:	\$11,000
<ul> <li>Taxes (including property taxes):</li> </ul>	\$35,000
<ul> <li>Utilities (telephone, gas, electric):</li> </ul>	\$15,000
<ul> <li>Equipment/Space Rental:</li> </ul>	\$42,000
<ul> <li>Goods and Services:</li> </ul>	\$80,000
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$42,000
<ul> <li>Owns Property</li> </ul>	1
Rents Property	1
<ul> <li>Value of Property:</li> </ul>	N/A
Satellite Offices:	1
Capital Budget:	No

- Annual Report
- Website: www.springsurbanleague.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

#### COLUMBIA URBAN LEAGUE



Date Established: 1967

President/CEO: James T. McLawhorn, Jr.

Years as CEO: 30

Address: 1400 Barnwell Street

Columbia, SC 29201

**Telephone:** (803) 799-8150

**Fax:** (803) 254-6052

Website: www.columbiaurbanleague.org

Email: culsc@aol.com

Years of Service in Urban League: 30

Service Areas: Richland

Population: 364,424

(White 49%, African American 45%, Hispanic/Latino American 3%, Asian American 2%, Native American 1%)

Lexington

Population: 247, 637

(White 81%, African American 14%, Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Kershaw Population: 59,419

(White 70%, African American 26%, Hispanic/Latino

American 2%, Asian American 2%)

Newberry

Population: 37,635

(White 52%, African American 29%, Hispanic/Latino

American 14%, Asian American 4%)

Aiken County

Population: 152,307

(White 71.8%, African American 25.9%,

Asian American .7%, Hispanic/Latino American 3.3%, Asian American 0.8%, Native American .4%' Other 1.1%)

Fairfield County

Population: 23,333

(White 41.6%, African American 40.8%,

Asian American 1%, Hispanic/Latino American 1.5%,

Native American .3%, Other .7%)

Florence County

Population: 131,886

(White 57.2%, African American 40.8%, Asian American 1%, Hispanic/Latino American 1.5%, Native American

.3%, Other .7%)

Lee County

Population: 19,988

(White 37%, African American 62%,

Asian American .2%, Hispanic/Latino American 3.3%,

Native American .1%, Other .6%)

Sumter County

Population: 103,943

(White 49.7%, African American 47.7%,

Asian American 1.1%, Hispanic/Latino American 2.3%,

Native American .3%, Other 1.2%)

York County

Population: 208,827

(White 77.6%, African American 19.4%,

Asian American 1.3%, Hispanic/Latino American 3.7%,

Native American .7%, Other 1%)

#### COLUMBIA URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Youth Leadership Development Institute
  - Summer Work Experience Leadership Program
- Juvenile Overcoming Barriers to Success (JOBS)
- · Youth Development Academy

Truancy Prevention

Programs Serve: Children 10+ Youth 14-19, Adults 18-26

#### 2. **Economic Empowerment:**

- Digipen Institute of Technology Summer Video Game **Programming Workshop**
- College Internship Program
- · Programs Serve: Adults

#### Health & Quality of Life: 3

- Healthy Futures
- Program Serve: Youth and Adults; Ages 8-65

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts Civil Rights and Racial Justice Activities

#### 6. Other Programs:

- Home Buyer Program
- Aging Legal Services
- Young and Gifted Awards Program
- Christmas Giving Project
- Programs Serve: Adults 18+ Seniors 55+

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 28
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

### Total Budget: \$1,617,500

Budget Derived from the following sources in 2008

- Corporations.	\$150,000
- Foundations:	\$20,000
- Individual Membership:	\$0
- Special Events:	\$270,000
- United Way:	\$0
- Federal:	\$967,500
- State/Local:	\$200,000
- NUL:	\$10,000

- Digipen Career Academy

- Walgreens Wellness Tour

Endowment: Nο

• Employees: Full-time: 14 Part-time: 16

#### 9. **Annual Expenditures:**

Affiliate expenditures:	\$1,748,488
Salaries/Wages:	\$552,468
Fringe Benefits:	\$190,763
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$164,400
Travel:	\$64,180
<ul> <li>Postage/Freight::</li> </ul>	\$7,111
Insurance:	\$9,590
Interest Payments:	\$4,669
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$15,037
Depreciation:	\$20,600
<ul> <li>Utilities (telephone, gas, electric):</li> </ul>	\$25,655
Equipment/Space Rental:	\$61,260
<ul> <li>Goods and Services:</li> </ul>	\$621,993
Own Property	1
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$10,762
Value of Property:	\$267,255
Satellite Office	1
Capital Budget:	No
Investment Earnings:	\$15,793

- Annual Report
- "State of Black Columbia" Report • Website: www.columbiaurbanleague.org
- · Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
  Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

# URBAN LEAGUE OF GREATER COLUMBUS, INC.



Date Established: 1971

President/CEO: Reginald L. Pugh

Years as CEO:

Address: 802 First Avenue

Columbus, GA 31901

Telephone: (706) 323-3687

Fax: (706) 596-2144

**Website:** www.columbusurbanleague.org **Email:** ceo@columbusurbanleague.org

Years of Service in Urban League: 26

Service Areas: Columbus/Muscogee

Population: 285,543

(White 45%, African American 50%, Hispanic/Latino

American 4%, Asian American 1%)

#### **URBAN LEAGUE OF GREATER COLUMBUS, INC. PROGRAMS:**

#### 1. Education:

- · Education Program (life skills)
- Education Program (after school)
- Education Program (supplemental services to educational institutions)
- Programs Serve: Youth 10-21, Adults 18+

# 2. Economic Empowerment:

- Economic Development and Employment
- Housing
- Programs Serve: Adults 18+ Ex-Offenders

#### 3. Health & Quality of Life:

Outreach

#### 4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts Court Appointed Special Advocates (CASA)
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 21
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 12
- Other Volunteer/Auxiliary Membership: 35

# 8. Operational Statistics:

<ul> <li>Budget Derived from the following source</li> </ul>	s in 2008
- Corporations:	\$27,000
- Foundations:	\$70,000
<ul> <li>Individual Membership:</li> </ul>	\$21,470
- Special Events:	\$29,780
- United Way:	\$73,000
- Federal:	\$50,000
- State/Local:	\$299,000
- NUL:	\$27,432
<ul> <li>Housing Counseling</li> </ul>	
<ul> <li>Social Entrepreneurship Ventures:</li> </ul>	
- Youth Employment Services:	\$115,000
- Office Space Rental	

\$60,000

• Employees: Full-time: 8 Part-time: 2

# 9. Annual Expenditures:

• Endowment:

Annual Expenditures:	
Affiliate expenditures:	\$645,757
<ul> <li>Salaries/Wages:</li> </ul>	\$364,000
Fringe Benefits:	\$33,279
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$24,500
Travel:	\$15,276
Postage/Freight:	\$10,441
Insurance:	\$8,298
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$2,086
Depreciation:	\$0
<ul> <li>Taxes (including property taxes):</li> </ul>	\$27,846
<ul> <li>Utilities (telephone, gas, electric):</li> </ul>	\$34,438
Equipment/Space Rental:	\$4,472
<ul> <li>Goods and Services:</li> </ul>	\$0
Rent/Mortgage Payments:	\$0
Own Property	3
<ul> <li>Value of Property:</li> </ul>	N/A
Capital Budget:	No
<ul> <li>Investment Earnings:</li> </ul>	\$60,000

- Annual Report
- Website: www.columbusurbanleague.org
- Linked to National Urban League website: www.nul.org
- TV/Cable Show
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

#### **COLUMBUS URBAN LEAGUE**



Date Established: 1918

President/CEO: William "Eddie" Harrell,

Years as CEO: 3

Address: 788 Mount Vernon Avenue

Columbus, OH 43203

Telephone: (614) 257-6300 Fax: (614) 257-6322 Website: www.cul.org Email: eharrell@cul.org

Years of Service in Urban League: 3

Service Areas: Columbus

Population: 711,470

(White 67%, African American 25%, Hispanic/Latino

American 2%, Asian American 3%, Other 3%)

Franklin County
Population: 1,090,771

(White 71%, African American 20%, Hispanic/Latino American 3%, Asian American 3%, Native American 1%,

Other 2%)

### **COLUMBUS URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Headstart
- · General Education Development (GED)
- After-School Tutoring Program
- · Read and Rise Summer Camp
- · Second Opportunity for Success
- Urban Warriors
- Transition Reentry
- Programs Serve: Low-Income Children, Youth 10-18, Parents

#### 2. Economic Empowerment:

- Operation Bright Teen I (OBT I)
- Future Leaders Infiltrating Greater Heights Through Training (FLIGHT)
- Defining and Achieving Purpose (DAP)
- Labor, Education, Advancement II and Step-UP (LEAP II and Step-Up)
- Urban Youth Empowerment Program
- Operation Brightside Teen II (OBT II)
- · Fair Housing Services
- · Homebuyer Education Services
- · Home Ownership Counseling
- Programs Serve: Youth 14-18, Adults 18+

#### 3. Health & Quality of Life:

- HIV/AIDS Prevention
- African American Peer Leadership Alliance Against Tobacco Project Survival
- Rape and Sexual Assault Prevention
- Urban Crime Prevention Initiative (UCPI)
- Triple Jeopardy
- · Victims of Crime Compensation Program
- Programs Serve: Youth 13-18, Women, Parents with Children 16+, Adults 18-55+

#### 4. Civic Engagement:

- · Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

#### 6. Other Programs:

- Transition Reentry Program
- Programs Serve: Recently Released Ex-Offenders 18 -55+

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 26
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 40
- Other Volunteer/Auxiliary Membership: 2,091

# 8. Operational Statistics:

# Total Budget: \$9,783,763

• Budget Derived from the following sources in 2008

- Corporations: \$20,726 - Foundations: \$125.847 - Individual Membership: \$32.943 - Special Events: \$440,630 - United Way: \$458,071 - Federal: \$7,145,526 - State/Local: \$1,074,374 - NUL: \$301,082

• Endowment: No

Employees: Full-time: 95 Part-time: 5

### 9. Annual Expenditures:

 Affiliate expenditures: \$9,762,558 · Salaries/Wages: \$3,733,606 · Fringe Benefits: \$397,225 · Professional/Contract/Consulting Fees: \$3,089,884 \$98,551 Travel: · Postage/Freight: \$17,210 Insurance: \$30,644 · Interest Payments: \$85,655 Dues/Subscription/Registration: \$24,667 · Depreciation: \$102,498 Taxes (including property taxes): \$412,872 · Utilities (telephone, gas, electric): \$135,837 · Equipment/Space Rental: \$2,602 · Goods and Services: \$1,531,436 · Rent/Mortgage Payments: \$99,871 Own Property · Value of Property: \$1,680,000

4

4

\$30,000

10. Community Relations Activities:

Annual Report

Rent Property

· Satellite Offices

· Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.cul.org
- Linked to National Urban League website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF GREATER DALLAS AND N.C. TEXAS



Date Established: 1967

President/CEO: Beverly Mitchell Brooks,

Years as CEO: 19

Address: 4315 South Lancaster Road

Dallas, TX 75216
Telephone: (214) 915-4600
Fax: (214) 915-4601
Website: www.ulgdnctx.com
Email: BMB@ulgdnctx.com

Years of Service in Urban League: 23

Service Areas: Dallas

Population: 2,366,511

(White 36%, African American 21%, Hispanic/Latino American 38%, Asian American 4%, Native American 1%)

Dallas City

Population: 1,232,940

(White 34%, African American 26%, Hispanic/Latino American 36%, Asian American 2%, Native American 1%, Other 1%)

Irving

Population: 201,927

(White 46%, African American 12%, Hispanic/Latino American 33%, Asian American 8%, Other 1%)

Garland

Population: 224,750

(White 53%, African American 13%, Hispanic/Latino

American 27%, Asian American 7%)

# URBAN LEAGUE OF GREATER DALLAS AND NORTH CENTRAL TEXAS PROGRAMS:

#### 1. Education:

- EDGE/100 Fellows
- GET \$MART
- · Parent's EDGE
- · Project Ready
- Programs Serve: Youth 10-18, Families, Adults 18+

#### 2. Economic Empowerment:

- · Back On Your Feet
- Miller Brewing Entrepreneurial Program Hosted By The Urban League of Greater Dallas, Dallas Hispanic Chamber and The Dallas Black Chamber
- Employment Services
- Project 4 Victory (Prisoner Reentry Initiative)
- Computer Training
- Programs Serve: Youth, Ex-Offenders, Adults 21+

#### 3. Health & Quality of Life:

- Community Promise
- Comprehensive Risk Reduction Counseling & Services (CRCS)
- Link To Care (LTC)
- Urban Health Solutions
- · Abstinence Education Youth and Family
- Citywide HIV/AIDS Education, Outreach and Prevention
- Programs Serve: Adults and Ex-Offenders

#### 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights and Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

- Disaster Housing Assistance Program
- Homebuyer Educational Services
- Emergency Financial Assistance Program
- Comprehensive Housing Counseling
- · Community Services
- · Institute for Minority Success
- Case Management
- Senior Services
- Efficiency Apartments Supportive Housing
- VITA
- Programs Serve: Children, Youth, Prospective Homeowners, Adults 18+, Seniors 55+

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 140
- Other Volunteer/Auxiliary Membership: 81

#### 8. Operational Statistics:

### Total Budget: \$6,856,992

• Budget Derived from the following sources in 2008

- Corporations:	\$225,000
- Foundations:	\$148,087
- Individual Membership:	\$58,417
- Special Events:	\$324,280
- United Way:	\$506,937
- Federal:	\$4,943,645
- State/Local:	\$466,000
- NUL:	\$184,626

- Housing Counseling

- Foreclosure Mitigation
- Home Buyer Workshops

· Social Entrepreneurship Ventures:

- Rental Real Estate: \$117,684
• Endowment: \$278,444

\$6,320,889

No

\$0

• Employees: Full-time: 69 Part-time: 25

#### 9. Annual Expenditures:

Affiliate Expenditures:

· · · · · · · · · · · · · · · · · · ·	T-,
<ul> <li>Salaries/Wages:</li> </ul>	\$2,396,471
Fringe Benefits:	\$401,903
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$1,288,114
Travel:	\$32,588
Postage/Freight::	\$16,422
Insurance:	\$55,551
Interest Payments:	\$70,177
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$18,372
Depreciation:	\$160,185
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$501,605
Equipment/Space Rental:	\$146,066
Goods and Services:	\$1,193,371
Rent/Mortgage Payments:	\$40,064
Own Property	1
Rents Property	4
Value of Property:	\$4,100,000
Satellite Offices	4

#### 10. Community Relations Activities:

Investment Earnings:

Annual Report

Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.ulgdnctx.com
- Linked to National Urban League Website: ww.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

### THE DAYTON URBAN LEAGUE



Date Established: 1947

President/CEO: Sheldon Mitchell

Years as CEO:

Address: 907 West 5th Street

Dayton, OH 45402

**Telephone:** (937) 220-6655

**Fax:** (937) 220-6659 **Website:** www.daytonurbanleague.org

Email: smitchell@duleague.org

Years of Service in Urban League: 6

Service Areas: City of Dayton

Population: 166,179

(White 52%, African American 43%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

#### **DAYTON URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Neighborhood School Center
- · Academic Enhancement Program/STARS
- Alternative Learning Center
- · Resilient Young Ladies and Men
- Ohio Graduation Test Prep (OGT) Supplemental Education Services (SES)
- Programs Serve: Youth 10-18

# 2. Economic Empowerment:

- Mature Workers Program
- Vocational Assistance To The Socially And Economically Disadvantaged
- Target Community Based Collaborative (TCBC)
- Youth Employment and Training Program
- Family Foundation
- Programs Serve: Unemployed, Unskilled Workers and Parents

#### 3. Health & Quality of Life:

- · Community Health Initiative
- Programs Serve: Youth 13-18, Adults 18-40
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 22Urban League Guild Membership: 46
- Urban League Young Professionals Membership: 22
- Other Volunteer/Auxiliary Membership: 68

# 8. Operational Statistics:

Total Budget: \$4,043,190

• Budget Derived from the following sources in 2008 - Corporations: \$172,400 \$72,500 - Foundations: - Individual Membership: \$9,420 - Special Events: \$205,127 - United Way: \$230,638 - Federal: \$0 - State/Local: \$1,876,481 - NUL: \$1,476,624 - Mature Workers Program · Social Entrepreneurship Ventures: - Fundraisers \$69,228 Endowment: \$38,370 • Employees: Full-time: 25 Part-time: 0

# 9. Annual Expenditures:

Annual Expenditures:	
Affiliate Expenditures:	\$4,439,622
Salaries/Wages:	\$2,252,295
Fringe Benefits:	\$408,039
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$304,034
Travel:	\$86,849
Postage/Freight:	\$9,406
Insurance:	\$7,534
<ul> <li>Interest Payments:</li> </ul>	\$36,066
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$26,150
Depreciation:	\$111,486
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$5,941
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$73,089
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$915,733
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$203,000
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$1,500,000
Capital Budget:	\$115,000
<ul> <li>Investment Earnings:</li> </ul>	\$0

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.daytonurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print

### URBAN LEAGUE OF METROPOLITAN DENVER



Date Established: 1946

Landri Taylor (Interim) President/CEO:

Years as CEO:

Address: 2015 York Street

Denver, CO 80205

Telephone: (303) 377-2790

(303) 377-2794 Fax:

Website: www.denverurbanleague.org Email: 1taylor@denverurbanleague.org

### Years of Service in Urban League:

Service Areas: Denver

Population: 554,636

(White 53%, African American 11%, Hispanic/Latino American 32%, Asian American 3%, Native-American

1%)

#### **URBAN LEAGUE OF METROPOLITAN DENVER PROGRAMS:**

#### 1. Education:

- Urban League Learning Academy
- · Urban Adventures After-School Program
- Programs Serve: Children 5-15, Youth 18+

#### 2. **Economic Empowerment:**

- · Urban League Adult Diversity Fair
- Programs Serve: Adults 18+

Health & Quality of Life: N/A 3.

4. Civic Engagement: N/A

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 3
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 10
- Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

#### Total Budget: \$1,000,000

· Budget Derived from the following sources in 2008

- Corporations: \$8.000 - Foundations: \$400,000 - Individual Membership: \$10,000 - Special Events: \$200,000 - United Way: \$140,000 - Federal: \$165,000

- State/Local: \$0 - NUL: \$0

· Social Entrepreneurship Ventures

- Fee for Services: \$700.000 - Rental Income: \$70,000 - Misc.: \$15,000

- NUL

· Endowment: Nο

• Employees: Full-time: 2 Part-time: 15

# 9. Annual Expenditures:

A (CC ) - F	<b>#</b> 4 000 000
<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,800,000
<ul> <li>Salaries/Wages:</li> </ul>	\$770,000
Fringe Benefits:	\$180,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$32,000
Travel:	\$0
Postage/Freight:	\$1,400
Insurance:	\$26,000
Interest Payments:	\$55,000
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$12,000
Depreciation:	\$117,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$2,500
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$47,000
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$24,000
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$65,000
Own Property	1
<ul> <li>Value of Property:</li> </ul>	\$700,000
Capital Budget:	No

- Annual ReportWebsite: www.denverurbanleague.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print

#### DETROIT URBAN LEAGUE



Date Established: 1916

President/CEO: N. Charles Anderson

Years as CEO: 19

Address: 208 Mack Avenue

Detroit, MI 48201

Telephone: (313) 831-5564

(313) 832-3222

Website:

www.deturbanleague.org

Email:

ncanderson@deturbanleague.org

Years of Service in Urban League: 22

Service Areas: Detroit

Population: 837,711

(White 10%, African American 82%, Hispanic/Latino American 6%, Asian American 1%, Other 1%)

Wayne County (Excluding Detroit)

Population: 1,949,929

(White 52%, African American 41%, Hispanic/Latino American 4%, Asian American 2%, Native American 1%)

Oakland County, Michigan Population: 1,202,174

(White 79%, African American 11%, Hispanic/Latino American 3%, Asian American 5%, Other 2%)

Macomb County, Michigan

Population: 830,663

(White 88%, African American 6%, Hispanic/Latino American 2%, Asian American 3%, Other 1%)

#### **DETROIT URBAN LEAGUE PROGRAMS:**

#### 1. **Education:**

- NULITES/College Club
- National Achiever's Society
- Unlimited Possibilities: Project Ready/College & Career Connection
- Future Warriors Youth Dialogue
- · "Do The Right Thing Celebration"
- · Programs Serve: Children, Teens, Adults 21+

#### **Economic Empowerment:** 2.

- · Unlimited Possibilities Career Achievement Program
- · Mature Worker's Program
- WorkForce Career Development Comcast Computer Lab
- Programs Serve: Adults 21+, Seniors 55+

#### 3. Health & Quality of Life:

- · Women Infants & Children
- Child & Adult Care Food Program
- · Parenting Y2K
- Programs Serve: Youth, Adults+

#### 4. Civic Engagement:

- · Voter Registration
- Community Organizations
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

### 6. Other Programs:

• Detroit Urban League Black History Month Essay Contest

#### 7. Board Members/Volunteers:

· Board Members Currently Serving: 33

• Urban League Guild Membership: 183

• Urban League Young Professionals Membership: 320

• Other Volunteer/Auxiliary Membership: 204

#### 8. Operational Statistics:

# Total Budget: \$6,540,759

Budget Derived from the following sources in 2008

 Corporations: \$80.170 - Foundations: \$100,634 - Individual Membership: \$18,319 - Special Events: \$418,340 - United Way: \$522,524 - Federal: \$2,949,531 - State/Local: \$1.038.029 - NUL: \$1,413,212

- Mature Workers Program

- Project Ready

Affiliate Expenditures:

• Endowment: \$697,785

\$6.652.499

No

\$29,790

• Employees: Full-time: 36 Part-time: 8

#### 9. Annual Expenditures:

· Salaries/Wages: \$4,090,181 \$776.801 Fringe Benefits: Professional/Contract/Consulting Fees: \$1,181,738 \$152.089 · Postage/Freight: \$17,923 Insurance: \$0 · Interest Payments: \$0 Dues/Subscription/Registration: \$103,642 · Depreciation: \$18,081 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$186,215 Equipment/Space Rental: \$0 · Goods and Services: \$125,879 Rent/Mortgage Payments: \$0 · Own Property: 2 · Rents Property: · Value of Property: \$2,238,000 · Satellite Offices:

10. Community Relations Activities:

Annual Report

· Capital Budget:

· Investment Earnings:

· Monthly/Quarterly Newsletter

· Website: www.deturbanleague.org

· Linked to National Urban League Website: www.nul.org

Method of Advertising: PrintMarketing Kit and/or Pamphlet

### URBAN LEAGUE OF UNION COUNTY



Date Established: 1944
President/CEO: Ella S. Teal

Years as CEO: 30

Address: 288 North Broad Street

Elizabeth, NJ 07207

**Telephone:** (908) 351-7200 **Fax:** (908) 527-9881

Website: N/A

Email: ulunioncty@aol.com

Years of Service in Urban League: 38

Service Areas: Union County

Population: 524,992

(White 51%, African American 21%, Hispanic/Latino

American 24%, Asian American 4%)

# **URBAN LEAGUE OF UNION COUNTY PROGRAMS:**

#### 1. Education:

- · Alternative to Incarceration
- · Urban Youth Adventure
- · Mentoring and Tutoring
- College Tour
- Programs Serve: Children, Youth 18+

# 2. Economic Empowerment:

- Comprehensive Housing Counseling (city of Elizabeth)
- Comprehensive Housing Counseling (County of Union)
- Work Opportunity Program
- · Youth Employment Program
- · Programs Serve: Youth, Adults 18+

#### 3. Health & Quality of Life:

- Elizabethport Family Center
- Adolescent Pregnancy Prevention
- Emergency Shelter & Food
- Emergency Assistance Utilities
- Foreclosure Prevention
- · Program Serves: Adults

#### 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs: N/A

- Board Members Currently Serving: 15
- Urban League Guild Membership: 155
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8.

# Operational Statistics: Total Budget: \$950,000

rotar Baaget: 4000,000	
<ul> <li>Budget Derived from the following source</li> </ul>	es in 2008
- Corporations:	\$15,000
- Foundations:	\$0
- Individual Membership:	\$9,000
- Special Events:	\$24,000
- United Way:	\$49,000
- Federal:	\$0
- State/Local:	\$760,000
- NUL:	\$93,000
- Foreclosure Counseling	
Endowment:	No

9.

<ul> <li>Endowment:</li> <li>Employees: Full-time: 10 Part-time: 3</li> </ul>	No
Annual Expenditures:  • Affiliate Expenditures:  • Salaries/Wages:  • Fringe Benefits:  • Professional/Contract/Consulting Fees:  • Travel:  • Postage/Freight:  • Insurance:  • Interest Payments:  • Dues/Subscription/Registration:  • Depreciation:  • Taxes (Including Property Taxes):  • Utilities (Telephone, Gas, Electric):  • Equipment/Space Rental:  • Goods and Services:  • Rent/Mortgage Payments:  • Rents Property  • Satellite Offices	\$949,000 \$481,000 \$99,500 \$28,000 \$1,800 \$16,000 \$0 \$14,700 \$0 \$12,000 \$25,000 \$216,000 1 N/A
Capital Budget:	INU

Capital Budget:

- Annual Report
- · Methods of Marketing: Radio, Print

#### LORAIN COUNTY URBAN LEAGUE



Date Established: 1978

President/CEO: Fred Wright

Years as CEO: 7

Address: 401 Broad Street, Suite B

Elyria, OH 44035

**Telephone:** (440) 323-3364

Fax: (440) 323-5299 Website: www.lcul.org Email: fwright@lcul.org

Years of Service in Urban League: 20

Service Areas: Lorain County

Population: 300,000

(White 85%, African American 9%,

Hispanic/Latino American 6%)

Lorain City

Population: 77,000

(White 63%, African American 16%, Hispanic/Latino American 21%)

Elyria City

Population: 63,000

(White 82%, African American 15%, Hispanic/Latino American 3%)

**Oberlin City** 

Population: 10,000

(White 77%, African American 20%, Hispanic/Latino American 3%)

#### LORAIN COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Read and Rise
- · Urban Youth Adventure
- · Mentoring and Tutoring
- · College Tour
- · Programs Serve: Children, Youth 18+

### 2. Economic Empowerment:

- Urban Youth Empowerment Program
- Employment Services
- Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- · Save Our Sons
- Program Serves: All ages

#### 4. Civic Engagement:

· Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- · Housing Services
- Programs Serve: Adults 18+

- · Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 10
- Other Volunteer/Auxiliary Membership: 187

# 8. Operational Statistics:

Total Budget: \$685,000

 Budget Derived from the following sources in 2008 - Corporations: \$120,000 - Foundations: \$115.000 - Individual Membership: \$5.000 - Special Events: \$30,000 - United Way: \$70,000 - Federal: \$0 \$245.000 - State/Local: - NUL: \$100,000

- UYEP

• Social Entrepreneurship Ventures: \$0

• Endowment: \$10,000

**.** . . . . . . .

• Employees: Full-time: 7 Part-time: 2

# 9. Annual Expenditures:

\$597,000
\$316,000
\$35,000
\$31,000
\$37,000
\$28,000
\$2,500
\$2,500
\$10,500
\$2,500
\$15,000
\$9,000
\$25,000
\$55,000
\$28,000
2
0
No

- Annual Report
- Monthly/Quarterly Newsletter
- · State of Black Lorain County Report
- Website: www.lcul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising Marketing Campaign
- · Methods of Marketing: TV, Radio, Print
- Marketing Kit/Pamphlet

### URBAN LEAGUE FOR BERGEN COUNTY



Date Established: 1918 President/CEO: Vacant Years as CEO: 0

Address:

40 North Van Brunt Street

Suite 28B

Englewood, NJ 07631 Telephone: (201) 568-4988

Fax: (201) 568-4989

Website: N/A

Email: ULBC@verizon.net

Years of Service in Urban League: 0

Service Areas: Englewood

Population: 27,824

(White 42%, African American 39%, Hispanic/Latino

American 21%, Asian American 5%)

Bergen County Population: 894,840

(White 78%, African American 6%, Hispanic/Latino

American 14%, Asian American 14%)

Hackensack Population: 43,671

(White 52%, African American 25%, Hispanic/Latino

American 26%, Asian American 7%)

#### **URBAN LEAGUE FOR BERGEN COUNTY PROGRAMS:**

#### 1. **Education:**

- SAT/PSAT College Preparatory Program
- Programs Serve: Youth 14-18+

#### 2. **Economic Empowerment:**

- · Housing and Mortgage Foreclosure Counseling
- Job Bank
- · Programs Serve: Adults 16-55+

#### Health & Quality of Life: N/A 3.

#### 4. **Civic Engagement:**

- · Voter Registration
- Community Organizations

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Housing Counseling Services
- · Programs Serve: Adults 22-80

- · Board Members Currently Serving: 10
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

Total Budget: \$134,000

• Budget Derived from the following sources in 2008 - Corporations: - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$7,000 - United Way: \$0 \$77,000 - Federal: - State/Local: \$50,000 - NUL: \$0 Endowment: No

• Employees: Full-time: 2 Part-time: 2

# 9. Annual Expenditures:

Annual Experiuntures.	
Affiliate Expenditures:	\$172,724
Salaries/Wages:	\$58,000
Fringe Benefits:	\$6,514
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$49,500
Travel:	\$0
Postage/Freight:	\$200
Insurance:	\$5,160
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$5,350
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$5,000
Equipment/Space Rental:	\$0
<ul> <li>Goods and Services:</li> </ul>	\$6,400
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$36,600
<ul> <li>Owns Property</li> </ul>	1
Value of Property:	\$400,000
On a Mark Developed	N.L.

Capital Budget:
 No

#### 10. Community Relations Activities:

Monthly/quarterly newsletterWebsite: <u>ULBC@verizon.net</u>

Method of Advertising or Marketing: Print

· Marketing Kit and Pamphlet

### SHENANGO VALLEY URBAN LEAGUE



Date Established: 1968

President/CEO: Michael L. Wright

Years as CEO: 3

Address: 601 Indiana Avenue

Farrell, PA 16121 **Telephone:** (724) 981-5310

Fax: (724) 981-1544

Website: www.svul.org

Email: mlw@neohio.twcbc.com

Years of Service in Urban League: 9

Service Areas: Mercer

Population: 120,293

(White 93%, African American 6%, Hispanic/Latino American 1%)

# SHENANGO VALLEY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Summer Youth Apprenticeship Program
- Urban Village Mentoring Program
- Programs Serve: Youth 10+-18, Adults

# 2. Economic Empowerment: N/A

# 3. Health & Quality of Life:

- Women, Infants & Children Program (WIC)
- Sickle Cell Treatment Program
- Programs Serve: Women & Children, Adults

#### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Homeless Assistance Program
- NUL Housing Counseling Program
- Homeowner's Emergency Mortgage Assistance Program
- · Welfare to Work Transportation Program
- · Human Relations Program
- · Programs Serve: Parents, Adults+

- Board Members Currently Serving: 19
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 12

# 8. Operational Statistics:

Total Budget: \$1,041,582

 Budget Derived from the following sources in 2008 - Corporations: \$0 - Foundations: \$5.000 - Individual Membership: \$600 \$7,910 - Special Events: - United Way: \$82,903 - Federal: \$642,926 - State/Local: \$265,611 - NUL: \$36,632

- HUD Housing Counseling

Endowment: NoEmployees: Full-time: 17 Part-time: 5

### Annual Expenditures:

 Affiliate Expenditures: \$1,053,439 · Salaries/Wages: \$500,236 Fringe Benefits: \$168.607 • Professional/Contract/Consulting Fees: \$10.250 Travel: \$8.905 Postage/Freight: \$6.217 Insurance: \$0 Interest Payments: \$1.131 • Dues/Subscription/Registration: \$11,084 · Depreciation: \$25,605 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$56,633 • Equipment/Space Rental: \$10,803 · Goods and Services: \$223,280 · Rent/Mortgage Payments: \$5,451 Own Property 1 · Rent Property · Value of Property: \$444,827 Capital Budget: Yes · Investment Earnings: \$1,727

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.svul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet

### URBAN LEAGUE OF FLINT



Date Established: 1943

President/CEO: Lorna Latham

Years as CEO:

Address: 5005 Cloverlawn Drive

Flint, MI 48504 (810) 789-7611

Telephone: (810) 789-7611
Fax: (810) 787-4518
Website: www.ulflint.org
Email: llatham@ulflint.org

Years of Service in Urban League: 3

Service Areas: Flint

Population: 115,000

(White 47%, African American 49%, Hispanic/Latino

American 3%, Other1%)

### **URBAN LEAGUE OF FLINT PROGRAMS:**

#### 1. Education:

- NULITES
- Pokemon Club
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+

#### 2. Economic Empowerment:

- WIA Youth/Adult
- JET
- Programs Serve: Youth, Adults

# 3. Health & Quality of Life:

- Diet Nutrition Workshop
- · Programs Serve: Youth, Adults

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities:

· Civil Rights and Justice Activities

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 16

• Urban League Guild Membership: Yes

• Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 40

#### 8. Operational Statistics:

#### Total Budget: \$1,080,524

Budget Derived from the following sources in 2008

- Corporations: \$4,000 - Foundations: \$15,000 - Individual Membership: \$2,000 - Special Events: \$20,000 - United Way: \$0 - Federal: \$564,608 - State/Local: \$437,139

- NUL: \$0

• Social Entrepreneurship Ventures:

- Leases: \$38,000

• Endowment: No

• Employees: Full-time: 12 Part-time: 3

# 9. Annual Expenditures:

• Affiliate Expenditures: \$1,013,369 · Salaries/Wages: \$477,473 Fringe Benefits: \$7,196 Professional/Contract/Consulting Fees: \$50.081 Travel: \$2.068 Postage/Freight: \$1,123 Insurance: \$26.383 Interest Payments: \$4.514 Dues/Subscription/Registration: \$100 · Depreciation: \$25,965 Taxes (Including Property Taxes): \$34,488 • Utilities (Telephone, Gas, Electric): \$60,000 Equipment/Space Rental: \$47,412 · Goods and Services: \$10,000 Rent/Mortgage Payments: \$0 Owns Property 1 · Value of Property: \$500,000 Capital Budget: No

- · Website: www.ulflint.org
- · Linked to National Urban League Website: www.nul.org
- · Method of advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

### URBAN LEAGUE OF BROWARD COUNTY



Date Established: 1975

President/CEO: Dr. Germaine Smith

Years as CEO: 3

Address: 11 N.W. 36th Avenue

Fort Lauderdale, FL 33311

Telephone: (954) 584-0777
Fax: (954) 584-4413
Website: www.ulbroward.org
Email: info@ulbcfl.org

Years of Service in Urban League: 13

Service Areas: Broward

Population: 1,759,591

(White 46%, African American 24%, Hispanic/Latino American 23%, Asian American 3%, Other 4%)

#### **URBAN LEAGUE OF BROWARD COUNTY PROGRAMS:**

#### 1. Education:

- · ABLE/Healthy Choices Program
- National Achiever's Society/Atlantic Coast Center of Excellence
- Substance Abuse Prevention (S.A.P.)
- Summer Enrichment Program Elementary
- Summer Enrichment Program Middle School
- Programs Serve: Children 7-12, Teens 14-18

# 2. Economic Empowerment:

- · Individualized Development Account
- · Youth Build Broward
- · Family Success Center
- Financial Literacy (Housing)
- Financial Literacy (IDA)
- Home Ownership Counseling Program
- Broward Urban Youth Empowerment Program
- Programs Serve: Youth 18-21, Adults, Seniors 55|+

#### 3. Health & Quality of Life:

- Remarkable Woman
- Preventing HIV Among Teens (P.H.A.T.)
- · Walgreens Health Tour
- Programs Serve: Working Age Women of Color, Youth 8-17

#### 4. Civic Engagement:

- · Community Organizations
- · Community Forums

# 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Black on Black/Crime Prevention & Intervention
- EMBRACE (Diversion Program)
- Second Opportunity for Success (S.O.S.)
- Supplemental Education Services
- Programs Serve: Youth 18+

- Board Members Currently Serving: 27
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 77

• Other Volunteer/Auxiliary Membership: 40

#### 8. Operational Statistics:

Total Budget: \$4,164,475

Budget Derived from the following sources in 2008

 Corporations: \$177.839 - Foundations: \$206,442 - Individual Membership: \$2,650 - Special Events: \$215,106 - United Wav: \$95.827 - Federal: \$554,770 - State/Local: \$2,108,299 - NUL: \$362,166

- \$50,000 Eli Lilly Foundation

- \$24,256 NUL Home Ownership Counseling

- \$262,010 Urban Youth Empowerment

- \$25,900 Eli Lilly Foundation/Walgreens

- \$50,000 NL Wal Mart

Social Entrepreneurship Ventures:

- Urban Pompano, Inc.: \$23,341
- Central County Community \$7,765
Development Corp.

• Endowment: \$653,601

• Employees: Full-time: 39 Part-time: 12

# 9. Annual Expenditures:

<ul> <li>Affilia</li> </ul>	te Expenditures:	\$3,916,183
<ul> <li>Salar</li> </ul>	ies/Wages:	\$2,157,595
<ul> <li>Fringe</li> </ul>	e Benefits:	\$470,811
<ul> <li>Profe</li> </ul>	ssional/Contract/Consulting Fees:	\$104,825
• Trave	ıl:	\$29,518
<ul> <li>Posta</li> </ul>	ige/Freight:	\$10,154
• Insura	ance:	\$75,023
<ul> <li>Interes</li> </ul>	est Payments:	\$0
<ul> <li>Dues</li> </ul>	/Subscription/Registration:	\$10,879
• Depre	eciation:	\$22,516
<ul><li>Taxes</li></ul>	s (Including Property Taxes):	\$14,087
<ul> <li>Utilitie</li> </ul>	es (Telephone, Gas, Electric):	\$153,248
<ul> <li>Equip</li> </ul>	ment/Space Rental:	\$3,569
<ul> <li>Good</li> </ul>	s and Services:	\$763,900
<ul><li>Rent/</li></ul>	Mortgage Payments:	\$100,058
<ul><li>Owns</li></ul>	Property	1
<ul> <li>Rents</li> </ul>	s Property	1
<ul> <li>Value</li> </ul>	of Property:	\$941,650
<ul> <li>Satel</li> </ul>	ite Offices	1
<ul> <li>Capit</li> </ul>	al Budget:	No
<ul><li>Inves</li></ul>	tment Earnings:	\$85,753

- Annual Report
- · Monthly/quarterly newsletter
- · Website: www.ulbroward.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet Available

### FORT WAYNE URBAN LEAGUE



Date Established: 1920

President/CEO: Johnathan C. Ray, MSW

Years as CEO: 4

Address: 2135 South Hanna Street

Fort Wayne, IN 46803

FtWULeague@aol.com

**Telephone:** (260) 745-3100

Fax: (260) 745-0405 Website: www.FWUrbanLeague.org

Years of Service in Urban League: 4

Service Areas: Fort Wayne/Allen 2002

Population: 337,310

Email:

(White 85%, African American 12%, Asian American 2%)

Fort Wayne/Allen 2000
Population: 331,849
(Hispanic/Latino 4%)

#### FORT WAYNE URBAN LEAGUE PROGRAMS:

#### 1. Education:

- After-School: Homework Help; Standards-Based Academic Assistance (SAA); NULITES
- Read and Rise (Home-Based Emergency Literacy Instruction for Parents)
- Urban Mimes
- · Programs Serve: Children and Parents

# 2. Economic Empowerment:

- Employment and Training
- Self-Sufficiency Training, Employment and Placement Services (STEPS)
- Pre-Apprenticeship Training in the Construction Trades
- · Programs Serve: Youth 17-21, Adults of All Ages
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Housing Counseling/Financial Literacy Education
- · Programs Serve: Adults of All Ages

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 29
- Urban League Guild Membership: 21
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

#### Total Budget: \$990,031

Budget Derived from the following sources in 2008

- Corporations: \$26,250
- Foundations: \$197,898
- Individual Membership: \$2,280
- Special Events: \$120,334
- United Way: \$111,330
- Federal: \$422,991
- State/Local: \$15,500

- NUL:	\$60,716
- Housing Counseling	
- Foreclosure Prevention	
<ul> <li>Social Entrepreneurship Ventures:</li> </ul>	
- Annual Gala:	\$50,370
<ul> <li>Black and White Ball</li> </ul>	\$6,534
Endowment:	\$1,615
<ul> <li>Employees: Full-time: 12 Part-time: 4</li> </ul>	

# 9. An

Annual Expenditures:	
Affiliate Expenditures:	\$1,506,983
Salaries/Wages:	\$478,726
Fringe Benefits:	\$143,775
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$110,400
Travel:	\$26,434
Postage/Freight:	\$3,466
Insurance:	\$11,707
<ul> <li>Interest Payments:</li> </ul>	\$18,686
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$20,914
Depreciation:	\$162,047
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$3,329
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$54,502
<ul> <li>Equipment/Space Rental:</li> </ul>	\$9,485
<ul> <li>Goods and Services:</li> </ul>	\$243,512
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$220,000
Owns Property	1
<ul> <li>Value of Property:</li> </ul>	\$1,900,000
Capital Budget:	No
<ul> <li>Investment Earnings:</li> </ul>	\$0

- Annual Report
- "State of Black Ft. Wayne" Report
- Website: www.FWUrbanLeague.org
- Linked to National Urban League Website: www.nul.org
  Advertising/Marketing Campaign
  Method of Advertising: TV, Radio and Print

- Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF NORTHWEST INDIANA, INC.



Date Established: 1945

President/CEO: Dr. Eloise Gentry

Years as CEO: 31 Address: 3101 Broadway

Gary, IN 46409 e: (219) 887-9621

**Telephone**: (219) 887-9621 **Fax**: (219) 887-0020

**Website:** www.ulnwi-careerlane.net gibonita@sbcglobal.net

Years of Service in Urban League: 39

Service Areas: Northwest Indiana; Lake Porter

and Lake County

Population: 494,202

(White 58%, African American 29%, Hispanic/Latino

American 13%) **LaPortia County** 

Population: 110,479

(White 92%, African American 2%, Hispanic/Latino

American 6%)
Porter County
Population: 160,105

(White 95%, African American .3%, Hispanic/Latino

American 1%, Asian American 1%)

### **URBAN LEAGUE OF NORTHWEST INDIANA, INC. PROGRAMS:**

#### 1. Education:

- NULITES
- · Back To School Parade
- · Parents In School Programming
- 9-12 Grade Programs
- Pre K-3 Programs
- 4-7 Grade Programs
- K-12 Grade Program
- Programs Serve: Children 4-12, Parents

# 2. Economic Empowerment:

Economic Empowerment

· Programs Serve: Youth 18+

#### 3. Health & Quality of Life:

- Adult Programs
- Youth Programs
- Programs Serve: Children 4-6, Youth 12-18

#### 4. Civic Engagement:

Voter Registration

# 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 40

• Urban League Guild Membership: Yes

• Urban League Young Professionals Membership: 300

• Other Volunteer/Auxiliary Membership: 23,000

#### 8. **Operational Statistics:**

## Total Budget: \$180,477

· Budget Derived from the following sources in 2008

- Corporations: \$21,000 - Foundations: \$15,000 - Individual Membership: \$25,877 - Special Events: \$35,323 - United Way: \$83,277 - Federal: \$0 - State/Local: \$0

- NUL:

· Social Entrepreneurship Ventures:

\$2,500 - EDI: · Endowment: No

• Employees: Full-time: 2

# 9.

Annual Expenditures:	
Affiliate Expenditures:	\$198,686
Salaries/Wages:	\$87,644
Fringe Benefits:	\$31,806
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$10,170
Travel:	\$7,864
Postage/Freight:	\$1,069
Insurance:	\$3,883
Interest Payments:	\$1,102
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$9,177
Depreciation:	\$0
Taxes (Including Property Taxes):	\$2,341
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$15,363
Equipment/Space Rental:	\$5,675
Goods and Services:	\$2,059
Rent/Mortgage Payments:	\$0
Owns Property	63
Value of Property:	\$441,700
Satellite Offices	15

No

#### 10. Community Relations Activities:

Annual Report

· Capital Budget:

- · Monthly/Quarterly Newsletter
- Website: www.ulnwi-careerlane.net
- · Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

### **GRAND RAPIDS URBAN LEAGUE**



Date Established: 1943

President/CEO: Walter M. Brame, Ed.D

Years as CEO: 28

745 Eastern Avenue, SE Address:

Grand Rapids, MI 49503

Telephone: (616) 245-2207

(616) 245-6510

Website: wbame@grurbanleague.org

Email: drwbrame@aol.com

Years of Service in Urban League: 33

Service Areas: Kent County

Population: 605,213

(White 86%, African American 9%, Hispanic/Latino

American 3%, Other 2%)

#### **GRAND RAPIDS URBAN LEAGUE PROGRAMS:**

1. Education: N/A

#### 2. **Economic Empowerment:**

- Employment
- · Comprehensive Housing Counseling
- Financial Assistance to Prevent Homeless
- · Programs Serve: Adults

#### 3. Health & Quality of Life:

- · Child and Adult Care Food Program
- Please Stop Smoking Today (PSST)
- · Programs Serve: Families, Adults

#### 4. Civic Engagement:

Voter Registration

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · Homeless Prevention Assistance
- · Programs Serve: Adults 17+

#### 7. **Board Members/Volunteers:**

- Board Members Currently Serving: 17
- Urban League Guild Membership: 460
- Urban League Young Professionals Membership: No
- Other Volunteer/Auxiliary Membership: N/A

#### 8. Operational Statistics:

· Endowment:

### Total Budget: \$3,926,395

· Budget Derived from the following sources in 2008

- Corporations: \$25,000 - Foundations: \$63,000 - Individual Membership: \$5,000 - Special Events: \$30,500 - United Way: \$162,144 - Federal: \$3,463,974 - State/Local: \$113,377

No

- NUL: \$0

• Employees: Full-time: 17 Part-time: 5

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$3,926,395
<ul> <li>Salaries/Wages:</li> </ul>	\$656,534
Fringe Benefits:	\$43,375
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$58,257
Travel:	\$45,448
Postage/Freight:	\$16,714
Insurance:	\$4,500
Interest Payments:	\$24,169
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$2,728
Depreciation:	\$31,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$51,608
<ul> <li>Equipment/Space Rental:</li> </ul>	\$9,874
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Owns Property	1
Value of Property:	\$442,000
Capital Budget:	No
Investment Earnings:	\$0

- Monthly/Quarterly Newsletter
- "State of Black Grand Rapids" Report
- Website: wbame@grurbanleague.org
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

### URBAN LEAGUE OF THE UPSTATE, INC.



Date Established: 1972

President/CEO: Johnny M. Mickler, Sr.

Years as CEO: 17

Address: 15 Regency Hill Drive

Greenville, SC 29607

**Telephone**: (864) 244-3862 **Fax**: (864) 244-6134

Website:

www.urbanleagueoftheupstate.org

Email:

jmickler@urbanleagueoftheupstate.org

Years of Service in Urban League: 22

Service Areas: Greenville County

Population: 417,166

(White 77%, African American 16%, Hispanic/Latino

American 6%, Asian American 1%)

**Spartanburg County** Population: 271,087

(White 76%, African American 19%, Hispanic/Latino

American 4%, Asian American 1%)

#### **URBAN LEAGUE OF THE UPSTATE, INC. PROGRAMS:**

#### 1. Education:

- Urban Achievers
- Pre-College Enrollment
- Right Step Juvenile Diversion
- Youth Leadership Development Institute
- · Parenting University
- Programs Serve: Children 9-12, Teens 16-21, Youth 17+

### 2. Economic Empowerment:

- Career Link
- Business & Technology Skills Center
- · Project Reconnect
- Programs Serve: Adults 18+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

- · Spartanburg Individual Development Account
- Housing Counseling
- · Gandy Allmon Manor I and II
- Programs Serve: Adults 17+, Seniors 55+

- Board Members Currently Serving: 29
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 53
- Other Volunteer/Auxiliary Membership: 90

#### 8. Operational Statistics:

# Total Budget: \$1,703,931

 Budget Derived from the following sources in 2008 - Corporations: \$83,347 - Foundations: \$239,587 - Individual Membership: \$95,558 - Special Events: \$349,198 - United Way: \$341,712 - Federal: \$407,045 - State/Local: \$119,720 - NUI: \$29,526

- \$17,432 Housing Counseling

\$12,094 Housing Counseling
Social Entrepreneurship Ventures:

- Diversity Career Fair: \$43,813
• Endowment: \$125,744

• Employees: Full-time: 18 Part-time: 1

# 9. Annual Expenditures:

Affiliate Expenditures:	\$1,639,269
<ul> <li>Salaries/Wages:</li> </ul>	\$735,400
Fringe Benefits:	\$156,567
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$120,661
Travel:	\$56,909
Postage/Freight:	\$8,700
Insurance:	\$32,599
<ul> <li>Interest Payments:</li> </ul>	\$15,507
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$19,996
Depreciation:	\$12,783
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$60,741
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$53,838
<ul> <li>Equipment/Space Rental:</li> </ul>	\$45,279
<ul> <li>Goods and Services:</li> </ul>	\$45,926
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$390,000
<ul> <li>Satellite Offices</li> </ul>	1
Capital Budget:	No
<ul> <li>Investment Earnings:</li> </ul>	\$125,744

- Annual Report
- Monthly/quarterly Newsletter
- · Website: www.urbanleagueoftheupstate.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet Available

### URBAN LEAGUE OF GREATER HARTFORD



Date Established: 1964

President/CEO: James E. Willingham, Sr.

Years as CEO: 10

Address: 140 Woodland Street

Hartford, CT 06105

**Telephone**: (860) 527-0147 **Fax**: (860) 244-0794

Website: www.ulgh.org
Email: jwillingham@ulgh.org

Years of Service in Urban League: 10

Service Areas: Hartford County

Population: 876,824

(White 71%, African American 13%,

Hispanic/Latino American 13%, Asian American 2%,

Other 1%)

#### **URBAN LEAGUE OF GREATER HARTFORD PROGRAMS:**

#### 1. Education:

- · City of Hartford Internship Program
- Project Ready
- Youth Employment and Learning Program
- Governor Violence Prevention Program
- After School Program
- Programs Serve: Teens 16-21, Youth 17+, Parents

# 2. Economic Empowerment:

- First Time Home Buyers Program
- Financial Connections
- Mortgage Assistance Program
- Rental
- Prison Re-Entry Program
- Hartford Jobs Funnel
- Workforce Development Skills Bank
- Programs Serve: Adults 18+; very low to Moderate Income

#### 3. Health & Quality of Life:

- HERS
- Behavioral Health
- · Programs Service: Women 16 and up; Medicaid

#### 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

- Board Members Currently Serving: 54Urban League Guild Membership: 1
- Urban League Young Professionals Membership: 38
- Other Volunteer/Auxiliary Membership: 53

#### 8. **Operational Statistics:**

Total Budget: \$3,975,622

 Budget Derived from the following sources in 2008 - Corporations: \$511,532 - Foundations: \$390.337 - Individual Membership: \$37,677 - Special Events: \$610,130 - United Way: \$500,230 - Federal: \$768,368 - State/Local: \$883,770 - NUL: \$291,518

- Funding for UYEP/Homeownership

Endowment: \$20,673

• Employees: Full-time: 32 Part-time: 22

**Annual Expenditures:**  Affiliate Expenditures: \$4,080,110 · Salaries/Wages: \$2,016,188 · Fringe Benefits: \$621,431 • Professional/Contract/Consulting Fees: \$333.289 Travel: \$26.271 · Postage/Freight: \$15.082 Insurance: \$42,415 Interest Payments: \$76,472 • Dues/Subscription/Registration: \$27,644 · Depreciation: \$203,393 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$148,488 · Equipment/Space Rental: \$94,064 · Goods and Services: \$475,373 · Rent/Mortgage Payments: \$33,441 · Owns Property · Value of Property: \$3,500,000 · Satellite Offices · Capital Budget: No · Investment Earnings: \$910

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.ulgh.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV and Radio

### **HOUSTON AREA URBAN LEAGUE**



Date Established: 1968

President/CEO: Judson W. Robinson, III

Years as CEO:

Address: 1301 Texas Avenue

Houston, TX 77002

**Telephone**: (713) 393-8720 **Fax**: (713) 393-8787

Website: www.haul.org
Email: judrob@haul.org

Years of Service in Urban League: 1

Service Areas: Houston

Population: 2,034,749

(White 42%, African American 20%, Hispanic/Latino

American 33%, Asian American 5%)

Harris County

Population: 3,807,391

(White 60%, African American 19%, Hispanic/Latino

American 20%, Asian American 1%)

Fort Bend

Population: 484,948

(White 56%, African American 21%, Hispanic/Latino

American 23%)
Waller

Population: 35,207

(White 68%, African American 26%, Hispanic/Latino

American 2%, Other 4%)

#### **HOUSTON AREA URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- NULITES
- · Read and Rise Family Circles/Parent Connection
- MIDLITES
- HAUL/IBM Reading Companion
- Campaign for African American Achievement
- Programs Serve: Children 2-5, Youth 15-18, Adults, Seniors 55+

# 2. Economic Empowerment:

- B.A.S.E. Training
- Employment Orientation and Job Club
- "Communities-To-Work"
- "Career Connection" and "Career Connection" Express Job Fairs
- Job Start
- · Programs Serve: Youth, Adults 18+

### 3. Health & Quality of Life:

- · Each One Reach One
- Take a Loved One to the Doctor
- Programs Serve: Adult 18+

### 4. Civic Engagement: N/A

#### Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- First Time Homebuyer Class
- Mortgage Default
- Reverse Mortgage
- Financial Literacy
- Credit Enhancement
- Foreclosure Prevention Program
- Programs Serve: Adults 18-62, Seniors 62+

#### 7. **Board Members/Volunteers:**

Board Members Currently Serving: 39

• Urban League Guild Membership: 32

• Urban League Young Professionals Membership: 250

• Other Volunteer/Auxiliary Membership: 125

#### 8. **Operational Statistics:**

# Total Budget: \$3,600,000

• Budget Derived from the following sources in 2008

- Corporations: \$230,000 - Foundations: \$418.800 - Individual Membership: \$16,500 - Special Events: \$670,000 - United Way: \$647,600 - Federal: \$776,900 - State/Local: \$40,000 - NUL: \$653,700

- Workforce Development

- Youth Education

- Education

· Social Entrepreneurship Ventures:

- Program Service Fees: \$42,500 - Rental Income: \$1,350 - Annual Gala Net \$400,100 - Career Connection: Job Fair \$126,700 · Endowment: No

• Employees: Full-time: 49 Part-time: 1

#### **Annual Expenditures:** 9.

Annuai Expenditures:	
Affiliate Expenditures:	\$3,629,000
Salaries/Wages:	\$2,026,000
Fringe Benefits:	\$436,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$163,000
Travel:	\$93,000
<ul> <li>Postage/Freight::</li> </ul>	\$100,000
Insurance:	\$39,000
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$28,000
Depreciation:	\$115,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$11,000
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$177,000
Equipment/Space Rental:	\$252,000
<ul> <li>Goods and Services:</li> </ul>	\$77,000
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$112,000
Owns Property	2
<ul> <li>Rents Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$4,800,000
Satellite Offices	1
Capital Budget::	\$43,000

#### 10. Community Relations Activities:

Annual ReportMonthly/Quarterly Newsletter

Website: www.haul.org
Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print

Marketing Kit and/or Pamphlet Available

### INDIANAPOLIS URBAN LEAGUE



Date Established: 1965

President/CEO: Joseph A. Slash

Years as CEO:

Address: 777 Indiana Avenue

Indianapolis, IN 46202

**Telephone:** (317) 693-7620 **Fax:** (317) 693-7613

Website: www.indplsul.org
Email: Jslash@indplsul.org

Years of Service in Urban League: 36

Service Areas: Indianapolis

Population: 860,454

(White 70%, African American 25%, Hispanic/Latino

American 3%, Asian American 1%, Other 1%)

#### **INDIANAPOLIS URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Gear Up "Rap" Program
- NULITES
- Project Ready
- Programs Serve: Youth 10-18

#### 2. Economic Empowerment:

- NPP (Non-Program Participant) Consultations
- Job Fairs and Employment Outreach
- Basic Employment Readiness Summer Enhancement
- Soon To Make A Difference In The Community
- LEGGO program
- Programs Serve: Out of School Youth 18-25, Females, Adults 18+

# 3. Health & Quality of Life:

- Remarkable Woman
- INYLHUM
- I Must Read Poetry Slam
- Special Populations Support Program
- Treatment Plus
- Programs Serve: Youth 13-24, Adults 18-70

### 4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Justice Activities
- Advocacy Efforts

#### Other Programs:

- · Healing Hands-
- · Day Reporting Program
- · Winter Assistance Fund
- FEMA Rent/Mortgage and Utility Assistance Program
- Adults 21+

#### 7. Board Members/Volunteers:

Board Members Currently Serving: 31Urban League Guild Membership: 25

• Urban League Young Professionals Membership: 99

• Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$2,137,056
Budget Derived from the following sources in 2008

- Corporations: \$40,000
- Foundations: \$192,000
- Individual Membership: \$29,000
- Special Events: \$165,000

- Special Events: \$165,000 - United Way: \$370,104 - Federal: \$364,794 - State/Local: \$403,906 - NUL: \$205,000

- \$125,000 NUL/Stonehedge - \$45,000 Remarkable Woman - \$35,000 Project Ready

· Social Entrepreneurship Ventures:

- Diversity Race Relations: \$0
- Technology: \$11,888
- Equal Opportunity Day: \$164,894
- Lease Income: \$167,371
- Job Fair: \$4,000
- Golf Outing: \$17,679

• Employees: Full-time: 18 Part-time: 5

# 9. Annual Expenditures:

 Affiliate Expenditures: \$2,200,413 Salaries/Wages: \$731.317 Fringe Benefits: \$226.030 Professional/Contract/Consulting Fees: \$397,178 Travel: \$29.111 Postage/Freight: \$3,174 Insurance: \$28,483 Interest Payments: \$44.737 Dues/Subscription/Registration: \$25,922 Depreciation: \$146.273 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$105,026 • Equipment/Space Rental: \$12,711 · Goods and Services: \$0 • Rent/Mortgage Payments: \$60,000 Own Property

Value of Property: \$4,620,000
Capital Budget: No

• Investment Earnings: \$3,140

#### 10. Community Relations Activities:

Annual Report

Monthly/Quarterly NewsletterWebsite: www.indplsul.org

Method of Advertising: TV, Radio and Print

### **URBAN LEAGUE OF GREATER JACKSON**



Date Established: 1967

President/CEO: Willie Cole (Interim)

Years as CEO: 3

Address: 2310 Highway 80

West Building 1, Suite E Jackson, MS 39204

**Telephone:** (601) 714-4600 **Fax:** (601) 714-4040

Website: N/A

Email: willie.cole@gmail.com

Years of Service in Urban League: 6

Service Areas: Jackson/Hinds County

Population: 176,614

(White 27%, Hispanic/Latino American 2%, African American 70%, Native American 1%)

**State of Mississippi** Population: 2,910,540

(White 45%, Hispanic/Latino American 15%,

Native American 40%)
Pearl/Rankin
Population: 140,901

(White 78%, Hispanic/Latino American 2%,

African American 20%) **Madison/Madison**Population: 91,369

(White 60%, Hispanic/Latino American 2%,

African American 38%)

# **URBAN LEAGUE OF GREATER JACKSON PROGRAMS:**

#### 1. Education:

- Job Placement
- Summer Jobs Program
- Programs Serve: Youth 18-24

### 2. Economic Empowerment:

- · Homeless Job Placement Program
- Employment Assistance Program
- Programs Serve: Adults 18-55

# 3. Health & Quality of Life:

- Victim Assistance
- Programs Serve: Adults 18+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Housing Counseling Program
- Adults 21+

- Board Members Currently Serving: 9
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: 12

# 8. Operational Statistics:

Total Budget: \$205,000

 Budget Derived from the following sources in 2008 - Corporations: \$40,000 - Foundations: \$20,000 - Individual Membership: \$12,000 - Special Events: \$20,000 - United Way: \$5,000 - Federal: \$0 \$80.000 - State/Local: - NUL: \$33,000 - Housing Counseling • Social Entrepreneurship Ventures:

- Teacher Certification Program: \$12,000
- City of Jackson Homekes Grant: \$10,000
- Wal-Mart: \$1,000
- Office Depot: \$500
- Golf Tournament: \$0

No

¢205 000

• Employees: Full-time: 3 Part-time: 3

# 9. Annual Expenditures:

Endowment:

Affiliate Expenditures:	\$205,000
Salaries/Wages:	\$145,000
Fringe Benefits:	\$25,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$0
Travel:	\$0
Postage/Freight:	\$0
Insurance:	\$2,000
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$0
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$5,000
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$5,700
<ul> <li>Equipment/Space Rental:</li> </ul>	\$0
<ul> <li>Goods and Services:</li> </ul>	\$22,300
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Rents Property	1
<ul> <li>Value of Property:</li> </ul>	N/A
Capital Budget:	No

- Annual Report
- Advertising/Marketing Campaign
- Method of Advertising: Radio and Print
- Marketing Kit/Pamphlet

### JACKSONVILLE URBAN LEAGUE



Date Established: 1947

President/CEO: Dr. Richard D. Danford,

Years as CEO: 18

Address: 903 West Union Street Jacksonville, FL 32204

Telephone: (904) 356-8336 Fax: (904) 356-8369 Website: www.jaxul.org Email: r.danford@jaxul.org

Years of Service in Urban League: 18

Service Areas: Jacksonville/Duval County

Population: 861,150

(White 60%, African American 30%, Hispanic/Latino American 6%, Asian American 3%, Native American

0.4%, Other 0,6%)

#### JACKSONVILLE URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Operation Brightside Summer Youth Employment Program
- Summer Camp Interactive Technology Arts and Science
- Urban Youth Empowerment Program
- Youth Crime Prevention and Intervention Program
- Programs Serve: Children 3-4, Youth 16-21

### 2. Economic Empowerment:

- Jacksonville Entrepreneurship Center
- · Community Partnership Program
- · Housing Counseling Services
- · Housing Rehabilitation Services
- Programs Serve: Adults 18+

# 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

- · Voter Registration
- · Community Organizations
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activities
- Advocacy Efforts

#### 6. Other Programs:

- Black-on-Black Crime Prevention Program
- · Head Start Program
- Voluntary Pre-Kindergarten
- · Jacksonville Early Learning Program
- · JUL Literacy Initiatives
- Youth and At-Risk Youth 10-18, Adults 21+

- · Board Members Currently Serving: 36
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 185

# 8. Operational Statistics:

Total Budget: \$18,270,347

Budget Derived from the following sources in 2008
Corporations: \$50,000
Foundations: \$0
Individual Membership: \$50,000
Special Events: \$285,000
United Way: \$207,785
Federal: \$14,939,268
State/Local: \$2,430,862

\$307,432

- \$280,000 Urban Youth Program

\$27,432 Housing Initiative ProgramEndowment: No

• Employees: Full-time: 343 Part-time: 37

### 9. Annual Expenditures:

- NUL:

 Affiliate Expenditures: \$17,957,368 · Salaries/Wages: \$10,118,215 · Fringe Benefits: \$2,307,409 • Professional/Contract/Consulting Fees: \$693,300 Travel: \$118,954 · Postage/Freight: \$15,000 Insurance: \$150,653 Interest Payments: \$13,000 Dues/Subscription/Registration: \$33.500 · Depreciation: \$302.668 Taxes (Including Property Taxes): \$16.786 • Utilities (Telephone, Gas, Electric): \$501.744 • Equipment/Space Rental: \$143.234 · Goods and Services: \$5,429,033 Rent/Mortgage Payments: \$398,207 · Rents Property 13 N/A Value of Property: Capital Budget: Nο · Investment Earnings: \$120,000

- · Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.jaxul.org
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit/Pamphlet

## URBAN LEAGUE OF HUDSON COUNTY



Date Established: 1972

President/CEO: Elnora Watson

Years as CEO: 19

Address: 253 Martin Luther King Drive

Jersey City, NJ 07305

ewatson@ulohc.org

Telephone: (201) 451-8888

(201) 451-4158 Website: www.ulohc.org

Email: Years of Service in Urban League: 31

Service Areas: **Hudson County** 

Population: 598,160

(White 35%, African American 13%, Hispanic/Latino American 39%, Asian American 8%, Other 5%)

## **URBAN LEAGUE OF HUDSON COUNTY PROGRAMS:**

#### 1. Education:

- · CEO Outreach to At Risk Youth Program
- · Division of Youth & Family Development
- CEO County Program
- Power-Up
- Child Care Resources & Referral
- Programs Serve: Youth 11-18

#### 2. **Economic Empowerment:**

- · Employment and Training
- Programs Serve: Adults 18-54+

#### 3. Health & Quality of Life: N/A

#### 4. Civic Engagement:

· Voter Registration

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Food Program
- · Senior Services
- General Social Service
- CDA Professional Development
- Programs Serve: Out of School Youth 18-24; Seniors 55+

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 12

Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 10

• Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

## Total Budget: \$49,479,215

Budget Derived from the following sources in 2008

 Corporations: \$30,000 - Foundations: \$0 - Individual Membership: \$0 - Special Events: \$40,000 United Way: \$0

- Federal: \$19,841,360 - State/Local: \$28,819,298 - NUL: \$50,000

- Wal Mart-WIDP

• Social Entrepreneurship Ventures:

- Short Term Investment Account: \$74,916

• Endowment: No

• Employees: Full-time: 109 Part-time: 6

## 9. Annual Expenditures:

• Affiliate Expenditures: \$49,479,215 · Salaries/Wages: \$3,573,308 Fringe Benefits: \$1,061,051 Professional/Contract/Consulting Fees: \$318,797 Travel: \$58.394 Postage/Freight: \$165.202 Insurance: \$130.600 · Interest Payments: \$150,000 \$29,667 Dues/Subscription/Registration: Depreciation: \$172,908

• Taxes (Including Property Taxes): \$0

Utilities (Telephone, Gas, Electric): \$277,139
Equipment/Space Rental: \$94,475
Goods and Services: \$43,235,070

Rent/Mortgage Payments: \$212,604Owns Property 2

• Value of Property: \$3,500,000

Satellite Offices
Capital Budget:
No

## 10. Community Relations Activities:

• Monthly/Quarterly Newsletter

· Website: www.ulohc.org

· Linked to National Urban League Website: www.nul.org

· Method of Advertising: Print

• Marketing Kit and/or Pamphlet Available

## URBAN LEAGUE OF GREATER KANSAS CITY



Date Established: 1919

President/CEO: Gwendolyn Grant

Years as CEO: 8

Address: 1710 Paseo Blvd.

Kansas City, MO 64108

ggrant@ulkc.org

**Telephone:** (816) 471-0550 **Fax:** (816) 471-3064 **Website:** www.ulkc.org

Years of Service in Urban League: 17

Email:

Service Areas: Kansas City/Jackson & Platte Counties

Population: 442,768

(White 60%, African American 31%, Hispanic/Latino

American 6%, Asian American 1%, Other 2%)

Kansas City/Cass County

Population: 95,781

(White 94%, African American 3%, Hispanic/Latino American 3%)

Overland Park/Johnson County

Population: 160,368 (White 90%, African American 3%,

Hispanic/Latino American 3%, Asian American 4%) **Kansas City, Kansas/Wyandotte County** 

Population: 145,757

(White 54%, African American 29%,

Hispanic/Latino American 16%, Asian American 1%)

### **URBAN LEAGUE OF GREATER KANSAS CITY PROGRAMS:**

### 1. Education:

• Education Empowerment Program

• Programs Serve: Youth 13+, Adults 24+

## 2. Economic Empowerment:

· Entrepreneurship Center Initiative

Career Marketplace Program

• Programs Serve: Adults 21+

3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- · Voter Registration
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

## 6. Other Programs:

- Servant Leadership Development Program
- Race Relations/Advocacy/Research
- Programs Serve: Adults 21+

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 15
- Other Volunteer/Auxiliary Membership: 316

## 8. Operational Statistics:

Total Budget: \$1,266,311

 Budget Derived from the following sources in 2008 - Corporations: \$300,000 - Foundations: \$50,000 - Individual Membership: \$85,000 - Special Events: \$85,000 - United Way: \$296,311 - Federal: \$170,000 - State/Local: \$0 - NUL: \$280,000 - Entrepreneurship Program · Social Entrepreneurship Ventures: - Career Marketplace: \$98,000 No Endowment: • Employees: Full-time: 6 Part-time: 1

## 9. Annual Expenditures:

Affiliate Expenditures:	\$1,029,291
Salaries/Wages:	\$427,000
Fringe Benefits:	\$197,427
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$140,101
Travel:	\$13,043
Postage/Freight:	\$2,064
Insurance:	\$11,637
Interest Payments:	\$12,000
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$10,545
Depreciation:	\$25,156
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$9,150
<ul> <li>Equipment/Space Rental:</li> </ul>	\$18,672
<ul> <li>Goods and Services:</li> </ul>	\$81,748
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$80,748
Rents Property	1
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- "State of Black Kansas City" Newsletter
- Website: www.ulkc.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet

## KNOXVILLE AREA URBAN LEAGUE



Date Established: 1968

President/CEO: Phyllis Y. Nichols

Years as CEO: 10

Address: 1514 East Fifth Avenue

Knoxville, TN 37917

**Telephone:** (865) 524-5511 **Fax:** (865) 525-5154

Website: www.thekaul.org
Email: pynichols@thekaul.org

Years of Service in Urban League: 15

Service Areas: Knoxville

Population: 182,300

(White 82%, African American 12%, Hispanic/Latino

American 3%, Asian American 1%, Other 2%)

**Knox County** 

Population: 423,874

(White 87%, African American 8%, Hispanic/Latino American 2%, Asian American 1%, Other1%)

**Blount County** 

Population: 111,510

(White 92%, African American 3%,

Hispanic/Latino American 3%, Asian American 1%, Native American 1%)

Roane County
Population: 65.338

Population: 65,338 (White8 89%, African American 7%, Hispanic/Latino American 1%, Asian American 1%, Native American 1%,

Other 1%)

## **KNOXVILLE AREA URBAN LEAGUE PROGRAMS:**

## 1. Education:

- · Read and Rise
- Digital Academy
- NULITES
- · National Achieves Society
- Programs Serve: Children 0-9, Youth 13-19

## 2. Economic Empowerment:

- Small Business Loan Program
- Entrepreneurship 101
- Empowerment Zone Small Business Loan Program
- KAUL Community Micro Loan Program
- · Personnel Finance Course
- · Basic Skills Computer Training
- · Job Readiness, Job Placement and Internship
- Programs Serve: Youth 13-17 Adults 18+

## 3. Health & Quality of Life:

· Minority Health Program - Youth

• Programs Serve: 14-18

## 4. Civic Engagement:

- · Voter Registration
- Community Organizations

## 5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

## 6. Other Programs:

- First-Time Home Buyers
- Foreclosure Prevention (Delinquent Mortgage) Counseling
- Budget and Credit Education
- · Home Equity Conver
- sion Mortgage Loan
- Fair Housing and Renter's Rights
- Civic Engagement Voter Registration
- Programs Serve: Adults 21+

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 27
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 132
- · Other Volunteer/Auxiliary Membership: 491

## 8. Operational Statistics:

## Total Budget: \$1,046,262

Budget Derived from the following sources in 2008

- Corporations:	\$0
- Foundations:	\$260,320
- Individual Membership:	\$6,000
- Special Events:	\$115,000
- United Way:	\$181,000
- Federal:	\$250,000
- State/Local:	\$61,000
- NUL:	\$110,820

- HUD Housing Counseling

- Youth Empowerment Program

• Endowment: \$25,000

• Employees: Full-time: 12 Part-time: 2

# 9. Annual Expenditures:Affiliate Expenditures:

A ((1))	<b>*</b> . • . • • • • •
<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,040,325
<ul> <li>Salaries/Wages:</li> </ul>	\$548,199
Fringe Benefits:	\$65,840
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$43,800
Travel:	\$11,000
<ul> <li>Postage/Freight:</li> </ul>	\$4,325
Insurance:	\$21,900
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,445
Depreciation:	\$9,010
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$41,937
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$27,000
Equipment/Space Rental:	\$7,750
Goods and Services:	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Own Property	1
Value of Property:	N/A
Capital Budget:	No

- Annual Report
- · Website: www.thekaul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Print
- Marketing Kit/Pamphlet

## URBAN LEAGUE OF LANCASTER COUNTY



NOT AVAILABLE

Date Established: 1965 President/CEO: Josh Dixon

Years as CEO:

502 South Duke Street Address:

Lancaster, PA 17602

Telephone: (717) 394-1966 (717) 295-5044 Fax:

Website: www.urbanleagueofscpa.com Email: jdixon@ urbanleagueofscpa.com

Years of Service in Urban League: 0

Service Areas: Lancaster City

Population: 58,031

(White 48%, African American 15%, Hispanic/Latino American 37%)

## URBAN LEAGUE OF LANCASTER COUNTY PROGRAMS:

#### 1. **Education:**

 Youth Education and Support Services/Multi-Cultural Youth Leadership Initiative

• Programs Serve: Youth 10-17

#### 2. **Economic Empowerment:**

Integrated Employment Program

• Programs Serve: Job Seekers 16-55+

#### 3. Health & Quality of Life:

Project Hope

· Programs Serve: All Groups

#### 4. Civic Engagement:

Community Forums

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 21 Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

· Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

## Total Budget: \$330,919

Budget Derived from the following sources in 2008

- Corporations: \$29,500 - Foundations: \$10,000 - Individual Membership: \$2,150 - Special Events: \$55,000 - United Way: \$175,369 - Federal: \$0

\$67,550 - State/Local: - NUL: \$0

- UYEP

 Endowment: No

• Employees: Full-time: 6 Part-time: 0

## 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$310,916
Salaries/Wages:	\$189,000
Fringe Benefits:	\$12,840
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$9,575
Travel:	\$1,179
Postage/Freight:	\$525
Insurance:	\$6,542
<ul> <li>Interest Payments:</li> </ul>	\$3,250
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$8,744
Depreciation:	\$7,500
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$27,368
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$16,659
<ul> <li>Equipment/Space Rental:</li> </ul>	\$2,284
<ul> <li>Goods and Services:</li> </ul>	\$17,983
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$6,567
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$156,000
Capital Budget:	No

- Annual Report
- Website: www.urbanleagueofscpa.com
- Method of Advertising: Print
- Marketing Kit and/or Pamphlet Available

## LAS VEGAS-CLARK COUNTY URBAN LEAGUE



**Date Established:** 2003 **President/CEO:** Ray Clarke

Years as CEO: 22

Address: 930 West Owens

Las Vegas, NV 89106

**Telephone:** (702) 636-3949 **Fax:** (702) 636-9240 **Website:** www.lvccul.org

Email:

morse@canyonlakemortgage.com

Years of Service in Urban League: 26

Service Areas: Clark County Nevada Population: 1,967,716

(White 72%, African American 10%,

Hispanic/Latino American 15%, Native American 1%,

Asian American 4%, Other 7%)

City Las Vegas

Population: 478,434

(White 75%, African American 12%,

Hispanic/Latino American 23%, Native American 1%,

Asian American 5%, Other 5%)

City of N. Las Vegas

Population: 115,488

(White 56%, African American 19%.

Hispanic/Latino American 37%, Native American 1%,

Asian American 3%, Other 15%)

## LAS VEGAS-CLARK COUNTY URBAN LEAGUE PROGRAMS:

### 1. Education:

- · Read and Rise
- 21st Century Community Learning Center
- · Youth Interactive Learning Center
- Programs Serve: Children, Care givers, Youth, 6-17+

## 2. Economic Empowerment:

- Foreclosure Prevention
- Programs Serve: Adults 18-55+

### 3. Health & Quality of Life:

- · Women, Infant & Children
- · Women, Infant & Children Breastfeeding Program
- Martin Luther King Jr. Senior Center (CSBG Funded)
- Nutrition
- Martin Luther King Jr. Senior Center (From County Funds 203)
- Programs Serve: Children 0-5+, Mothers, Seniors 55+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

## 6. Other Programs:

- Transportation-Martin Luther King Senior Center
- · Prisoner Re-entry Program
- · Senior Home Repair
- Programs Serve: Adults 18+, Seniors 60+

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 13
- Urban League Guild Membership: 74
- Urban League Young Professionals Membership: 66

• Other Volunteer/Auxiliary Membership: 144

#### 8. **Operational Statistics:**

Total Budget: \$4,788,068

• Budget Derived from the following sources in 2008 - Corporations: \$56,848

- Foundations: \$0 - Individual Membership: \$0 \$0 - Special Events: - United Way: \$0

- Federal: \$3,254,518 State/Local: \$1,476,702 - NUL: \$0

· Endowment: No

• Employees: Full-time: 46 Part-time: 22

## 9.

**Annual Expenditures:**  Affiliate Expenditures: \$3,779,938 · Salaries/Wages: \$1,917,779 · Fringe Benefits: \$367,713 · Professional/Contract/Consulting Fees: \$279,577 Travel: \$34,046 · Postage/Freight: \$6,482 Insurance: \$33,291 Interest Payments: \$2,881 Dues/Subscription/Registration: \$17,545 · Depreciation: \$50,618 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$19,755 · Equipment/Space Rental: \$18,546 · Goods and Services: \$0 \$265,166 Rent/Mortgage Payments:

 Rents Property 3 · Satellite Offices 3

· Capital Budget: No

## 10. Community Relations Activities:

Annual Report

· Website: www.lvccul.org

Advertising/Marketing Campaign

· Method of Advertising: Radio and Print

## **URBAN LEAGUE OF LEXINGTON-FAYETTE COUNTY**



Date Established: 1968

President/CEO: Porter G. Peeples, Sr.

Years as CEO: 38

Address: 148 DeWeese Street

Lexington, KY 40508

**Telephone:** (859) 233-1561 **Fax:** (859) 233-7260

**Website:** www.ullexfay.org **Email:** pg@ullexfay.org

Years of Service in Urban League: 40

Service Areas: Lexington/Fayette

Population: 279,044

(White 81%, African American 14%, Hispanic/Latino

American 4%, Other 1%)

Jessamine/Nicholasville
Population: 45,555

(White 94%, African American 3%, Hispanic/Latino

American 2%, Other 1%)) Scott/Georgetown

Population: 42,954

(White 93%, African American 6%, Other 1%))

Clark/Winchester Population: 35,550

(White 94%, African American 5%, Other 1%))

### **URBAN LEAGUE OF LEXINGTON-FAYETTE PROGRAMS:**

1. Education: N/A

## 2. Economic Empowerment:

- Fayette County Local Development Corp
- SCSEP
- Programs Serve: Low income families, Senior 55+

## 3. Health & Quality of Life:

- Man Up
- Programs Serve: Male 18+
- 4. Civic Engagement: N/A

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 41
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$533,863

Budget Derived from the following sources in 2008
 Corporations: \$0

- Foundations: \$35,000

- Individual Membership: \$135,000 - Special Events: \$33,000

- United Way: \$108,800 - Federal: \$75,063 - State/Local: \$70,000

- NUL: \$0

• Endowment: \$552,796

• Employees: Full-time: 6 Part-time: 1

## 9. Annual Expenditures:

 Affiliate Expenditures: \$533,576 · Salaries/Wages: \$309,030 · Fringe Benefits: \$62,277 Professional/Contract/Consulting Fees: \$35,000 Travel: \$2,900 · Postage/Freight: \$1,400 Insurance: \$11,400 · Interest Payments: \$8,400 Dues/Subscription/Registration: \$16,900 · Depreciation: \$3,900 · Taxes (Including Property Taxes): \$27,772 • Utilities (Telephone, Gas, Electric): \$30,247 · Equipment/Space Rental: \$3,600 · Goods and Services: \$8,100 · Rent/Mortgage Payments: \$12,650

Rentwortgage Payments.
Rents Property
Owns Property
3

• Value of Property: \$473,500

Satellite OfficesCapital Budget:No

## 10. Community Relations Activities:

Annual Report

· Website: www.ullexfay.org

• Marketing Kit and/or Pamphlet Available

· Method of Advertising: Print

## LOS ANGELES URBAN LEAGUE



Date Established: 1921

President/CEO: Blair H. Taylor

Years as CEO: 4

Address: 3450 Mount Vernon Drive

Los Angeles, CA 90008

Telephone: (323) 299-9660
Fax: (323) 299-2532
Website: www.laul.org
Email: ceo@laul.org

Years of Service in Urban League: 6

Service Areas: Los Angeles City

Population: 3,819,951

(White 31%, African American 9%, Hispanic/Latino American 49%, Asian American 10%, Other 1%)

Los Angeles County Population: 9,935,475

(White 29%, African American 10%, Hispanic/Latino American 47%, Asian American 13%, Other 1%)

## LOS ANGELES URBAN LEAGUE PROGRAMS:

### 1. Education:

- Head Start Pre-School Program
- Milken Family Literacy and Youth Training Program
- Los Angeles Multicultural Education Collaborative
- Neighborhoods@Work-Education
- Programs Serve: Children, Youth 8-21, Seniors 55+

## 2. Economic Empowerment:

- · Neighborhood Initiative Program Safety
- WIA Adult and Dislocated Worker Program
- Adult and Dislocated Worker Employment Program (West Adams)
- Adult and Dislocated Worker Employment Program (Panoma)
- Neighborhoods@Work-Employment
- Program Serves: Youth 14-21, Adults, Seniors 55+

## 3. Health & Quality of Life:

- Neighborhoods@Work-Health and Housing
- Program Serves: Adults
- 4. Civic Engagement: N/A

### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

6. Other Programs: N/A

## 7. Board Members/Volunteers:

• Board Members Currently Serving: 42

• Urban League Guild Membership: 45

• Urban League Young Professionals Membership: 150

• Other Volunteer/Auxiliary Membership: 150

#### 8. **Operational Statistics:**

Total Budget: \$25,781,430

Budget Derived from the following sources in 2008

- Corporations: \$1,263,748 - Foundations: \$2,692,923 - Individual Membership: \$30,000 - Special Events: \$1,070,000 - United Way: \$140,000 - Federal: \$14,553,569 - State/Local: \$5,811,190 - NUL:

\$220,000 · Endowment: No

• Employees: Full-time: 342 Part-time: 15

#### 9. **Annual Expenditures:**

· Affiliate Expenditures: \$25,738,430 Salaries/Wages: \$13,140,548 · Fringe Benefits: \$3,171,118 Professional/Contract/Consulting Fees: \$1,648,000 Travel: \$217,000 Postage/Freight: \$125,000 · Insurance: \$161,000 · Interest Payments: \$85,000 Dues/Subscription/Registration: \$40,000 · Depreciation: \$200,000 Taxes (Including Property Taxes): \$22,642 Utilities (Telephone, Gas, Electric): \$452,136 · Equipment/Space Rental: \$190,000 · Goods and Services: \$4,600,082 · Rent/Mortgage Payments: \$1,685,861 Owns Property 3 42 Rents Property

\$5,200,000 Value of Property:

· Satellite Offices 6 · Capital Budget: No

## 10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

· "State of Black Los Angeles" Report

· Website: www.laul.org

· Linked to National Urban League Website: www.nul.org

 Advertising/Marketing Campaign Method of Advertising: Radio

· Marketing Kit/Pamphlet Available

## **LOUISVILLE URBAN LEAGUE**



Date Established: 1921

President/CEO: Benjamin K. Richmond

Years as CEO: 22

Address: 1535 West Broadway

Louisville, KY 40203

**Telephone:** (502) 566-3410 **Fax:** (502) 585-4622

Website: www.lul.org
Email: brichmond@lul.org

Years of Service in Urban League: 29

Service Areas: Louisville Metro (Jefferson County, KY)

Census 2000 SF

Population: 693,604

(White 76%, African American 19%, Hispanic/Latino American 3%, Asian American 1%, Other 1%)

## LOUISVILLE URBAN LEAGUE PROGRAMS:

### 1. Education:

- · Leaders/Project Ready
- · Urban Youth Golf Program
- · Rising 5th Graders
- Street Academy
- NCLB Supplemental Education Services (SES)
- Programs Serve: Youth 4th 12th Grades

## 2. Economic Empowerment:

- Mortgage Foreclosure Prevention Counseling
- · Home Ownership Training
- Comprehensive Housing Counseling
- Fair Housing Education
- · Career Development Services
- Career Expos & Job Fairs
- Construction/Skilled Trades Pipeline Project
- · Making It Work
- · Business Opportunity and Workforce Development
- Volunteers Income Tax Assistance (VITA)
- · Programs Serve: Adults 18+

## 3. Health & Quality of Life:

N/A

## 4. Civic Engagement:

- · Voter Registration
- Community Forums

## 5. Civil Rights & Racial Justice Activities: N/A

## 6. Other Programs:

· Community Winterhelp

Programs Serve: Adults 18+

## 7. Board Members/Volunteers:

· Board Members Currently Serving: 35

• Urban League Guild Membership: 39

Urban League Young Professionals Membership: 87

Other Volunteer/Auxiliary Membership: 126

#### 8. **Operational Statistics:**

Total Budget: \$2,233,350

• Budget Derived from the following sources in 2008 - Corporations: \$351,557 - Foundations: \$140,000 - Individual Membership: \$82,582 - Special Events: \$241,164 - United Way: \$403,798 - Federal: \$663,302 - State/Local: \$286,362 - NUL: \$25,000

• Endowment: No

## 9.

• Employees: Full-time: 19 Part-time: 12	
Annual Expenditures:	
Affiliate Expenditures:	\$2,197,574
Salaries/Wages:	\$1,043,089
Fringe Benefits:	\$231,790
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$264,282
Travel:	\$39,030
<ul><li>Postage/Freight:</li></ul>	\$9,139
Insurance:	\$25,200
<ul> <li>Interest Payments:</li> </ul>	\$10,338
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$16,974
Depreciation:	\$92,310
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$81,205
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$25,883
<ul> <li>Equipment/Space Rental:</li> </ul>	\$12,374
<ul> <li>Goods and Services:</li> </ul>	\$323,009
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$22,951
Owns Property	1
<ul> <li>Value of Property:</li> </ul>	\$3,000,000
Satellite Offices	2
Capital Budget:	\$50,000
<ul><li>Investment Earnings:</li></ul>	\$8,192

- Annual Report
- Website: www.lul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

## URBAN LEAGUE OF GREATER MADISON



**Date Established**: 1968 **President/CEO**: Scott Gray

Years as CEO: 4

Address: 151 East Gorham Street

Madison, WI 53703

Telephone: (608) 251-8550
Fax: (608) 251-0944
Website: www.ulgm.org
Email: sgray@ulgm.org

Years of Service in Urban League: 4

Service Areas: Dane County

Population: 426,526

(White 88%, African American 4%, Hispanic/Latino American 3%, Asian American 3%, Native American 1%)

City of Madison
Population: 208,504

(White 83%, African American 7%, Hispanic/Latino

American 4%, Asian American 6%)

Madison Metro School District

Population: 24,189 (White 50%, African American 24%,

Hispanic/Latino American 14%, Native-American 1%,

Asian American 11%)

Sun Prairie Area School District

Population: 6,171

(White 76%, African American 13%,

Hispanic/Latino American 5%, Asian American 5%,

Native American 1%)

### **URBAN LEAGUE OF GREATER MADISON PROGRAMS:**

### 1. Education:

- Schools of Hope Middle & High School Tutoring Program
- · 21st Century Careers Program
- · Martin Luther King, Jr. Youth Leadership Council
- Martin Luther King Jr. Scholarships & Outstanding Young Person Awards
- · Betty Franklin Hammonds Scholarship
- · Programs Serve: Middle and High School Youth, Adults

## 2. Economic Empowerment:

- · Single Family Home Ownership Program
- · Job Services Network Program
- Medical Administrative Training Program
- · Fatherhood Responsibility Program
- Programs Serve: Youth, Unemployed and Underemployed Adults

## 3. Health & Quality of Life:

N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

### 7. Board Members/Volunteers:

Board Members Currently Serving: 15Urban League Guild Membership: 23

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 561

## 8. Operational Statistics:

Total Budget: \$1,573,267

Budget Derived from the following sources in 2008

- Corporations: \$336,000 - Foundations: \$84,000 - Individual Membership: \$29,000 - Special Events: \$181,000 - United Way: \$393,000 - Federal: \$0 - State/Local: \$554,000 - NUL: \$0

- Denny's Partnership

• Social Entrepreneurship Ventures:

- Housing Program Service Fees: \$12,480• Endowment: \$86,972

• Employees: Full-time: 26 Part-time: 5

## 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,599,146
Salaries/Wages:	\$940,417
Fringe Benefits:	\$227,729
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$95,258
Travel:	\$18,606
<ul> <li>Postage/Freight:</li> </ul>	\$7,322
Insurance:	\$10,844
<ul> <li>Interest Payments:</li> </ul>	\$12,685
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,500
Depreciation:	\$2,958
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$7,621
<ul> <li>Equipment/Space Rental:</li> </ul>	\$18,869
<ul> <li>Goods and Services:</li> </ul>	\$245,337
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$610,000
Capital Budget:	\$5,626,644

10. Community Relations Activities:

Annual Report

· Investment Earning:

Monthly/Quarterly Newsletter

• "State of Black Greater Madison" Report

· Website: www.ulgm.org

· Linked to National Urban League Website: www.nul.org

\$5,895

• Advertising/Marketing Campaign

· Method of Advertising: Print

· Marketing Kit and/or Pamphlet Available

## MEMPHIS URBAN LEAGUE, INC.



Date Established: 1943

President/CEO: Tomeka R. Hart

Years as CEO: 2

Address: 413 North Cleveland Street

Memphis, TN 38104

**Telephone:** (901) 272-2491

**Fax:** (901) 278-3602

**Website:** www.mphsurbanleague.org thart@mphsurbanleague.org

Years of Service in Urban League: 6

Service Areas: Memphis

Population: 670,902

(White 34%, African American 61%, Hispanic/Latino

American 3%, Asian American 1%, Other 1%)

**Shelby County**Population: 897,472

(White 47%, African American 48%, Hispanic/Latino American 2%, Asian American 2%, Other 1%)

Memphis MSA

Population: 1,280,533

(White 53%, African American 43%, Hispanic/Latino American 2%, Asian American 1%, Other 1%)

## **MEMPHIS URBAN LEAGUE, INC. PROGRAMS:**

## 1. Education:

- Project Ready
- Project Ready APP (Adolescent Parenting Program)
- NULITES
- Programs Serve: Teens 14-18, Mothers and Fathers

## 2. Economic Empowerment:

- Workforce & Economic Development
- Kroger Youthworks
- Programs Serve: Youths, Adults 18+
- 3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- · Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 20
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 150
- Other Volunteer/Auxiliary Membership: 155

## 8. Operational Statistics:

## Total Budget: \$830,077

· Budget Derived from the following sources in 2008

Corporations: \$54,153
Foundations: \$10,000
Individual Membership: \$1,200
Special Events: \$82,938
United Way: \$419,665

- Federal: \$0

- State/Local:	\$50,464
- NUL:	\$2,500
- EOI Grant	
Social Entropropourchin Vanturas:	

Social Entrepreneurship Ventures:

- Employee Recruitment: \$46,316 - Kroger Youthworks: \$7,837 - Fatherhood: \$17,500 \$601,910

Endowment:

• Employees: Full-time: 8 Part-time: 1

#### Annual Expenditures 9.

Annual Expenditures:	
Affiliate Expenditures:	\$678,409
<ul> <li>Salaries/Wages:</li> </ul>	\$369,632
Fringe Benefits:	\$73,849
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$42,943
Travel:	\$14,609
Postage/Freight:	\$1,640
Insurance:	\$11,775
Interest Payments:	\$7,269
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$14,948
Depreciation:	\$633
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$8,688
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$29,036
Equipment/Space Rental:	\$42,776
<ul> <li>Goods and Services:</li> </ul>	\$60,611
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$
Owns Property	2
Value of Property:	\$326,014
Capital Budget:	No

- Annual Report
- Website: www.mphsurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print
- Marketing Kit/Pamphlet

## URBAN LEAGUE OF GREATER MIAMI, INC.



Date Established: 1943

President/CEO: T. Willard Fair

Years as CEO: 46

8500 N.W. 25th Avenue Address:

Miami, FL 33147

Telephone: (305) 696-4450

(305) 696-4455

Website: www.urbanleaguemiami.org

Email: twfair@bellsouth.net

Years of Service in Urban League: 46

Service Areas: Miami/Dade County

Population: 2,387,170

(White 17%, African American 19%, Hispanic/Latino

American 62%, Other 2%)

Liberty City/Model City County

Population: 169,506

(White 8%, African American 61%, Hispanic/Latino American 27%, Asian American 1%, Other 3%)

## **URBAN LEAGUE OF GREATER MIAMI PROGRAMS:**

#### 1. **Education:**

- · Achievement Matters
- · Achievement Matters Test Camp
- · Rainbow Club Home Visiting Initiative
- Black on Black Crime Prevention Program
- Youth Crime Prevention & Interventions

Programs Serve: Youth 6-18

#### 2. Economic Empowerment: N/A

#### Health & Quality of Life: 3.

- · Asthma Intervention & Relief (AIR) Program
- Programs Serve: Youth 1-13

#### Civic Engagement: 4.

- · Voter Registration
- · Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 24
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 87

## 8. Operational Statistics:

Total Budget: \$1,008,642

 Budget Derived from the following sources in 2008 - Corporations: \$0 - Foundations: \$129,729 - Individual Membership: \$0 - Special Events: \$0 - United Way: \$240,000 - Federal: \$0 - State/Local: \$775,778 - NUL: \$8,825

No

• Employees: Full-time: 28 Part-time: 2

## 9. Annual Expenditures:

· Endowment:

 Affiliate Expenditures: \$1,825,069 Salaries/Wages: \$793,965 · Fringe Benefits: \$69,406 Professional/Contract/Consulting Fees: \$264,629 Travel: \$17,433 · Postage/Freight: \$4,900 · Insurance: \$138,074 · Interest Payments: \$0 Dues/Subscription/Registration: \$12,500 · Depreciation: \$0 • Taxes (Including Property Taxes): \$74,920 Utilities (Telephone, Gas, Electric): \$68,063 · Equipment/Space Rental: \$14,760 · Goods and Services: \$45,539 · Rent/Mortgage Payments: \$0 Owns Property 10 Rents Property

Rents Property
Value of Property:
Capital Budget:
No

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleaguemiami.org
- · Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet Available

## MILWAUKEE URBAN LEAGUE



Date Established: 1919

President/CEO: Ralph Hollmon

Years as CEO:

Address: 435 West North Avenue

Milwaukee, WI 53212

Telephone: (414) 374-5850
Fax: (414) 562-8620
Website: www.tmul.org
Email: rhollmon@tmul.org

Years of Service in Urban League: 8

Service Areas: City of Milwaukee

Population: 583,624

(White 45%, African American 37%, Hispanic/Latino American 12%, Asian American 2%, Native American 1%,

Other 3%)

Culci 970)

## MILWAUKEE URBAN LEAGUE PROGRAMS:

### 1. Education:

- Jobs for American Graduates(JAG)
- Campaign For African American Achievement College Preparation Program
- MUL/MATC GED Program
- Programs Serve: Youth 11-18

## 2. Economic Empowerment:

- MUL Contractors Involvement Project
- Business Assistance Programs
- MillerCoors Urban Entrepreneur Series
- Employment Assistance Program
- Milwaukee Apprenticeship Recruitment Program
- Programs Serve: Youth, Adults 18+

## 3. Health & Quality of Life:

- MUL 24th Annual Health and Resource Back-To-School Fair
- · Programs Serve: All Ages

## 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

## 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

### 6. Other Programs:

- · Dr. Wesley Scott Senior Housing
- · Metcalf Park Rent-To-Own Housing
- Programs Serve: Adults 18-55, Seniors 55+

## 7. Board Members/Volunteers:

- · Board Members Currently Serving: 20
- Urban League Guild Membership: 45
- Urban League Young Professionals Membership: 135
- Other Volunteer/Auxiliary Membership: 369

## 8. Operational Statistics:

Total Budget: \$1,335,270

• Budget Derived from the following sources in 2008 - Corporations: \$296,900 - Foundations: \$80,000 - Individual Membership: \$10,500 - Special Events: \$389,000 - United Way: \$412,000 - Federal: \$64.800 - State/Local: \$175,000 - NUL: \$0

· Social Entrepreneurship Ventures:

- Rent: \$19,000 - Investment Interest: \$11,900 • Endowment: No

• Employees: Full-time: 16 Part-time: 3

## 9. Annual Expenditures:

Ailluai Experiultures.	
Affiliate Expenditures:	\$1,347,600
<ul><li>Salaries/Wages:</li></ul>	\$577,200
Fringe Benefits:	\$64,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$81,700
Travel:	\$5,700
Postage/Freight:	\$3,800
Insurance:	\$105,000
Interest Payments:	\$46,400
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$18,400
Depreciation:	\$32,800
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$27,400
Equipment/Space Rental:	\$14,400
<ul> <li>Goods and Services:</li> </ul>	\$354,100
Rent/Mortgage Payments:	\$16,700
Owns Property	1
<ul> <li>Value of Property:</li> </ul>	\$1,200,000
Capital Budget:	\$400,000

## 10. Community Relations Activities:

Annual Report

Website: www.tmul.org

· Investment Earnings:

· Linked to National Urban League Website: www.nul.org

\$11,000

Method of Advertising: Radio and Print
 Maduating 16th and for Bornahlat Averticable

• Marketing Kit and/or Pamphlet Available

## MINNEAPOLIS URBAN LEAGUE



PHOTO NOT AVAILABLE Date Established: 1926

President/CEO: David Oguamanan

(Interim)

Years as CEO:

Address: 2100 Plymouth Avenue, North

Minneapolis, MN 55411

**Telephone:** (612) 302-3100 **Fax:** (612) 521-1444 **Website:** www.mul.org

Email: doguamanan@aol.com

Years of Service in Urban League: 12

Service Areas: Minneapolis

Population: 388,020

(White 65%, African American 18%, Hispanic/Latino American 7%, Asian American 5%, Native American 1%,

Other 2%)

Hennepin County
Population: 1,157,283

(White 78%, African American 9%, Hispanic/Latino American 4%, Asian American 4%, Native American 1%,

Other 4%) **Metro Area** 

Population: 3,208,212

(White 85%, African American 5%, Hispanic/Latino American 3%, Asian American 4%, Native American 2%)

## **MINNEAPOLIS URBAN LEAGUE PROGRAMS:**

### 1. Education:

- Juvenile Advocacy
- Urban League Academy Elementary School
- Urban League Academy High School
- Programs Serve: Youth 5-21

## 2. Economic Empowerment:

- · Housing Stability Program
- · Employment Program
- · Seniors in Community Services Program
- . (MFIP) MN Family Investments
- African Family Services
- Construction
- Programs Serve: Single Parents, Adults 18+

## 3. Health & Quality of Life:

- · African Wellness Program
- · Minnesota Community Promise
- Other Options Program Services (OOPS)
- HIV Case Management
- · Mental Health Services
- Programs Serve: All Ages

## 4. Civic Engagement:

- · Voter Registration
- Community Organizations
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights and Racial Justice Activity
- Advocacy Efforts

## 6. Other Programs:

- Adult Placement
- Programs Serve: Adults 18+

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 21Urban League Guild Membership: 19
- Urban League Young Professionals Membership: 238
- Other Volunteer/Auxiliary Membership: 257

## 8. Operational Statistics:

Total Budget: \$5,488,209

- Budget Derived from the following sources in 2008
  - Corporations: \$102,668 - Foundations: \$386,903 - Individual Membership: \$7,000
    - Special Events: \$145,000 - United Way: \$1,141,472 - Federal: \$543,558
    - State/Local: \$3,028,741 - NUL: \$15,770
    - Project Ready
      - Housing Stability/Foreclosure Prevention
- Social Entrepreneurship Ventures:
- Rental Income: \$153,958
   Endowment: \$10,000
- Employees: Full-time: 70 Part-time: 17

## 9. Annual Expenditures:

- Affiliate Expenditures: \$5,543,935
  Salaries/Wages: \$2,966,605
  Fringe Benefits: \$748,547
  Professional/Contract/Consulting Fees: \$600,151
  Travel: \$7,845
  Postage/Freight: \$19,238
  Insurance: \$68,248
- Interest Payments: \$0
  Dues/Subscription/Registration: \$46,256
  Depreciation: \$25,000
  Taxes (Including Property Taxes): \$299,917
  Utilities (Telephone, Gas, Electric): \$238,603
  - Equipment/Space Rental: \$215,521
    Goods and Services: \$50,000
    Rent/Mortgage Payments: \$182,060
- Owns PropertyRents Property1
- Value of Property: \$6,815,080
- Satellite Offices
   5
- Capital Budget: \$50,000Investment Earnings: \$10,000

- Annual Report
- "State of Black Minneapolis" Report
- Website: www.mul.org
- Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print

## URBAN LEAGUE OF MORRIS COUNTY



Date Established: 1944

President/CEO: William D. Primus

Years as CEO: 5

Address: 300 Madison Avenue, Suite A

Morristown, NJ 07960

Telephone: (973) 539-2121

**Fax:** (973) 998-6520 **Website:** www.ulmcnj.org

Website: www.ulmcnj.org
Email: wprimus@ulmcnj.org

Years of Service in Urban League: 12

Service Areas: Morris County

Population: 490,000

(White 77%, African American 3%, Hispanic/Latino American 10%, Asian American 8%, Native American 1%,

Other 1%)

### **URBAN LEAGUE OF MORRIS COUNTY PROGRAMS:**

### 1. Education:

- Read and Rise Book Club
- · Public Speaking
- Education, Leadership and Career Development
- ESL
- Basic Computer Training
- · Programs Serve: Children, Youth 18+

## 2. Economic Empowerment:

- Weatherization
- · Housing Counseling
- · Default/Foreclosure Counseling
- HECM/Reverse Mortgage
- · Landlord/Tenant Conflict Counseling
- · Housing Advocacy
- Job Counseling
- · Job Search
- Job Placement
- · Job Career Counseling
- · Programs Serve: Youths, Adults 18+

## 3. Health & Quality of Life:

- Nutrition/Obesity (Education, Leadership and Career Development Program)
- · Basic Life Skills
- Teen Pregnancy (Education, Leadership and Career Development Program)
- STD/Sexual Activity (Education, Leadership and Career Development Program)
- · Programs Serve: Youths, Adults 18+

## 4. Civic Engagement:

- Voter Registration
- Community Organizations
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts

## 6. Other Programs:

- · Weatherization Heating Systems
- Utility Assistance
- · Insulation/Weathering
- · Door and Window Replacement
- Programs Serve: Adults 18+

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 35

## 8. Operational Statistics:

## Total Budget: \$692,000

• Budget Derived from the following sources in 2008

- Corporations: \$100,000 - Foundations: \$60,000 - Individual Membership: \$25,000 - Special Events: \$130,000 - United Way: \$0 - Federal: \$31,700 - State/Local: \$350,000 - NUI: \$31,700 Endowment: Nο

\$347 700

• Employees: Full-time: 4 Part-time: 6

# 9. Annual Expenditures:• Affiliate Expenditures:

•	Annate Experiatures.	4341,100
•	Salaries/Wages:	\$260,000
•	Fringe Benefits:	\$0
•	Professional/Contract/Consulting Fees:	\$30,000
•	Travel:	\$5,000
•	Postage/Freight:	\$2,000
•	Insurance:	\$14,000
•	Interest Payments:	\$11,000
•	Dues/Subscription/Registration:	\$2,000
•	Depreciation:	\$700
•	Taxes (Including Property Taxes):	\$15,000
•	Utilities (Telephone, Gas, Electric):	\$0
•	Equipment/Space Rental:	\$8,000
•	Goods and Services:	\$0
•	Rent/Mortgage Payments:	\$0
•	Rents Property	1
•	Capital Budget:	No

- Annual Report
- Website: www.ulmcnj.org
- · Method of Advertising: Print
- · Marketing Kit/Pamphlet

## URBAN LEAGUE OF GREATER MUSKEGON



Date Established: 1949

President/CEO: Edward Garner (Board

Chair)

Years as CEO:

Address: 26 East Broadway Avenue

P.O. Box 4272

Muskegon Heights, MI 49444 **Telephone**: (231) 726-5999

Fax: (231) 799-4999

Website: N/A

Email: egarner@muskegon.org

Years of Service in Urban League: 5

Service Areas: Muskegon County
Population: 177,000

(White 81%, African American 13%,

Hispanic/Latino American 4%, Asian America 1%, Native

American 1%)

### **URBAN LEAGUE OF GREATER MUSKEGON PROGRAMS:**

### 1. Education:

- Supplemental Education Program
- Programs Serve: Elementary and Middle School Students

## 2. Economic Empowerment:

- · Business Planning Workshop
- Minority Contractor Program
- Foreclosure Prevention & Predatory lending Program
- Programs Serve: Adults 21+

3. Health & Quality of Life: N/A

## 4. Civic Engagement:

- Community Organizations
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 8
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

## Total Budget: \$49,120

Budget Derived from the following sources in 2008

- Corporations: \$0
- Foundations \$0
- Individual Membership: \$2000
- Special Events: \$37,120
- United Way: \$10,000
- Federal: \$0
- State/Local: \$0

- State/Local. 50 - NUL: \$0 • Endowment: No

• Employees: N/A

#### 9. Annual Expenditures:

Affiliate Expenditures:	\$39,449
Salaries/Wages:	\$0
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$7,500
Travel:	\$200
Postage/Freight:	\$0
Insurance:	\$507
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$0
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$500
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$720
Equipment/Space Rental:	\$500
<ul> <li>Goods and Services:</li> </ul>	\$24,122
Rent/Mortgage Payments:	\$5,400
Own Property	1
Rents Property	1
<ul> <li>Value of Property:</li> </ul>	\$10,000
Capital Budget:	No

# 10. Community Relations Activities:Annual Report

- Advertising/Marketing Campaign
- Method of Advertising: Radio and Print

## **URBAN LEAGUE OF MIDDLE TENNESSEE**



Date Established: 1968

President/CEO: Patricia P. Stokes

Years as CEO:

Address: 2250 Rosa L. Parks Blvd.

Nashville, TN 37228

**Telephone:** (615) 254-0525 **Fax:** (615) 254-0636 **Website:** www.ulmt.org

Email:

pstokes@urbanleagueofmidtn.org

Years of Service in Urban League: 0

Service Areas: Nashville/Davidson County

Population: 599,915

(White 67%, African American 26%, Hispanic/Latino American 4%, Asian American 2%, Native American 2%,

Other 2%)

Murfreesboro/Rutherford Counties

Population: 127,091

(White 86%, African American 10%, Hispanic/Latino

American 2% Asian American 2%, Other 1%)

Franklin/Williamson Counties

Population: 80,682

(White 92%, African American 5%, Hispanic/Latino

American 2%, Asian American 1%,) **Lebanon/Wilson Counties** 

Population: 37,212

(White 92%, African American 6%, Hispanic/Latino

American 1%, Other 1%)

### **URBAN LEAGUE OF MIDDLE TENNESSEE PROGRAMS:**

### 1. Education:

- · Maplewood High School Tutorial
- · Read & Rise
- Program Serves: school age youth 14-28, Families

## 2. Economic Empowerment:

- Grits & Urban Issues: (Airport)
- Home Expo
- Workforce Development
- Programs Serve: Adults 18+, Seniors 55+

### 3. Health & Quality of Life:

- · Grits & Urban Issues: (ULMT)
- · Program Serves: Adults
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 26
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 86
- Other Volunteer/Auxiliary Membership: N/A

## 8. Operational Statistics:

Total Budget: \$403,150
Budget Derived from the following sources in 2008

- Corporations: \$100,000
- Foundations: \$0
- Individual Membership: \$10,000
- Special Events: \$290,000
- United Way: \$3,150
- Federal: \$0

\$0

- NUL:

• Endowment: No

• Employees: Full-time: 2 Part-time: 3

## 9. Annual Expenditures:

- State/Local:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$355,581
Salaries/Wages:	\$162,204
Fringe Benefits:	\$38,991
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$25,095
Travel:	\$11,292
<ul> <li>Postage/Freight:</li> </ul>	\$1,017
Insurance:	\$7,958
<ul> <li>Interest Payments:</li> </ul>	\$11,679
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$10,495
Depreciation:	\$7,500
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$11,702
<ul> <li>Equipment/Space Rental:</li> </ul>	\$4,886
<ul> <li>Goods and Services:</li> </ul>	\$
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$42,858
Rents Property	1
Capital Budget:	No

- · Annual Report
- Website: www.ulmt.org
- · Linked to National Urban League Website: www.nul.org

## URBAN LEAGUE OF GREATER NEW ORLEANS



Date Established: 1938

President/CEO: Nolan V. Rollins

Years as CEO: 2

Address: 2322 Canal Street

New Orleans, LA 70119

**Telephone:** (504) 620-2332

Fax: (504) 620-9654

Website: www.urbanleagueneworleans.org

Email:

nrollins@urbanleagueneworleans.org

Years of Service in Urban League: 11

Service Areas: Orleans Parish

Population: 239,124

(White 42%, African American 47%, Hispanic/Latino

American 10%, Asian American 4%)

Jefferson Parish

Population: 432,520

(White 61%, African American 26%, Hispanic/Latino American 10%, Asian American 4%, Other 8%)

**Plaquemines** 

Population: 21,540

(White 74%, African American 18%)

St. Bernard

Population: 19,826

(White 88%, African American 7%, Hispanic/Latino American 6%, Other 3%)

## **URBAN LEAGUE OF GREATER NEW ORLEANS PROGRAMS:**

### 1. Education:

- Early Head Start
- Urban League Parent Information Center
- Urban League College Track
- · Student of the Week
- Programs Serve: Children 0-3, Youth 4-15, Adults

## 2. Economic Empowerment:

- Women's Business Resource Center
- Citi Connections Financial Literacy
- Unlocking Opportunities
- Programs Serve: Adults 18+

## 3. Health & Quality of Life:

- · Walgreen's Wellness Tour
- Programs Serve: Adults 18+

## 4. Civic Engagement:

- · Community Organizations
- · Community Forums

## 5. Civil Rights & Racial Justice Activities:

- · Civil Rights and Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

## 7. Board Members/Volunteers:

- Board Members Currently Serving: 38
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 136
- Other Volunteer/Auxiliary Membership: 70

## 8. Operational Statistics:

Total Budget: \$6,460,421

Budget Derived from the following sources in 2008
- Corporations: \$28,474
Foundations: \$56,050
Individual Membership: \$7,230
Special Events: \$160,804
United Way: \$106,169
Federal: \$832,662
State/Local: \$4,630,702

- NUL:

• Endowment: \$22,661

• Employees: Full-time: 24 Part-time: 2

## 9. Annual Expenditures:

Affiliate Expenditures:	\$6,460,421
Salaries/Wages:	\$1,071,437
Fringe Benefits:	\$254,549
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$550,591
Travel:	\$51,479
<ul> <li>Postage/Freight:</li> </ul>	\$4,489
Insurance:	\$33,424
<ul> <li>Interest Payments:</li> </ul>	\$44,095
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$21,250
Depreciation:	\$49,291
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$96,624
<ul> <li>Equipment/Space Rental:</li> </ul>	\$41,071
<ul> <li>Goods and Services:</li> </ul>	\$4,157,414
(3.8 million HEF Program Expenses)	
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$62,162
<ul> <li>Owns Property</li> </ul>	1
Rents Property	1
<ul> <li>Value of Property:</li> </ul>	\$1,879,836

## 10. Community Relations Activities:

Annual Report

Capital Budget:

· Investment Earnings:

- Monthly/Quarterly Newsletter
- "State of Black New Orleans" Report
- Website: www.urbanleagueneworleans.org
- Linked to National Urban League Website: www.nul.org

Yes

\$109,346

- Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- Marketing Kit and/or Pamphlet Available

## **NEW YORK URBAN LEAGUE**



**Date Established:** 1919 **President/CEO:** Arva Rice

Years as CEO: 1

Address: 204 West 136th Street

New York, NY 10030

Telephone: (212) 926-8000

Fax: (212) 283-2736

Website: www.nyul.org

Email: Arice@nyul.org

Years of Service in Urban League: 1

Service Areas: Brooklyn

Population: 2,486,235

(White 36%, African American 38%, Hispanic/Latino

American 17%, Asian American 9%)

Manhattan

Population: 1,596,200

(White 48%, African American 20%, Hispanic/Latino American 20%, Asian American 11%, Native American

1%)

Queens

Population: 2,241,600

(White 32%, African American 21%, Hispanic/Latino American 25%, Asian American 21%, Native American

1%,

Staten Island

Population: 464,573

(White 68%, African American 11%, Hispanic/Latino

American 14%, Asian American 7%)

### **NEW YORK URBAN LEAGUE PROGRAMS:**

### 1. Education:

- · Service to Families
- · Family Redirection
- Service to SeniorsFinancial Connections
- TASA
- Programs Serve: School Age Children 2-5, Youth 18-21, Adults 18+, Seniors 55+

## 2. Economic Empowerment:

- Housing Counseling Services
- · Employment Services
- Programs Serve: Adults 18-55+

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

## 7. Board Members/Volunteers:

Board Members Currently Serving: 23
Urban League Guild Membership: N/A

• Urban League Young Professionals Membership: 253

• Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$5,376,930

 Budget Derived from the following sources in 2008 - Corporations: \$55,000 - Foundations: \$446.267 - Individual Membership: \$110,342 - Special Events: \$933,749

- United Way: \$0 - Federal: \$0

- State/Local: \$3,831,572

- NUL: \$0 · Endowment: No

• Employees: Full-time: 19 Part-time: 6

#### 9. **Annual Expenditures:**

 Affiliate Expenditures: \$4,359,719 Salaries/Wages: \$2,767,350 · Fringe Benefits: \$589,498 Professional/Contract/Consulting Fees: \$113,613 Travel: \$35,433 · Postage/Freight: \$5,769 · Insurance: \$0 · Interest Payments: \$12,307 Dues/Subscription/Registration: \$0 · Depreciation: \$34,661 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$60,625 · Equipment/Space Rental: \$73,774 · Goods and Services: \$213,493 · Rent/Mortgage Payments: \$453,196 Owns Property 1 Rents Property 3 \$3,500,000

Value of Property:

· Satellite Offices 3

· Capital Budget: No \$7,904 · Investment Earnings:

- Annual Report
- · "State of Black New York" Report
- · Website: www.nyul.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF ESSEX COUNTY



Date Established: 1917

President/CEO: Vivian Cox Fraser

Years as CEO: 6

Address: 508 Central Avenue

Newark, NJ 07107

**Telephone:** (973) 624-9535

Fax: (973) 624-9597 Website: www.ulec.org Email: exec@ulec.org

Years of Service in Urban League: 6

Service Areas: Newark

Population: 273,546

(White 17%, African American 53%, Hispanic Latino,

30%)

East Orange

Population: 69,824

(White 3%, African American 90%, Hispanic/Latino

American 5%, Other 2%) **Irvington** 

Population: 60,695 (White 6%, African American 82%, Hispanic/Latino

American 8%, Other 4%)

Orange

Population: 32,868

(White 8%, African American 75%, Hispanic/Latino American 13%, Native American 1%, Other 3%)

#### **URBAN LEAGUE OF ESSEX COUNTY PROGRAMS:**

#### 1. Education:

- · Early Childhood
- GED
- Summer Camp
- Entrepreneurship Camp
- Programs Serve: Preschoolers, Youth 13-18

# 2. Economic Empowerment:

- · After School Programs
- Supplemental Education Services
- Life Skills and Job readiness
- Mature Worker
- Job Readiness
- · Credit Counseling and First Time Homebuyer
- Programs Serve: Adults 18+, Seniors 55+

# 3. Health & Quality of Life:

- Teen Pregnancy Prevention
- Nutrition Program
- · Programs Serve: Teen 13+, Children

# 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities: N/A

# 6. Other Programs:

Neighborhood Revitalization

· Programs Serve: All Ages

### 7. Board Members/Volunteers:

Board Members Currently Serving: 12

• Urban League Guild Membership: 50

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 130

# 8. Operational Statistics:

Total Budget: \$3,350,000

• Budget Derived from the following sources in 2008

- Corporations: \$100,000
- Foundations: \$300,000
- Individual Membership: \$5,000
- Special Events: \$80,000
- United Way: \$15,000
- Federal: \$400,000
- State/Local: \$1,280,000

- NUL: \$1,270,000 - \$1,270,000 Mature Worker (Include in Federal)

Social Enterprise Venture

-Supplemental Education Services \$400,000

• Endowment: No

• Employees: Full-time: 30 Part-time: 80

# 9. Annual Expenditures:

 Affiliate Expenditures: \$3,335,000 · Salaries/Wages: \$2,170,000 · Fringe Benefits: \$300,000 Professional/Contract/Consulting Fees: \$275,000 Travel: \$47,000 Postage/Freight: \$9.000 Insurance: \$50,000 Interest Payments: \$3.000 Dues/Subscription/Registration: \$19.000 · Depreciation: \$50,000 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$32,000 Equipment/Space Rental: \$3.000 · Goods and Services: \$377,000 Rent/Mortgage Payments: \$27.000 Owns Property 2 · Rents Property 1

Satellite OfficeValue of Property:\$3,000,000

Capital Budget:

No

# 10. Community Relations Activities:

Annual Report

• Website: www.ulec.org

· Linked to National Urban League Website: www.nul.org

· Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF GREATER OKLAHOMA CITY



Date Established: 1946

President/CEO: Valerie Thompson, PhD

Years as CEO: 10

Address: 3900 North MLK Avenue

Oklahoma City, OK 73111

**Telephone:** (405) 424-5243

**Fax:** (405) 427-3647

Website: www.urbanleagueok.org

Email: vthompson@urbanleagueok.org

Years of Service in Urban League: 17

Service Areas: Oklahoma City

Population: 537,734

(White 68%, African American 15%, Hispanic/Latino American 9%, Asian American 4%, Native American 4%)

**Oklahoma County**Population: 701,807

(White 74%, African American 15%, Hispanic/Latino American 5%, Asian American 3%, Native American 3%)

# **URBAN LEAGUE OF GREATER OKLAHOMA CITY PROGRAMS:**

### 1. Education:

- UL Stars
- · Emergency Utility Assistance Program
- Emergency Utility Assistance (FEMA)
- · Emergency Food Vouchers
- NULITES
- Programs Serve: School Age Children 2-5, Youth 14-21, Adults 18-55+

# 2. Economic Empowerment:

- · Business Development
- Homebuyer Education Awareness Classes
- · Multifamily Housing
- · After Prison Work Initiative
- UL Employment & Career Planning
- Wyatt Jeltz Neighborhood Network Center
- Programs Serve: Ex-Offenders, Adults of All Ages

#### 3. Health & Quality of Life:

- Urban Health
- · Back to School Bash
- · Komen for the Cure
- · Programs Serve: Women, Adults of All Ages,

# 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Advocacy Efforts
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 19
- Urban League Guild Membership: 22
- Urban League Young Professionals Membership: 23
- Other Volunteer/Auxiliary Membership: 74

# 8. Operational Statistics:

Total Budget: \$1,347,381

• Budget Derived from the following sources in 2008

- Corporations: \$327,445 - Foundations: \$54,480 - Individual Membership: \$7,109 - Special Events: \$208,333 - United Way: \$266,148 - Federal: \$376,637 - State/Local: \$107,229 - NUL: \$0 **Endowment:** \$14,476

• Employees: Full-time: 9 Part-time: 4

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$1,345,577
<ul> <li>Salaries/Wages:</li> </ul>	\$581,548
Fringe Benefits:	\$67,054
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$76,546
Travel:	\$19,716
Postage/Freight:	\$7,253
Insurance:	\$11,132
Interest Payments:	\$2,038
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$12,464
Depreciation:	\$33,630
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$47,952
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$25,049
<ul> <li>Equipment/Space Rental:</li> </ul>	\$1,790
<ul> <li>Goods and Services:</li> </ul>	\$22,719
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$7,580
<ul> <li>Owns Property</li> </ul>	0
<ul> <li>Rents Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	N/A
Capital Budget:	No
<ul> <li>Investment Earnings:</li> </ul>	N/A

- Annual Report
- Website: www.urbanleagueok.org
- · Linked to National Urban League Website: www.nul.org
- Radio Show
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF NEBRASKA



Date Established: 1927

President/CEO: Thomas H. Warren, Sr.

Years as CEO:

Address: 3040 Lake Street

Omaha, NE 68111

**Telephone:** (402) 453-9730 **Fax:** (402) 453-9731

Website: www.urbanleagueneb.org
Email: twarren@urbanleagueneb.org

Years of Service in Urban League: 20

Service Areas: Omaha/Douglas County

Population: 404,929

(White 78%, African American 13%,

Hispanic/Latino American 8%, Asian American 1%)

Lincoln/Lancaster County
Population: 235,594

(White 89%, African American 3%,

Hispanic/Latino American 4%, Asian American 3%, Other

1%)

**Bellevue/Sarpy County** Population: 46,734

(White 86%, African American 6%, Hispanic/Latino American 6%, Asian American 1%, Native American 1%)

# **URBAN LEAGUE OF NEBRASKA PROGRAMS:**

#### 1. Education:

- · Whitney Young Academy
- Urban Youth Empowerment Series
- Middle School Learning Center at Monroe Middle
- Programs Serve: In School Youth 14-18

# 2. Economic Empowerment:

- Empowerment Center: Career Services
- Work Experience Program
- Community Projects
- Programs Serve: Adults 18+

# 3. Health & Quality of Life:

- Family Support (Resource and Referral)
- · Programs Serve: Adults, Families

## 4. Civic Engagement:

- · Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities: N/A

# 6. Other Programs:

- Civil Engagement (Voter Participation Project)
- Programs Serve: Community at Large

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 26
- Urban League Guild Membership: 17
- Urban League Young Professionals Membership: 32
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$1,377,115

Budget Derived from the following sources in 2008
Corporations: \$157,500
Foundations: \$244,997
Individual Membership: \$30,145
Special Events: \$58,733
United Way: \$319,812
Federal: \$476,722
State/Local: \$4,000

• Employees: Full-time: 22 Part-time: 2

# Annual Expenditures: Affiliate Expenditures:

/ IIII dai Exportation co.	
Affiliate Expenditures:	\$1,163,412
Salaries/Wages:	\$669, 275
Fringe Benefits:	\$110, 208
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$65,997
Travel:	\$26, 297
Postage/Freight:	\$1,420
Insurance:	\$25,349
Interest Payments:	\$8,059
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$14,813
Depreciation:	\$38,305
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$47,300
Equipment/Space Rental:	\$69,456
<ul> <li>Goods and Services:</li> </ul>	\$81,470
Rent/Mortgage Payments:	\$5,463
Owns Property	2
Rents Property	1

Value of Property: \$385,000
Capital Budget: \$26,600
Investment Earnings: \$-50,438

- Annual Report
- Monthly/Quarterly Report
- Website: www.urbanleagueneb.org
- · Linked to National Urban League Website: www.nul.org
- TV/Cable Show
- · Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# METROPOLITAN ORLANDO URBAN LEAGUE



Date Established: 1978

President/CEO: E. Lance McCarthy

Years as CEO: 4

Address: 2804 Belco Drive

Orlando, FL 32808

Telephone: (407) 841-7654

Fax: (407) 841-0360 Website: www.metorlandoul.

**Website:** www.metorlandoul.org **Email:** sminnis@metorlandoul.org

Years of Service in Urban League: 4

Service Areas: City of Orlando

Population: 195,339

(White 48%, African American 24%, Hispanic/Latino

American 23%, Asian American 3%, Other 2%)

**Orange County** 

Population: 1,801,954

(White 52%, African American 17%, Hispanic/Latino American 25%, Asian American 4%, Other 2%)

**Seminole County** Population: 410,864

(White 70%, African American 10%, Hispanic/Latino American 15%, Asian American 3%, Other 2%)

Osceola County

Population: 265,958 (White 49%, African American 6%, Hispanic/Latino American 40%, Asian American 3%, Other 2%)

### METROPOLITAN ORLANDO URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Urban Youth Empowerment Program
- Black-on-Black Crime Prevention
- Club CADY
- Project Succeed
- · Youth Crime Prevention & Intervention Program
- Programs Serve: Out of School Youth, Adults 18-55+

### 2. Economic Empowerment:

- · Comprehensive Housing
- Programs Serve: 18+

# 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- Voter Registration
- 5. Civil Rights & Racial Justice Activities: N/A

# 6. Other Programs:

- · Comprehensive Housing and Community Development
- Programs Serve: Adults 18+

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 78
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$1,143,499

 Budget Derived from the following sources in 2008 - Corporations: \$62,780 - Foundations: \$0 - Individual Membership: \$11,501 - Special Events: \$40,109 - United Way: \$89,785 - Federal: \$594,324 \$0 - State/Local: - NUL: \$345,000 - UYEP \$315,000 - HUD \$30,000 Endowment: No

• Employees: Full-time: 12

# 9. Annual Expenditures:

 Affiliate Expenditures: \$1,143,499 · Salaries/Wages: \$548,050 · Fringe Benefits: \$155,664 • Professional/Contract/Consulting Fees: \$172,385 Travel: \$18,527 · Postage/Freight: \$4,853 Insurance: \$16,083 Interest Payments: \$2,401 Dues/Subscription/Registration: \$23.984 · Depreciation: \$8.021 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$28.891 • Equipment/Space Rental: \$14.712 · Goods and Services: \$42.065 Rent/Mortgage Payments: \$102.863 Own Property 1 · Rents Property 1 · Value of Property N/A · Satellite Offices 0 Capital Budget: No

- Monthly/Quarterly Newsletter
- · Website: www.metorlandoul.org
- · Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Print
- Marketing Kit and/or Pamphlet Available

# TRI-COUNTY URBAN LEAGUE

Years of Service in Urban League:



Date Established: 1964

Laraine E. Bryson President/CEO:

Years as CEO: 17

Address: 317 S. MacArthur Highway

Peoria, IL 61605 Telephone: (309) 673-7474

30

(309) 672-4366 Website: www.tcpul.com

Email: lebryson@tcpul.com

Service Areas: Peoria

Population: 182,993

(White 78%, African American 17%, Hispanic/Latino American 2%, Asian American 2%, Other 1%)

Tazewell

Population: 131,154

(White 97%, Hispanic/Latino American 1%,

African American 1%, Other 1%)

Woodford

Population: 38,017

(White 98%, Hispanic/Latino American 1/%, African

American 1%) McLean

Population: 164,209

(White 88%, African American 7%, Hispanic/Latino

American 3%, Asian American 2%,)

#### TRI-COUNTY URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

- Tomorrow's Scientists, Technicians and Managers
- Comprehensive Competencies (GED)
- · After-School Tutoring Program
- · Parent-Child Education Center/Head Start
- Teens Organized for Pride and Success (TOPS)
- Programs Serve: Pre-School Age Children Six Weeks-5, Children 5+, Youth 18+

#### 2. **Economic Empowerment:**

- Employment Services
- Youth Career Opportunities Program
- Employment Services
- Financial Literacy
- Programs Serve: Adults 18-55+

#### 3. Health & Quality of Life:

- · Parenting Education Classes
- · Family Habilitation Program
- Visitation Program
- Programs Serve: Adults 18-55+

#### Civic Engagement: 4.

· Voter Registration

# 5. Civil Rights & Racial Justice Activities: N/A

# 6. Other Programs:

· Community Technology Center

· Programs Serve: All Ages

# 7. Board Members/Volunteers:

• Board Members Currently Serving: 25

• Urban League Guild Membership: 12

• Urban League Young Professionals Membership: 18

• Other Volunteer/Auxiliary Membership: 250

# 8. Operational Statistics:

# Total Budget: \$1,219,761

• Budget Derived from the following sources in 2008

- Corporations: \$83,500 - Foundations: \$0 - Individual Membership: \$20.621 - Special Events: \$48,281 - United Way: \$437,939 - Federal: \$0 - State/Local: \$266.610 - NUL: \$362,810

- Urban Youth Empowerment Program

• Endowment: \$75,250

• Employees: Full-time: 12 Part-time: 16

# 9. Annual Expenditures:

\$1,355,470
\$608,506
\$188,282
\$120,691
\$49,356
\$4,148
\$18,287
\$0
\$23,515
\$52,483
\$87
\$55,879
\$93,085
\$127,903
\$13,248
1
1
\$1,500,000
1
\$237,399

# 10. Community Relations Activities:

Investment Earnings:Capital Budget:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.tcpul.com
- Linked to National Urban League Website: www.nul.org

No

- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# **URBAN LEAGUE OF PHILADELPHIA**



Date Established: 1953

President/CEO: Patricia A.Coulter

Years as CEO:

121 S. Broad St., 9th Floor Address:

Philadelphia, PA 19107

Telephone: (215) 985-3220

(215) 985-3227

Website: www.urbanleaguephila.org Email: pcoulter@urbanleaguephila.org

Years of Service in Urban League: 7

Service Areas: Philadelphia

Population: 1,517,550

(White 38%, African American 41%, Hispanic/Latino

American 9%, Asian American 5%, Other 7%)

# **URBAN LEAGUE OF PHILADELPHIA PROGRAMS:**

#### 1. **Education:**

- ULP Scholarship Program
- · Young Urban Leaders
- Programs Serve: Youth 12-18+

#### 2. **Economic Empowerment:**

- Housing Counseling
- Rental Escrows
- · Connect to Work
- Career Center

Programs Serve: Adults 18-55+

#### 3. Health & Quality of Life:

- · Remarkable, That's you
- Programs Serve: African American Woman ages18-50
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- · CCIS (Child Care Information Services) of Philadelphia-Northwest
- Programs Serve: Families, Adults 18-55+

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 28
- Urban League Guild Membership: 153
- Urban League Young Professionals Membership: 120
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$45,110,114

Budget Derived from the following sources in 2008
Corporations: \$195,292
Foundations: \$21,000
Individual Membership: \$19,207
Special Events: \$754,975
United Way: \$230,271

- Federal: \$0

- State/Local: \$43,451,879 - NUL: \$212,043

-Foreclosure Prevention -workforce Development -Financial Literacy -Health & Wellness

• Social Entrepreneurship Ventures:

- Urban Leadership Forum: \$71,100
- ULEN (On-Line Job Posting Site): \$4,357
- Employment Forums: \$31,436
• Endowment: \$35,000

• Employees: Full-time: 64 Part-time: 0

# 9. Annual Expenditures:

· Affiliate Expenditures: \$45,108,302 · Salaries/Wages: \$2,633,143 · Fringe Benefits: \$820,798 · Professional/Contract/Consulting Fees: \$40,517,320 Travel: \$66,490 · Postage/Freight: \$56,485 Insurance: \$41,557 · Interest Payments: \$11,297 Dues/Subscription/Registration: \$24,989 · Depreciation: \$7,459 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$68,321 Equipment/Space Rental: \$116,321 · Goods and Services: \$504,474 Rent/Mortgage Payments: \$239.648 · Rents Property 2 · Satellite Offices 1 Capital Budget: No Investment Earnings: \$6,034

- Annual Report
- "State of Black Philadelphia" Report
- · Website: www.urbanleaguephila.org
- · Linked to National Urban League Website: www.nul.org
- Radio Show
- · Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# **GREATER PHOENIX URBAN LEAGUE**



Date Established: 1945

President/CEO: George Dean

Years as CEO: 32

Address: 1402 South 7th Avenue

Phoenix, AZ 85007

**Telephone:** (602) 254-5611 **Fax:** (602) 253-7359

Website: www.gphxul.org
Email: gdean@gphxul.org

Years of Service in Urban League: 38

Service Areas: Maricopa

Population: 3,800,000

(White 59%, African American 4%, Hispanic/Latino American 30%, Asian American 4%, Native American

3%)

# **GREATER PHOENIX URBAN LEAGUE PROGRAMS:**

# 1. Education:

- College Prep
- Headstart
- · Narrowing The Digital Divide
- Computer Business Education Center
- Programs Serve: Pre-School Children, Youth 14-18+, Seniors 55+

# 2. Economic Empowerment:

- Start-Up Small Business Assistance
- Job Preparation and Placement
- · First Time Home Buyers/Financial Literacy
- Foreclosure Prevention
- Programs Serve: Adults 18+

#### 3. Health & Quality of Life:

- · Mental Health Education
- · Women's Health Coalition
- · Programs Serve: Seniors 55+

### 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 15
- Urban League Guild Membership: 25
- Urban League Young Professionals Membership: 17
- Other Volunteer/Auxiliary Membership: 35

# 8. Operational Statistics:

Total Budget: \$3,197,907

 Budget Derived from the following sources in 2008 - Corporations: \$400,000 - Foundations: \$0 - Individual Membership: \$20,000 - Special Events: \$500,000 - United Way: \$262,000 - Federal: \$1,895,907 - State/Local: \$95,000 - NUL: \$25,000

- \$25,000 Housing Program

Endowment: NoEmployees: Full-time: 59 Part-time: 3

9. Annual Expenditures:

 Affiliate Expenditures: \$2,911,734 · Salaries/Wages: \$1.879.095 · Fringe Benefits: \$421.510 • Professional/Contract/Consulting Fees: \$79.874 Travel: \$2.981 Postage/Freight: \$5.226 Insurance: \$22.339 Interest Payments: \$0 • Dues/Subscription/Registration: \$19,702 · Depreciation: \$21,468 Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$61,437 • Equipment/Space Rental: \$0 · Goods and Services: \$398,102 · Rent/Mortgage Payments: \$0 · Owns Property 1 · Value of Property: \$711,473 · Satellite Offices No · Capital Budget:

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.gphxul.org
- · Linked to National Urban League Website: www.nul.org
- TV/Cable/Radio Show
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF GREATER PITTSBURGH



Date Established: 1918

President/CEO: Esther L. Bush

Years as CEO: 20

Address: 610 Wood Street

Pittsburgh, PA 15222

Telephone: (412) 227-4802

Fax: (412) 227-4170 Website: www.ulpgh.org Email: ebush@ulpgh.org

Years of Service in Urban League: 29

Service Areas: Pittsburgh

Population: 284,366

(White 64%, African American 29%, Hispanic/Latino

American 2%, Asian American 4%, Other 1%)

Allegheny

Population: 1,195,503

(White 83%, African American 13%, Hispanic/Latino American 1%, Asian American 2%, Other 2%)

**Duquesne** Population: 7,332

(White 49%, African American 48%, Hispanic/Latino

American 1%, Other 2%)

Armstrong, Beaver, Butler, Washington

Westmoreland Counties
Population: 1,000,777
(White 95%, African American 5%)

#### **URBAN LEAGUE OF GREATER PITTSBURGH PROGRAMS:**

# 1. Education:

- Education Counseling Program
- Post-Secondary Prep Program
- NULITES
- Digi Pen
- Black Male Leadership Development Institute
- College Success
- · National Achievers Society
- SAT Prep & Financial Aid Seminar
- Programs Serve: Youth 14-18+

# 2. Economic Empowerment:

- Center For Urban Economic Empowerment Excellence (CUE)
- Allegheny Housing Counseling Services and Pittsburgh Housing Counseling Services
- UL/CYF/Housing Assistance Program
- Hunger Services
- Housing Assistance Program(State Dept. of Welfare)
- · General Employment
- · Mature Worker Program
- Re-Entry Assistance Management Program(s)
- Emergency Food & Shelter Program
- Programs Serve: Adults 18-55+

# 3. Health & Quality of Life:

- · East Hills Family Support Center
- Duquesne Family Support Center
- Northview Heights Family Support Center
- GPHMC/FGCD Referrals
- Programs Serve: Youth, Families

# 4. Civic Engagement:

- · Community Forums
- · Community Organizations

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- Operation Home
- Programs Serve: Families, Adults 18-65+

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 46
- Urban League Guild Membership: 40
- Urban League Young Professionals Membership: 57
- Other Volunteer/Auxiliary Membership: 128

# 8. Operational Statistics:

# Total Budget: \$6,730,734

Budget Derived from the following sources in 2008

- Corporations:	\$23,000
- Foundations:	\$160,000
- Individual Membership:	\$69,000
- Special Events:	\$42,199
- United Way:	\$641,895
- Federal:	\$1,681,723
- State/Local:	\$3,129,976
- NUL:	\$1,557,336

- Urban Youth Empowerment Program (UYEP)
- Mature Workers Program
- National Comprehensive Housing (HUD) Project
- Social Entrepreneurship Ventures:

	- Employment Fairs:	\$3,100
•	Endowment:	\$337,263

• Employees: Full-time: 62 Part-time: 13

# Annual Expenditures:

•	Affiliate Expenditures:	\$6,132,528
•	Salaries/Wages:	\$3,224,231
•	Fringe Benefits:	\$588,820
•	Professional/Contract/Consulting Fees:	\$209,380
•	Travel:	\$91,223
•	Postage/Freight:	\$21,423
•	Insurance:	\$39,000
•	Interest Payments:	\$25,343
•	Dues/Subscription/Registration:	\$28,484
•	Depreciation:	\$88,668
•	Utilities (Telephone, Gas, Electric):	\$35,242
•	Goods and Services:	\$849,268
•	Rent/Mortgage Payments:	\$391,016
•	Owns Property	2
•	Rents Property	2
•	Value of Property:	\$3,200,000
•	Satellite Offices	3
•	Capital Budget:	Yes
•	Investment Earnings:	\$-31,106

- Annual Report
- "State of Black Greater Pittsburgh" Report
- · Website: www.ulpgh.org
- Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing Campaign, Radio Show
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# **URBAN LEAGUE OF PORTLAND**



Date Established: 1945

President/CEO: Marcus C. Mundy

Years as CEO: 3

Address: 10 N. Russell Street

Portland, OR 97227

**Telephone:** (503) 280-2600

Fax: (503) 249-1926 Website: www.ulpdx.org Email: info@ulpdx.org

Years of Service in Urban League: 32

Service Areas: Multnomah

Population: 670,500

(White 76%, African American 6%, Hispanic/Latino

American 10%, Asian American 6%, Native American 1%, Other 1%)

Clackamas

Population: 380,500

(White 87%, African American 1%, Hispanic/Latino American 7%, Asian American 1%, Native American 3%,

Other 1%)
Washington

Population: 518,269

(White 73%, African American 2%, Hispanic/Latino American 15%, Asian American 8%, Native American 1%,

American 15%, Asian American 8%, Native American 19 Other 1%)

Clark, WA

Population: 415,788

(White 85%, African American 1%, Hispanic/Latino American 6%, Asian American 4%, Native American 2%,

Other 2%)

### **URBAN LEAGUE OF PORTLAND PROGRAMS:**

# 1. Education:

- PULSE (Portland Urban League Successful Education)
- Mentoring Program
- · Programs Serve: School aged youth 8-16

# 2. Economic Empowerment:

- Heating, Ventilation, Air Conditioning (HVAC) Training Program
- Programs Serve: Adults 18+

# 3. Health & Quality of Life:

- · Senior Services Program
- Programs Serve: Seniors 55+

# 4. Civic Engagement:

- Voter Registration
- · Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights And Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- · Advocacy and Civic Engagement
- Programs Serve: All age group

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 45
- Other Volunteer/Auxiliary Membership: 100

# 8. Operational Statistics:

# Total Budget: \$733,212

• Budget Derived from the following sources in 2008

Corporations:Foundations:

\$197,600

- Individual Membership: \$47,550 - Special Events: \$156,100

- United Way: \$0 - Federal: \$0

- State/Local: \$326,145

- NUL: \$0

• Social Entrepreneurship Ventures:

- Executive/Professional recruitment: \$7,000
• Endowment: No

• Employees: Full-time: 8 Part-time: 12

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$731,155
Salaries/Wages:	\$489,296
Fringe Benefits:	\$0
<ul> <li>Professional/Contract/Consulting Fees</li> </ul>	: \$65,941
Travel:	\$18,168
<ul> <li>Postage/Freight:</li> </ul>	\$164
Insurance:	\$19,357
<ul> <li>Interest Payments:</li> </ul>	\$699
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$13,487
Depreciation:	\$6,422
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$9,988
<ul> <li>Equipment/Space Rental:</li> </ul>	\$20,796
<ul> <li>Goods and Services:</li> </ul>	\$23,526
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$45,118
Owns Property	1
Pente Property	1

Rents Property
Value of Property: \$1,000
Satellite Offices
Capital Budget: No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulpdx.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV and Print
- Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF HAMPTON ROADS



Date Established: 1978

President/CEO: Edith G. White

Years as CEO: 8

3225 High Street Address:

Portsmouth, VA 23707

Telephone: (757) 627-0864 (757) 966-9613

Website: www.ulhr.org Email: ewhite@ulhr.org

Years of Service in Urban League: 8

Service Areas: Virginia Beach

Population: 425,257

(White 71%, African American 19%, Hispanic/Latino American 4%, Asian American 5%, Other 1%)

Chesapeake/Suffolk County

Population: 262,861

(White 44%, African American 41%, Hispanic/Latino American 2%, Asian American 2%, Native American

11%)

Norfolk/Portsmouth County

Population: 334,969

(White 48%, African American 46%, Hispanic/Latino American 3%, Asian American 2%, Other 1%) Hampton/Newport News County

Population: 326,587 (White 51%, African American 42%, Hispanic/Latino American 4%, Asian American 2%, Other 1%)

# **URBAN LEAGUE OF HAMPTON ROADS PROGRAMS:**

#### 1. **Education:**

- Academy of Computer Science and Technology
- Broadcast Academy
- · Independent School Scholarship Program
- · Scholastic Books
- Programs Serve: Preschools to Age 9, Youth 17-21, Parents

#### 2. **Economic Empowerment:**

- Small Business Learning Series
- Wal-Mart Jobs and Opportunities Zone Program
- Empowerment Summit Conference
- Housing Counseling Program
- Housing Opportunities for Persons With AIDS
- · With Ownership, Wealth
- · Bank of America Connect to Own
- Strategies for Success Employment Program
- · Achievement Matters Youth Employment Program
- Empowerment Career Fair
- Programs Serve: Youth 16-21, Adults All Ages, Seniors

#### 3. Health & Quality of Life:

- HIV/AIDS Case Management
- HIV/AIDS Street Outreach
- Programs Serve: Adults, Seniors 60+

#### Civic Engagement: 4.

- Voter Registration
- Civil Rights & Racial Justice Activities: N/A 5.

# 6. Other Programs: N/A

# 7. Board Members/Volunteers:

Board Members Currently Serving: 38
Urban League Guild Membership: 21

• Urban League Young Professionals Membership: 15

• Other Volunteer/Auxiliary Membership: 496

# 8. Operational Statistics:

Total Budget: \$964,975

Budget Derived from the following sources in 2008
 Corporations: \$72,163

- Foundations: \$26,000
- Individual Membership: \$20,569
- Special Events: \$334,543
- United Way: \$128,332
- Federal: \$290,042
- State/Local: \$0
- NUL: \$131,376

Social Entrepreneurship Ventures:

-Real Estate Development Course \$5,000
• Endowment: \$180,000

1

Employees: Full-time: 13 Part-time: 3

# 9. Annual Expenditures:

Affiliate Expenditures:	\$1,066,12
Salaries/Wages:	\$492,396
Fringe Benefits:	\$55,769
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$86,831
Travel:	\$17,263
Postage/Freight:	\$15,983
Insurance:	\$4,699
Interest Payments:	\$6,215
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$13,633
Depreciation:	\$6,835
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$47,257
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$18,642
Equipment/Space Rental:	\$27,436
<ul> <li>Goods and Services:</li> </ul>	\$196,585
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$76,577
Rents Property	1
Satellite Offices	2
Capital Budget:	No
Investment Earnings:	\$-38,050

# 10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

• Website: www.ulhr.org

Advertising/Marketing Campaign

· Method of Advertising: TV, Radio and Print

· Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF RHODE ISLAND



Date Established: 1939

President/CEO: Dennis B. Langley, Ph.D.

Years as CEO: 12

Address: 246 Prairie Avenue

Providence, RI 02905

**Telephone:** (401) 351-5000 **Fax:** (401) 751-5782

**Fax:** (401) 751-578 **Website:** www.ulri.org

Email: pmanchester@ulri.org

Years of Service in Urban League: 23

Service Areas: Providence/Cranston County

Population: 258,044

(White 61%, African American 11%, Hispanic/Latino American 21%, Asian American 5%, Native American 1%,

Other 1%)
Woonsocket

Population: 44,654

(White 83%, African American 3%, Hispanic/Latino American 9%, Asian American 4%, Native American 1%)

Pawtucket

Population: 74,330

(White 75%, African American 7%, Hispanic/Latino American 14%, Asian American 1%, Native American 1%,

Other 2%) **Newport** 

Population: 26,136

(White 84%, African American 8%, Hispanic/Latino American 5%, Asian American 1%, Native American 1%,

Other 1%)

# **URBAN LEAGUE OF RHODE ISLAND PROGRAMS:**

#### 1. Education:

- Before and After-School Program/Early Learning Center (BASP/ELC)
- Bridge Alternative High School
- Scholarship Program
- Dare To Be You
- Providence Partnership For Adolescent Self-Sufficiency (ProvPASS)
- Programs Serve: Children 18 mos-12+, Middle and High School Students, Pregnant and Parenting Youth 12-19+

# 2. Economic Empowerment:

- · Operation First Step Women's' Transitional
- Emergency Shelter Program
- Transitional Living Program (TLP)
- · Basic Centers Program
- · Housing and Housing Counseling
- YouthWorks
- General Equivalency Diploma Program (GED)
- Youth Build
- Programs Serve: Youth 14-24, Adults 18+

# 3. Health & Quality of Life:

- · Safe Haven
- HIV Prevention Program
- Fresh Start-Discharge Planning
- Tobacco Control Program
- RI Families for Children Adoption and Foster Care
- Programs Serve: All Ages, Pregnant and Parenting Youth, Ex-Offenders

# Civic Engagement:

- Voter Registration
- · Community Organizations
- Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality
- Advocacy Efforts

# Other Programs:

- Case Management-Basic/Emergency Services
- Case Management\_Senior Program
- New Opportunity Home (NOH)
  - Advocacy And Public Policy
- Programs Serve: Adults 18+, Adults 55+

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 25
- Urban League Guild Membership: 23
- Urban League Young Professionals Membership: 44 • Other Volunteer/Auxiliary Membership: 27

#### 8. Operational Statistics:

# Total Budget: \$5,350,565

- Budget Derived from the following sources in 2008
  - Corporations: \$54.500 - Foundations: \$14,129 - Individual Membership: \$4,544
  - Special Events: \$97,302 - United Way: \$0
  - Federal: \$1,298,874 - State/Local: \$2.535.351
  - NUL: - \$20,000 MetLife Healthy Communities Fund For
    - Housing Counseling Services
  - \$13,660 National Foreclosure Mitigation Program
- · Endowment: • Employees: Full-time: 65 Part-time: 40

#### **Annual Expenditures:** 9.

- Affiliate Expenditures: \$5,132,627 Salaries/Wages: \$2,804,627 Fringe Benefits: \$705.971
  - · Professional/Contract/Consulting Fees: \$454,381 Travel: \$29.793 · Postage/Freight: \$4,238
  - \$30,704 Insurance: · Interest Payments: \$28,231
- Dues/Subscription/Registration: \$21,566 · Depreciation: \$174,412 Taxes (Including Property Taxes): \$0
- Utilities (Telephone, Gas, Electric): \$114,738 Equipment/Space Rental: \$96,723
- Goods and Services: \$667,675 Rent/Mortgage Payments: \$0 Owns Property 10
- Rents Property Value of Property: \$7,000,000
- Capital Budget:: \$45,000 Investment Earnings: \$49

- Annual Report
- Website: www.ulri.org
  Monthly Quarterly Newsletter
- · Linked to National Urban League Website: www.nul.org
- TV/Cable Show
- · Method of Advertising: TV, Radio and Print

# URBAN LEAGUE OF RACINE AND KENOSHA, INC.



Date Established: 1964

President/CEO: Yolanda Santos Adams

(Interim)

Years as CEO:

Address: 718 North Memorial Drive

Racine, WI 53404

**Telephone:** (262) 637-8532 **Fax:** (262) 637-8634

Website: N/A

Email: yadams2006@yahoo.com

Years of Service in Urban League: 12

Service Areas: Racine City

Population: 79,592

(White 62%, African American 20%,

Hispanic/Latino American 14%, Asian American 1%, Other

3%,

Racine County

Population: 195,099

(White 76%, African American 11%, Hispanic/Latino American 10%, Asian American 1%,

Other 2%)

Kenosha City

Population: 96,240

(White 79%, African American 8%, Hispanic/Latino American 10%, Asian American 1%,

Other 2%)

Kenosha County

Population: 162,921

(White 83%, African American 6%, Hispanic/Latino American 9%, Asian American 1%, Other

1%)

# URBAN LEAGUE OF RACINE AND KENOSHA, INC. PROGRAMS:

# 1. Education:

- Technology, Engineering and Computer Help (TEACH)
- Read and Rise Program
- Gang Prevention Program
- CFK Math League Project
- Programs Serve: Youth 12-18+

### 2. Economic Empowerment:

- Achievement Center: Financial Literacy Workshops
- Achievement Center: Computer Lab
- I-94-North/South Corridor Project
- Programs Serve: Youth Under 18, Adults 18+

#### 3. Health & Quality of Life:

- · Health Awareness Project
- Dual language and US citizenship Classes
- · Programs Serve: Adults 18+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 13
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: 25

#### 8. **Operational Statistics:**

Total Budget: \$194,254

· Budget Derived from the following sources in 2008 - Corporations: \$0 - Foundations: \$0 \$335 - Individual Membership: - Special Events: \$7,515 - United Way: \$25,000 - Federal: \$0 - State/Local: \$149.469 - NUL: \$11,935

- NUL TEACH

Literacy And Technology

· Social Entrepreneurship Ventures:

- Rental Income - Kenosha & Racine: \$22,366 - Work Permits - Kenosha & Racine: \$13,853 · Endowment: No

• Employees: Full-time: 4 Part-time: 2

#### Annual Expenditures: 9.

Annual Expenditures:	
Affiliate Expenditures:	\$203,495
<ul><li>Salaries/Wages:</li></ul>	\$102,489
Fringe Benefits:	\$18,086
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$7,657
Travel:	\$2,729
Postage/Freight:	\$0
Insurance:	\$8,322
Interest Payments:	\$783
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$5,421
Depreciation:	\$17,828
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$17,817
Equipment/Space Rental:	\$10,589
<ul> <li>Goods and Services:</li> </ul>	\$11,774
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Owns Property	2
<ul> <li>Value of Property:</li> </ul>	\$291,000
Satellite Office	1
Capital Budget:	No

- Annual ReportWebsite: www.ulrk.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Campaign
- · Marketing Kit/Pamphlet

# URBAN LEAGUE OF GREATER RICHMOND, INC.



Date Established: 1913

President/CEO: Thomas J. Victory

Years as CEO: 5

Address: 511 West Grace Street

Richmond, VA 23220

**Telephone:** (804) 649-8407

Fax: (804) 643-5724 Website: www.urbanleaguerichmond.org

Email:

tvictory@urbanleaguerichmond.org

Years of Service in Urban League: 29

Service Areas: Richmond, Henrico, Chesterfield, Hanover

Population: 1,032,197

(White 64%, African American 29%, Hispanic/Latino American 4%, Asian American 1%, Native American 1%,

Other 1%)

Petersburg/District 19

Population: 32,604

(White 53%, African American 36%, Hispanic/Latino American 6%, Asian American 3%, Native American 1%,

Other 1%)

# **URBAN LEAGUE OF GREATER RICHMOND, INC. PROGRAMS:**

### 1. Education:

- Educational Scholarship
- Mentoring/Tutoring
- College Tours/Career Exploration
- Parental Involvement
- Early Childhood Literacy
- Programs Serve: Age 13-16+

# 2. Economic Empowerment:

- Empowerment Computer Lab
- Housing Counseling
- · Credit Repair Counseling
- · Financial Education/Financial Management
- Employment & Workforce Development
- Pre-employment/Workforce Readiness
- Operational Skills/Support Services
- · Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- · Health Education
- · Special Health Events
- Environment Protection
- Programs Serve: Age 18+

# 4. Civic Engagement:

- Voter Registration
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

# 6. Other Programs:

- · Food Referral Program
- Programs Serve: Families and Infants+

# 7. Board Members/Volunteers:

• Board Members Currently Serving: 26

• Urban League Guild Membership: 20

• Urban League Young Professionals Membership: 45

• Other Volunteer/Auxiliary Membership: 25

# 8. Operational Statistics:

# Total Budget: \$550,000

Budget Derived from the following sources in 2008

- Corporations:	\$162,000
- Foundations:	\$92,000
- Individual Membership:	\$10,000
- Special Events:	\$134,000
- United Way:	\$0
- Federal:	\$125,000
- State/Local:	\$0
- NUL:	\$27,000
- \$27,000 HUD Housing Grant	
Sandal Fatara and a constitut Visit on a	

Social Entrepreneurship Ventures:
 Annual Anniversary: \$89,000

-EEO Symposium \$28,700 -Classic Car Show \$8,000 -Golf Tournament: \$15,000

-Membership Campaign \$5,000 Golf Tournament (Enterprise Rent a Car) \$15,000

Nο

Endowment:Employees: Full-time: 7 Part-time: 2

# 9. Annual Expenditures:

Affiliate Expenditures:	\$592,653
Salaries/Wages:	\$307,154
Fringe Benefits:	\$26,879
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$22,950
Travel:	\$25,454
Postage/Freight:	\$6,589
Insurance:	\$3,385
<ul> <li>Interest Payments:</li> </ul>	\$940
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$18,850
Depreciation:	\$25,295
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$32,488
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$23,807
<ul> <li>Equipment/Space Rental:</li> </ul>	\$31,912
<ul> <li>Goods and Services:</li> </ul>	\$66,948
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
<ul> <li>Owns Property</li> </ul>	1
<ul> <li>Value of Property:</li> </ul>	\$800,000
Satellite Offices	1
Capital Budget:	No

- Annual Report
- · Website: www.urbanleaguerichmond.org
- · Linked to National Urban League Website: www.nul.org
- · Advertising/Marketing
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# **URBAN LEAGUE OF ROCHESTER**



Date Established: 1965

President/CEO: William G. Clark

Years as CEO: 14

Address: 265 North Clinton Avenue

wclark@ulr.org

Rochester, NY 14605

**Telephone:** (585) 325-6530 **Fax:** (585) 325-4864 **Website:** www.ulr.org

Years of Service in Urban League: 28

Email:

Service Areas: Monroe County, New York

Population: 735,343

(White 76%, African American 15%, Hispanic/Latino American 5%, Asian American 3%, Other 1%)

City of Rochester, New York

Population: 219,773

(White 42%, African American 36%, Hispanic/Latino American 13%, Asian American 2%, Native American 1%,

Other 6%)

### **URBAN LEAGUE OF ROCHESTER PROGRAMS:**

#### 1. Education:

- Project Ready
- Salute To Black Scholars/Early Recognition Program
- Leadership Academy at Charlotte High School
- Youth Intervention Program Achievement Mentors
- Technical Institute and Technology Lab
- Programs Serve: African American Students 13-18, At Risk/Suspended Youth 13-18

# 2. Economic Empowerment:

- Entrepreneurial Assistance Program
- Small Business Expansion Program
- · Renewal and revitalization of the Jefferson Avenue Corridor
- · Home Store
- NUL/Citibank Financial Connections
- Financial Mentoring
- Foreclosure Intervention and Default Counseling
- · Home Owners
- Building Opportunities For Self-Sufficiency Programs
- Pathways
- Paths To Recovery
- Job Readiness, Job Placement and Retention Services
- YouthBuild
- Programs Serve: Youth 14-24, Adults 18-55+

# 3. Health & Quality of Life:

- Child and Family Health and Wellness
- Senior Diabetes Prevention Program
- Programs Serve: Youth 6-12, Adults 55+
- 4. Civic Engagement: N/A
- Civil Rights & Racial Justice Activities: N/A

# 6. Other Programs:

- Expanded In-Home Services For the Elderly (EISEP)
- Kinship Care
- · Family Consultant Program
- Medicaid Service Coordination
- Day Habilitation
- Programs Serve: Families With Children, Adults 18-55+ Seniors 55+

### 7. Board Members/Volunteers:

· Board Members Currently Serving: 26

Urban League Guild Membership: 21

• Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: 3

#### 8. Operational Statistics:

Total Budget: \$6,030,000

Budget Derived from the following sources in 2008

- Corporations: \$216,000 - Foundations: \$128,000 - Individual Membership: \$80,000 - Special Events: \$60,000 - United Way: \$470,000 - Federal: \$609,000 - State/Local: \$1,910,000 - NUL: \$212,000 - \$341,000 UYEP \$104,000 - Project Ready \$15,000 - Housing Counseling \$33,000 - Financial Connections Program \$35,000

Social Entrepreneurship Ventures:

- Sale of Homes: \$192,000
- Development Fee Income: \$289,000
- Marketing Fee: \$50,000
- Rental/Tenant Income: \$345,000
- Management Fees: \$66,800
• Endowment: \$1,270,000

• Employees: Full-time: 83 Part-time: 16

# 9. Annual Expenditures:

 Affiliate Expenditures: \$5,794,000 Salaries/Wages: \$2.935.000 Fringe Benefits: \$583,000 Professional/Contract/Consulting Fees: \$370,000 Travel: \$67,000 Postage/Freight:: \$9,000 · Insurance: \$88,000 Interest Payments: \$59,000 • Dues/Subscription/Registration: \$16,000 · Depreciation: \$352,000 Taxes (Including Property Taxes): \$45,000 • Utilities (Telephone, Gas, Electric): \$102,000 • Equipment/Space Rental: \$14,000 · Goods and Services: \$1.004.000 · Rent/Mortgage Payments: \$150,000 · Owns Property 7 Rents Property · Value of Property: \$6,500,000 Satellite Offices Capital Budget:: \$19,900

# Investment Earnings:10. Community Relations Activities:

Annual Report

Monthly/Quarterly Newsletter

Website: www.ulr.org

· Linked to National Urban League Website: www.nul.org

\$-80,400

Advertising/Marketing Campaign

Method of Advertising: TV, Radio and Print

Marketing Kit and/or Pamphlet Available

# **URBAN LEAGUE OF EASTERN MASSACHUSETTS**



Date Established: 1917

President/CEO: Darnell L. Williams

Years as CEO:

Address: 88 Warren Street

Roxbury, MA 02119

**Telephone:** (617) 442-4519 **Fax:** (617) 442-9813

Website: www.ulem.org
Email: dwilliams@ulem.org

Years of Service in Urban League: 8

Service Areas: Suffolk County, Massachusetts

Population: 689,807

(White 52%, African American 21%, Hispanic/Latino

American 16%, Asian American 7%, Other 1%)

Plymouth County/Brockton

Population: 472,822

(White 88%, African American 4%, Hispanic/Latino

American 2%, Other, 2%)

Middlesex County/Cambridge

Population: 1,465,396

(White 84%, African American 3%, Hispanic/Latino

American 5%, Asian American 6%)
Worchester County/Worcester

Population: 750,963

(White 86%, African American 3%, Hispanic/Latino

American 7%, Asian American 3%)

# URBAN LEAGUE OF EASTERN MASSACHUSETTS PROGRAMS:

#### 1. Education:

- · Parent and Youth Services
- Programs Serve: Families & Children

# 2. Economic Empowerment:

- · ULEM Small Business Enterprise
- FAPP-Financial Analyst Placement Program
- · Mature Worker Program
- · Programs Serve: Adults 18+, Seniors
- 3. Health & Quality of Life: N/A
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 24
- Urban League Guild Membership: 63
- Urban League Young Professionals Membership: 50
- Other Volunteer/Auxiliary Membership: 163

#### 8. **Operational Statistics:**

Total Budget: \$3,028,718

 Budget Derived from the following sources in 2008 - Corporations: \$52,000 - Foundations \$214,255 - Individual Membership: \$9,555 - Special Events: \$273,588 - United Way: \$266,418 - Federal: \$118,970 - State/Local: \$749,088

- \$926,649 NUL Funding

- \$30,000 Services to Katrina Relief - \$4,000 Contributions from Denny's

- \$1,000 for YPN

· Social Entrepreneurship Ventures:

- Technology Training: \$21,198 - Endowment: \$465,000

\$961,649

• Employees: Full-time: 17 Part-Time: 2

#### 9. **Annual Expenditures:**

- NUL:

Affiliate expenditures:	\$2,038,894
<ul><li>Salaries/Wages:</li></ul>	\$861,191
Fringe Benefits:	\$162,302
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$547,152
Travel:	\$22,759
Postage/Freight:	\$12,084
Insurance:	\$20,280
Interest Payments:	\$32,631
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$21,684
Depreciation:	\$131,488
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$82,551
<ul> <li>Equipment/Space Rental:</li> </ul>	\$35,487
<ul> <li>Goods and Services:</li> </ul>	\$61,279
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$48,000
Owns Property	1
Value of Property:	\$1,200,000
Capital Budget:	\$62,000
Investment Earnings	\$19,833

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulem.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet Available

# **GREATER SACRAMENTO URBAN LEAGUE**



Date Established: 1968

President/CEO: James C. Shelby

Years as CEO: 17

Address: 3725 Marsyville Boulevard

Sacramento, CA 95838

**Telephone:** (916) 286-8600 **Fax:** (916) 286-8650

Website: www.gsul.org Email: jshelby@gsul.org

Years of Service in Urban League: 36

Service Areas: Sacramento County

Population: 1,406,804

(White 59%, African American 10%, Hispanic/Latino American 16%, Asian American 11%, Native American

1%, Other 3%) **El Dorado County**Population: 178,066

(White 85%, African American 1%, Hispanic/Latino American 9%, Asian American 2%, Native American 1%,

Other 2%)
Placer County

Population: 326,242

(White 83%, African American 1%, Hispanic/Latino American 10%, Asian American 3%, Native American 1%,

Other 2%)
Yolo County

Population: 177,085

(White 58%, African American 2%, Hispanic/Latino American 26%, Asian American 10%, Native American 1%, Other 3%)

### **GREATER SACRAMENTO URBAN LEAGUE PROGRAMS:**

### 1. Education:

- Play Care
- Computer Clubhouse
- Computer Training Technology
- General Education Development Preparation
- Programs Serve: Children 2-6, Youth 11-17, Age 18+

### 2. Economic Empowerment:

- Financial Literacy
- Employability Skills
- Empowerment Academy
- One Stop Career Center
- Employment Training Panel (ETP)
- Sacramento Youth Empowerment Program
- Programs Serve: Youth 14-21, Adults 18+, Seniors 55+

#### 3. Health & Quality of Life:

- PROMISE-Teen Pregnancy Prevention
- Remarkable Women
- · Wellness Tour
- Programs Serve: Youth 11-24, Women, Adults 18+

# 4. Civic Engagement:

- Voter Registration
- Community Organizations
- Community Forums

# 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Police Brutality

· Advocacy Efforts

# 6. Other Programs:

- · Community Service Block Grant
- Transportation
- Proud Parenting
- Capacity Building
- Programs Serve, Youth, Adults 18-55+

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 29
   Urban League Cuild Membership: N/A
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 200
   Other Velunteer Auxiliary Membership: N/A
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

# Total Budget: \$1,952,635

Budget Derived from the following sources in 2008

 Corporations: \$275,000 - Foundations: \$0 - Individual Membership: \$20,950 - Special Events: \$600,000 - United Way: \$14,205 - Federal: \$419,000 - State/Local: \$410,000 - NUL: \$63,320 Endowment: Nο

• Employees: Full-time: 19 Part-time: 5

# 9. Annual Expenditures:Affiliate Expenditures:

, =p = = e .	
<ul> <li>Affiliate Expenditures:</li> </ul>	\$2,111,068
<ul> <li>Salaries/Wages:</li> </ul>	\$1,054,754
Fringe Benefits:	\$182,784
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$216,636
Travel:	\$74.355
<ul> <li>Postage/Freight:</li> </ul>	\$8.989
Insurance:	\$38,998
<ul> <li>Interest Payments:</li> </ul>	\$22,194
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$19,152
Depreciation:	\$145,858
Taxes (Including Property Taxes):	\$1,768
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$116,812
Equipment/Space Rental:	\$28,378
Goods and Services:	\$164,594
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$35,796
Owns Property	1
Value of Property:	\$7,000,000
Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.gsul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF METROPOLITAN SAINT LOUIS



Date Established: 1918

President/CEO: James H. Buford

Years as CEO: 24

3701 Grandel Square Address:

Saint Louis, MO 63108

Telephone: (314) 615-3600

(314) 531-4849

Website: www.urbanleague-stl.org Email: abams@urbanleague-stl.org

Years of Service in Urban League: 24

Service Areas: St. Louis City

Population: 352,389

(White 43%, African American 51%, Hispanic/Latino

American 2%, Asian American 2%, Other 2%)

St. Louis County Population: 998,368

(White 73%, African American 22%, Hispanic/Latino

American 2%, Asian American 3%,) St. Clair County

Population: 260,185

(White 67%, African American 29%, Hispanic/Latino

American 3%, Asian American 1%,)

# **URBAN LEAGUE OF METROPOLITAN SAINT LOUIS** PROGRAMS:

#### 1. **Education:**

- Head Start
- Vaughn Cultural Center
- · College Resource Center
- · Youth Empowerment Summer (YES) Camp
- GED Services
- Programs Serve: Youth 12-18, Families, Adults 18+

#### 2. **Economic Empowerment:**

- · HUD Certified Housing Counseling
- Homeless Prevention
- · Weatherization Services
- Basic Home Repair Remediation
- Financial Literacy
- Business Training Center
- · Workforce Investment Act Program
- · Jobs for Missouri Graduates

Health & Quality of Life: N/A

- Enterprise Foundation and the United Way
- Urban Youth Empowerment Program (UYEP)
- · Programs Serve: Youth, Adults 18+

#### 4. **Civic Engagement:**

3.

- · Voter Registration
- Community Organizations

#### Civil Rights & Racial Justice Activities: 5.

- · Civil Rights & Racial Justice Activities
- Advocacy Efforts

# 6. Other Programs:

- Utility Assistance
- Food Pantry
- · Clothing Closet
- Other Emergency Services
- Programs Serve: Families, Single Parents, Adults 18-55+

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 70
  Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 268
- Other Volunteer/Auxiliary Membership: 51

# 8. Operational Statistics:

# Total Budget: \$15,314,980

•	Budget Derived from the following sources in 2008		
	- Corporations:	\$2,808,359	
	- Foundations:	\$11,000	
	- Individual Membership:	\$14,847	
	- Special Events:	\$138,297	
	- United Way:	\$1,289,586	
	- Federal:	\$9,494,224	
	- State/Local:	\$1,041,764	

NUL:Social Entrepreneurship Ventures:

- Annual Dinner:	\$54,818
<ul> <li>Golf Tournament:</li> </ul>	\$61,596
- Ebony Fashion Fair:	\$11,363
Endowment:	\$500.358

\$491,311

No

\$20,577

• Employees: Full-time: 180 Part-time: 5

# 9. Annual Expenditures:

<ul> <li>Affiliate Expenditures:</li> </ul>	\$14,723,605
<ul> <li>Salaries/Wages:</li> </ul>	\$6,176,177
Fringe Benefits:	\$1,436,416
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$903,306
Travel:	\$113,300
<ul> <li>Postage/Freight:</li> </ul>	\$17,589
Insurance:	\$124,834
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$30,530
Depreciation:	\$387,040
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$31,464
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$273,877
<ul> <li>Equipment/Space Rental:</li> </ul>	\$143,749
<ul> <li>Goods and Services:</li> </ul>	\$4,884,222
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$201,101
Owns Property	1
Rents Property	5
<ul> <li>Value of Property:</li> </ul>	\$1,000,000

# 10. Community Relations Activities:

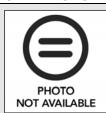
Investment Earnings:

Annual Report

Satellite OfficesCapital Budget:

- Monthly/Quarterly Newsletter
- · Website: www.ulstl.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet Available

# SAINT PAUL URBAN LEAGUE



Date Established: 1923

President/CEO: Scott Selmer, Esq.

(Interim)

Years as CEO:

Address: 401 Selby Avenue

Saint Paul, MN 55102

scotts@spul.org

Telephone: (651) 328-8100 (651) 224-8009 Fax: Website: www.spul.org

Years of Service in Urban League:

Service Areas: Saint Paul

Population: 273,535

Email:

(White 67%, African American 12%, Hispanic/Latino American 6%, Asian American 11%, Native American 1%,

Other 3%)

# SAINT PAUL URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

· Teen Pregnancy Prevention

· Programs Serve: Youth 12-19

#### 2. **Economic Empowerment:**

Business Entrepreneurship Program

Housing Counseling

Employment Search Assistance and Placement

• Programs Serve: 16-55+

#### 3. Health & Quality of Life:

· Martin Luther King Court

Programs Serve: Families

Civic Engagement: N/A 4.

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 12

Urban League Guild Membership: N/A

Urban League Young Professionals Membership: N/A

• Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:** Total Budget: \$465,623

Budget Derived from the following sources in 2008

- Corporations: \$113,371 - Foundations \$0 - Individual Membership: \$2,507 - Special Events: \$108,432 - United Way: \$241,313 - Federal: \$0

\$0 - State/Local: - NUL: \$0 · Endowment: Nο

• Employees: Full-time: 11 Part-time: 2

# 9. Annual Expenditures:

Affiliate Expenditures:	\$610,291
Salaries/Wages:	\$225,813
Fringe Benefits:	\$57,205
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$28,990
Travel:	\$2,180
<ul> <li>Postage/Freight:</li> </ul>	\$564
Insurance:	\$20,971
<ul> <li>Interest Payments:</li> </ul>	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,149
Depreciation:	\$48,685
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$17,431
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$25,340
<ul> <li>Equipment/Space Rental:</li> </ul>	\$14,987
<ul> <li>Goods and Services:</li> </ul>	\$97,820
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$58,902
<ul> <li>Owns Property</li> </ul>	11
<ul> <li>Value of Property:</li> </ul>	\$1,468,900
Capital Budget:	No

- Annual Report
- Website: www.spul.org
- Linked to National Urban League Website: www.nul.org
- Marketing Kit and/or Pamphlet Available

# PINELLAS COUNTY URBAN LEAGUE



Date Established: 1977

President/CEO: Gregory Johnson

Years as CEO: 2

Address: 333-31st Street North

Saint Petersburg, FL 33713-

**Telephone:** (727) 327-3568 **Fax:** (727) 231-8349 **Website:** www.pcul.org

Website: www.pcul.org Email: gjohnson@pcul.org

Years of Service in Urban League: 17

Service Areas: St. Petersburg, FL/Pinellas

Population: 928,587

(White 85%, African American 10%, Hispanic/Latino American 6%, Asian American 2%, Other 1%)

#### PINELLAS COUNTY URBAN LEAGUE PROGRAMS:

#### 1. Education:

- Youth Crime Prevention Intervention
- Operation SMART
- Black-On-Black Crime Prevention Program
- · Nurse Tutoring Program
- · Second Opportunity For
- Programs Serve: All Ages

# 2. Economic Empowerment:

- Career Connection Center
- Programs Serve: Adults 18+

### 3. Health & Quality of Life:

- Health Education Awareness Assessment Initiatives
- Low-Income Home Energy Assistance Program
- Weatherization Assistance Program
- 50-50-50- Youth Challenge (summer jobs)
- · Programs Serve: Youth, Adult 18+
- 4. Civic Engagement: N/A
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 23
- Urban League Guild Membership: 32
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 38

# 8. Operational Statistics:

# Total Budget: \$5,169,967

• Budget Derived from the following sources in 2008

- Corporations: \$82,600 - Foundations: \$70,000 - Individual Membership: \$5,000 - Special Events: \$161,000 - United Way: \$165,686 - Federal: \$1,258,884 - State/Local: \$3,426,787

- NUL: \$0

• Endowment: No

• Employees: Full-time: 19 Part-time: 3

# 9. Annual Expenditures:• Affiliate Expenditures:

Affiliate Expenditures:	\$5,169,957
Salaries/Wages:	\$892,390
Fringe Benefits:	\$241,811
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$112,565
Travel:	\$45,291
Postage/Freight:	\$9,600
Insurance:	\$9,900
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$16,000
Depreciation:	\$20,061
Table (In all of the December 1 Table )	<b>#4.044</b>

Depreciation: \$20,061
Taxes (Including Property Taxes): \$4,211
Utilities (Telephone, Gas, Electric): \$52,113
Equipment/Space Rental: \$27,026
Goods and Services: \$3,732,989
Rent/Mortgage Payments: \$0

Owns Property
Value of Property:
Satellite Offices
Capital Budget:
\$88,130

- Annual Report
- Website: www.pcul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF SAN DIEGO COUNTY



Date Established: 1953
President/CEO: Ray King

Years as CEO: 2

Address: 720 Gateway Center Drive

San Diego, ĆA 92102

Telephone: (619) 266-6257
Fax: (619) 263-3660
Website: www.sdul.org
Email: ray.king@sdul.org

Years of Service in Urban League: 2

Service Areas: San Diego County

Population: 2,974,859

(White 51%, African American 6%, Hispanic/Latino American 30%, Asian American 10%, Native American

1%)

Riverside County

Population: 2,073,571

(White 43%, African American 7%, Hispanic/Latino American 43%, Asian American 6%, Native American

1%)

Imperial County
Population: 161,867

(White 16%, African American 4%, Hispanic/Latino American 75%, Asian American 3%, Native American

2%)

### **URBAN LEAGUE OF SAN DIEGO COUNTY PROGRAMS:**

#### 1. Education:

- BE SMART
- Urban Youth Empowerment(Youth Leadership Academy)
- Programs Serve: Youth 6-18

# 2. Economic Empowerment:

- Financial Literacy
- HUD Counseling
- Building Blackos for Success-Diversity Works
- Programs Serve: Youths, Adults 18-55+

### 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

· Community Forums

# 5. Civil Rights & Racial Justice Activities:

- · Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 21
- Urban League Guild Membership: 43
- Urban League Young Professionals Membership: 102
- · Other Volunteer/Auxiliary Membership: 9

#### 8. **Operational Statistics:**

Total Budget: \$2,022,402

• Budget Derived from the following sources in 2008 - Corporations: \$111,250 - Foundations: \$65,000 - Individual Membership: \$10,000 - Special Events: \$552,421 - United Way: \$0 - Federal: \$0 - State/Local: \$208.500 - NUL: \$86,000 - Housing Assistance - First Time Homebuyers

- Financial Literacy

- Endowment: No

• Employees: Full-time: 4 Part-time: 3

#### 9. **Annual Expenditures:**

Aimaai Experialtares.	
Affiliate Expenditures:	\$2,003,790
Salaries/Wages:	\$405,602
Fringe Benefits:	\$95,517
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$106,398
Travel:	\$32,698
Postage/Freight:	\$1,613
Insurance:	\$65,564
<ul> <li>Interest Payments:</li> </ul>	\$290,473
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$20,264
Depreciation:	\$151,840
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$7,818
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$70,322
Equipment/Space Rental:	\$36,017
<ul> <li>Goods and Services:</li> </ul>	\$0
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$320,325
Owns Property	N/A
Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- · Website: www.ulsdc.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF METROPOLITAN SEATTLE



Date Established: 1930

President/CEO: James Kelly

Years as CEO: 10

Address: 105 14th Avenue

Seattle, WA 98122

**Telephone:** (206) 461-3799 **Fax:** (206) 461-8425

Website: www.urbanleague.org
Email: jkelly@urbanleague.org

Years of Service in Urban League: 10

Service Areas: Seattle/King

Population: 563,374

(White 69%, African American 10%, Hispanic/Latino American 5%, Asian American 15%, Native American

1%)

### **URBAN LEAGUE OF METROPOLITAN SEATTLE PROGRAMS:**

#### 1. Education:

- Project Mister
- · Children's University
- ULMS Summer University Program
- · Program Serves: Youth

### 2. Economic Empowerment:

- Contractor Development & Competitiveness Center
- Housing Pathways
- Employment Training
- 3. Health & Quality of Life: N/A

# 4. Civic Engagement:

- · Community Organizations
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

- · Civil Rights & Racial Justice Activities
- · Police Brutality
- Advocacy Efforts
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 18
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 91
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$2,563,997

Budget Derived from the following sources in 2008
Corporations: \$79,361
Foundations: \$162,750
Individual Membership: \$25,480
Special Events: \$303,741.23
United Way: \$219,690

- Federal: \$0

- Federal: \$0 - State/Local: \$1,187,115 - NUL: \$78,960

Social Entrepreneurship Ventures:

- Program Service Fee: \$55,161
- Management Fee: \$11,000
- Rental Income: \$129,467
• Endowment: \$89,516

• Employees: Full-time: 23 Part-time: 4

# 9. Annual Expenditures:

· Affiliate Expenditures: \$2,442,920 Salaries/Wages: \$968,467 · Fringe Benefits: \$110,391 Professional/Contract/Consulting Fees: \$570,756 · Travel: \$59,505 Postage/Freight: \$13,817 Insurance: \$24,449 · Interest Payments: \$42,102 Dues/Subscription/Registration: \$23,654 · Depreciation: \$114,408 Taxes (Including Property Taxes): \$1,518 · Utilities (Telephone, Gas, Electric): \$45,689 · Equipment/Space Rental: \$60,639 · Goods and Services: \$0 · Rent/Mortgage Payments: \$0 Owns Property

• Value of Property: \$26,000,000

Capital Budget: NoInvestment Earnings: \$7,146

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.urbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# SPRINGFIELD URBAN LEAGUE, INC.



Date Established: 1926

President/CEO: Nina M. Harris

Years as CEO: 5

Address: 100 North 11th Street

Springfield, IL 62703

Telephone: (217) 789-0830

Fax: (217) 789-1989

Website: www.springfieldul.org
Email: nharris@springfieldul.org

Years of Service in Urban League: 17

Service Areas: Illinois

Population: 12,653,544

(White 72%, African American 15%, Asian American 2%,

Native American 1%, Other 3%)

Springfield

Population: 112,454

(White 81%, African American 12%, %, Hispanic/Latino

American 5%, Asian American 1%, Other 1%)

**Sangamon County** Population: 192,042

(White 87%, African American 10%, Hispanic/Latino American 2%, Asian American 1%, Other 2%)

Morgan County

Population: 36,616

(White 92%, African American 5%, Hispanic/Latino

American 2%, Asian American 1%)

### SPRINGFIELD URBAN LEAGUE, INC. PROGRAMS:

#### 1. Education:

- · Teen Reach
- Gear Up
- 21st Century Community Learning Center
- Children Defense Fund (CDF) Freedom Schools
- · Project Ready
- Head Start and Early Head Start Programs
- Male Involvement
- Grow Your Own Teachers
- Programs Serve: Youth 6-18+, Families, Adults+

#### 2. Economic Empowerment:

- Communities Empowering Youth Program
- · Lincolns Challenge
- Wee Grow
- · GAP- Girls Awakening Program
- ReStart Program
- Youthbuild
- · House Counseling
- Financial Literacy
- · Emergency Shelter Program
- Foreclosure Mitigation Program
- Clothes for Careers
- · Springfield Works Program
- · Community Health Training Center
- DCFS/WASSUP
- Community Technology and Training Center
- · Gateways to Healthcare Occupational Program
- Programs Serve: Children 6-10, Youth 16+, Adults 21+

# 3. Health & Quality of Life:

- HIV Prevention
- Prostate Cancer Initiative and Stand Against Cancer
- · Wellness on Wheels Mobile Units

- BASUAH Brothers and Sisters United Against AIDS/HIV
- Programs Serve: All Adults, Health Care Personnel

#### Civic Engagement: N/A 4.

#### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Quality Assurance & Monitoring Program
- Illinois AIDS Drug Assistance Program (ADAP)
- · Programs Serve: Parents, Adults 21+

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 20
- Urban League Guild Membership: 44
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 263

#### **Operational Statistics:** 8.

### Total Budget: \$10,471,584

Budget Derived from the following sources in 2008

- Corporations:	\$15,000
- Foundations:	\$78,250
- Individual Membership:	\$1,750
- Special Events:	\$50,070
- United Way:	\$128,186
- Federal:	\$6,003,000
- State/Local:	\$4,155,961
- NUL:	\$39,367

Social Entrepreneurship Ventures:

- Child Care Services: \$350.291 - Space Rental: \$10,569 - Investment and Other Incomes \$103,092

\$10,471,84

Endowment: No

• Employees: Full-time: 187 Part-time: 38

#### 9. **Annual Expenditures:**

Affiliate Expenditures:

· Salaries/Wages: \$5,505,275 Fringe Benefits: \$1,651,583 Professional/Contract/Consulting Fees: \$1,059,540 Travel: \$169.270 · Postage/Freight: \$16,028 Insurance: \$232.895 · Interest Payments: \$50,532 Dues/Subscription/Registration: \$72,207 · Depreciation: \$14,119 Taxes (Including Property Taxes): \$8,045 Utilities (Telephone, Gas, Electric): \$206.906 Equipment/Space Rental: \$130.187 · Goods and Services: \$873.623 Rent/Mortgage Payments: \$481,374

 Owns Property 26

 Value of Property: \$2,502,935

 Satellite Offices 11

· Capital Budget: \$2.502.935 Investment Earnings: \$18,486

- Annual Report
- · Monthly/Quarterly Newsletter
- · "State of Black Springfield" Report • Website: www.springfieldul.org
- Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF SPRINGFIELD



Date Established: 1913

President/CEO: Henry M. Thomas, III

Years as CEO: 34

Address: 765 State Street

Springfield, MA 01109

**Telephone:** (413) 739-7211 **Fax:** (413) 732-9364

Website: www.ulspringfield.org

**Email:** henrymthom@ulspringfield.org

Years of Service in Urban League: 37

Service Areas: Springfield/Hampden County

Population: 152,082

(White 32%, African American 21%, Hispanic/Latino American 27%, Asian American 2%, Native American 1%,

Other 17%)

### **URBAN LEAGUE OF SPRINGFIELD PROGRAMS:**

### Education:

- · Urban Youth Achievement Program
- · Peer Leaders Of Today And Tomorrow
- · Camp Atwater
- Digital Connectors Program
- Programs Serve: Youth 8-18

# 2. Economic Empowerment:

- Parent Empowerment Zone
- Programs Serve: Parents, Youth, Seniors 55+

### 3. Health & Quality of Life:

- · Parent Empowerment Zone
- Programs Serve: Parents, Youths, Seniors 55+

# 4. Civic Engagement:

- Voter Registration
- Community Forums

### 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- Foster Grandparent Program
- · Retired & Senior Volunteer Program
- · Computer Center
- · Programs Serve: Youth, Parents, Families, Seniors 55+

### Board Members/Volunteers:

- Board Members Currently Serving: 21
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 400

#### 8. **Operational Statistics:**

Total Budget: \$1,865,607

 Budget Derived from the following sources in 2008 - Corporations: \$75,000 - Foundations: \$10,000 - Individual Membership: \$5,500 - Special Events: \$100,000 - United Way: \$159,328 \$716,293 - Federal: - State/Local: \$47,500 \$236,250 - NUL:

-Urban Youth Employment Program

· Social Entrepreneurship Ventures:

-Youth Camp \$367,173 Endowment: \$873,055

• Employees: Full-time: 5 Part-time: 3

### 9.

Annual Expenditures:	
Affiliate Expenditures:	\$2,272,613
Salaries/Wages:	\$656,319
Fringe Benefits:	\$138,670
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$498,377
Travel:	\$23,755
Postage/Freight:	\$10,181
Insurance:	\$37,169
Interest Payments:	\$70,871
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$7,192
Depreciation:	\$101,604
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$94,817
Equipment/Space Rental:	\$26,657
Goods and Services:	\$431,322
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$112,078
Owns Property	2
Value of Property:	\$2,125,000
Capital Budget:	No

# 10. Community Relations Activities:

· Investment Earnings:

Annual Report

· Website: www.ulspringfield.org

· Linked to National Urban League Website: www.nul.org

Radio Show

Advertising/Marketing Campaign

· Method of Advertising: Radio and Print

# URBAN LEAGUE OF SOUTHERN CONNECTICUT



Date Established: 1969

President/CEO: Valarie Shultz-Wilson

Years as CEO: 3

46 Atlantic Street Address:

Stamford, CT 06901

Telephone: (203) 327-5810

(203) 406-0008 Fax: Website: www.ulsc.org Email: vswilson@ulsc.org

Years of Service in Urban League: 12

Service Areas: Stamford

Population: 120,038

(White 56%, African American 12%.

Hispanic/Latino American 18%, Asian American 5%,

Other 8%) Bridgeport

Population: 144,515

(White 33%, African American 21%,

Hispanic/Latino American 29%, Asian American 3% Other

15%)

New Haven

Population: 128,875

(White 34%, African American 28%,

Hispanic/Latino American 22%, Asian American 4%, Other 12%)

Danbury

Population: 78,939

(White 62%, African American 6%. Hispanic/Latino American 17%, Asian American 6%,

Other 10%)

### **URBAN LEAGUE OF SOUTHERN CONNECTICUT PROGRAMS:**

#### 1. **Education:**

- NULITES
- · Youth Education Summit
- Financial Education For Youth
- · Independent School Fair
- · Programs Serve: Youth 6-18+, Parents

#### 2. **Economic Empowerment:**

- · QuickBooks For Small Businesses
- Introduction To Business Ownership
- · Securing Funding For Your Business
- · Creating A Business Plan
- Pre-Purchase Education and Counseling
- · Post- Purchase Education and Counseling
- Financial Education
- Credit Repair
- · Foreclosure Prevention
- Workforce Readiness
- · Resume and Cover letter Preparation
- Introduction to Computer Appreciation
- Programs Serve: Youth 18+, Adults 21+

#### 3. Health & Quality of Life: N/A

#### 4. **Civic Engagement:**

- Voter Registration
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

· Civil Rights & Racial Justice Activities

#### Other Programs: 6.

- Education Summit
- Programs Serve: Parents, Youth 18+, Adults 21+

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 15
- Urban League Guild Membership: 31
- Urban League Young Professionals Membership: 39
- Other Volunteer/Auxiliary Membership: 80

#### 8. **Operational Statistics:**

### Total Budget: \$781,900

• Budget Derived from the following sources in 2008

- Corporations:	\$175,000
- Foundations:	\$85,000
- Individual Membership:	\$33,950
- Special Events:	\$325,000
- United Way:	\$45,000
- Federal:	\$39,950
- State/Local:	\$58,000
- NUL:	\$20,000
-Citigroup Financial Education Connections	\$20,000

· Endowment: No

• Employees: Full-time: 3 Part-time: 3

#### 9. Annual Expenditures: Affiliate Expanditures:

Aimaai Experiantares.	
Affiliate Expenditures:	\$766,950
Salaries/Wages:	\$244,506
Fringe Benefits:	\$68,624
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$77,471
Travel:	\$10,154
Postage/Freight:	\$7,500
Insurance:	\$14,989
<ul> <li>Interest Payments:</li> </ul>	\$14,989
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$11,368
Depreciation:	\$0
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$27,117
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$48,249
<ul> <li>Equipment/Space Rental:</li> </ul>	\$23,328
<ul> <li>Goods and Services:</li> </ul>	\$148,644
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Rents Property	1
<ul> <li>Value of Property:</li> </ul>	N/A
Satellite Offices	0
Capital Budget:	No

- Annual Report
- · Monthly/Quarterly Newsletter
- Website: www.ulsc.org
- · Linked to National Urban League Website: www.nul.org
- Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# TACOMA URBAN LEAGUE



Date Established: 1968

President/CEO: Dr. Dorothy Anderson

Years as CEO: 2

Address: 2550 South Yakima Street, Suite

Α

Tacoma, WA 98405

Telephone: (253) 383-2007

Fax: (253) 383-4818

Website: Email:

www.tacomaurbanleague.org

d.anderson@tacomaurbanleague.org

Years of Service in Urban League: 40

Service Areas: Pierce County

Population: 766,878

(White 65%, African American 12%, Hispanic/Latino American 9%, Asian American 12%, Native American

Tacoma

Population: 195,898

(White 77%, African American 7%, Hispanic/Latino American 8%, Asian American 7%, Native American 1%)

#### TACOMA URBAN LEAGUE PROGRAMS:

#### 1. Education:

- · Male Involvement Program
- · Guiding Hands
- Project YES
- · President's Club
- Programs Serve: Children 4-8, Girls 8-10, Youth 13-18+

# 2. Economic Empowerment:

- Youth Entrepreneurs
- Port of Tacoma Apprenticeship
- Green Leadership Program
- · We Can Women's Circle
- Programs Serve: Youth 17+

# 3. Health & Quality of Life:

- Health Equity in Piece County
- Programs Serve: Business Community

# 4. Civic Engagement:

- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 16
- Urban League Guild Membership: 96
- Urban League Young Professionals Membership: 25
- Other Volunteer/Auxiliary Membership: N/A

# 8. Operational Statistics:

Total Budget: \$800,000

Budget Derived from the following sources in 2008

Corporations:
Foundations:
Individual Membership:
Special Events:
United Way:
Federal:

\$008
\$009
\$10,000
\$7,000
\$7,000

- State/Local: \$385,000 - NUL: \$0 • Endowment: No

• Employees: Full-time: 8 Part-time: 4

# 9. Annual Expenditures:

 Affiliate Expenditures: \$689,151 Salaries/Wages: \$326,116 · Fringe Benefits: \$55,271 Professional/Contract/Consulting Fees: \$156,222 Travel: \$8,141 · Postage/Freight: \$2,530 Insurance: \$15,835 · Interest Payments: \$9 Dues/Subscription/Registration: \$561 · Depreciation: \$7,484 Taxes (Including Property Taxes): \$0 · Utilities (Telephone, Gas, Electric): \$5,913 · Equipment/Space Rental: \$17,525 · Goods and Services: \$25,578 · Rent/Mortgage Payments: \$67,966 Rents Property · Capital Budget: No · Investment Earnings: \$2,177

- Annual Report
- · Website: www.tacomaurbanleague.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: Print
- Marketing Kit and/or Pamphlet Available

# TALLAHASSEE URBAN LEAGUE



Date Established: 1969

President/CEO: Rev. Ernest Ferrell

Years as CEO: 36

923 Old Bainbridge Road Address:

Tallahassee, FL 32303

Telephone: (850) 222-6111

Fax: (850) 561-8390 Website: www.taulg.org Email: lesliegay@tatul.org

Years of Service in Urban League: 39

Service Areas: Tallahassee/Leon County

Population: 285,000

(White 60%, African American 26%, Hispanic/Latino American 5%, Asian American 2%, Native American 7%)

Quincy/Gadsden County

Population: 46,428

(White 27%, African American 65%, Hispanic/Latino

American 8%)

### TALLAHASSEE URBAN LEAGUE PROGRAMS:

#### 1. **Education:**

3.

- Black-On-Black Crime Prevention And Youth Crime Prevention
- Programs Serve: Youth 10-18+
- 2. Economic Empowerment: N/A Health & Quality of Life: N/A

#### **Civic Engagement:** 4.

- Voter Registration
- · Community Organizations
- · Community Forums

#### 5. Civil Rights & Racial Justice Activities:

- Police Brutality
- · Advocacy Efforts
- Other Programs: N/A 6.

#### 7. **Board Members/Volunteers:**

- · Board Members Currently Serving: 26 Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 221

#### 8. Operational Statistics:

· Endowment:

### Total Budget: \$2,097,104

Budget Derived from the following sources in 2008

- Corporations: \$1,965,630 - Foundations: \$15,060 - Individual Membership: \$28,758 - Special Events: \$102,515 - United Way: \$15,305 - Federal: \$817,820 - State/Local: \$892,325 - NUL: \$0

\$4,500

• Employees: Full-time: 8 Part-time: 3

# 9. Annual Expenditures:

 Affiliate Expenditures: \$2,300,096 · Salaries/Wages: \$556,846 Fringe Benefits: \$128,053 · Professional/Contract/Consulting Fees: \$54,623 Travel: \$266,121 · Postage/Freight: \$1.767 \$7,744 Insurance: Interest Payments: \$33,292 Dues/Subscription/Registration: \$10,100 Depreciation: \$18,244 • Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$11,633 Equipment/Space Rental: \$10,020 · Goods and Services: \$1,131,330 Rent/Mortgage Payments: \$26,551

\$500,000

Capital Budget:

No

# 10. Community Relations Activities:

· Annual Report

Owns PropertyValue of Property:

- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print

# **GREATER TOLEDO URBAN LEAGUE**



Date Established: 1996

President/CEO: John C. Jones

Years as CEO:

Address: 701 Jefferson Avenue

Suite 201

Toledo, OH 43604

Telephone: (419) 243-3343 Fax: (419) 243-5445

**Fax:** (419) 243-5449 **Website:** www.gtul.org

Email: john.jones@gtul.org

Years of Service in Urban League: 5

Service Areas: Toledo

Population: 300,000

(White 67%, African American 27%, Hispanic/Latino

American 5%, Other 1%)

Lucas

Population: 430,000

(White 76%, African American 20%, Hispanic/Latino

American 3%, Other 1%)

#### **GREATER TOLEDO URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Achievement Matters
- S.T.R.I.V.E. Enrichment And Tutoring Program

• Programs Serve: Youth 7-18+

### 2. Economic Empowerment:

- Fathers of Tomorrows Initiative Program (FOTI)
- Job Placement Services (JPS)
- Programs Serve: Youth 18+, Adults

# 3. Health & Quality of Life:

- GTUL Seniors Program
- Programs Serve: Seniors 55+

# 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums

### 5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 27
- Urban League Guild Membership: 20
- Urban League Young Professionals Membership: 52
- Other Volunteer/Auxiliary Membership: NO

#### 8. **Operational Statistics:**

Total Budget: \$1,077,535

• Budget Derived from the following sources in 2008 - Corporations: \$105,000 - Foundations: \$15,000 - Individual Membership: \$26,500 - Special Events: \$70,000 - United Way: \$21,500 - Federal: \$839,535 - State/Local: \$0 - NUL: \$0 Endowment: No

• Employees: Full-time: 14 Part-time: 2

# 9.

Annual Expenditures:	
Affiliate Expenditures:	\$977,320
Salaries/Wages:	\$558,943
Fringe Benefits:	\$128,403
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$53,194
Travel:	\$7,547
Postage/Freight:	\$2,539
Insurance:	\$7,726
Interest Payments:	\$0
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$0
Depreciation:	\$
Taxes (Including Property Taxes):	\$
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$21,746
Equipment/Space Rental:	\$
Goods and Services:	\$133,165
Rent/Mortgage Payments:	\$64,057
Rents Property	2
Satellite Offices	1
Capital Budget:	No
Investment Earnings:	\$

- Annual Report
- · Website: www.gtul.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# TUCSON URBAN LEAGUE



Date Established: 1971

President/CEO: Kelly E. Langford

Years as CEO: 2

Address: 2305 South Park Avenue

Tucson, AZ 85713

Telephone: (520) 791-9522

(520) 623-6394

Website: www.tucsonurbanleague.org

Email:

klangford@tucsonurbanleague.org

Years of Service in Urban League: 2

Service Areas: Pima County

Population: 1,012,018

(White 89%, African American 3%, Hispanic/Latino American 3%, Asian American 2%, Native American 3%,)

Tucson

Population: 520,482

(White 50%, African American 4%, Hispanic/Latino American 40%, Asian American 3%, Native American 2%,

Other 1%)

#### **TUCSON URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- Tucson Urban League Academy
- Day Care
- · After School Programs
- Workforce Development (WIA)
- Instep
- · Programs Serve: Youth

#### 2. **Economic Empowerment:**

- Weatherization
- CHDO Operating
- E.H.R
- HUD Counseling
- Home Star Rental Program
- · Programs Serve: Adults

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. **Board Members/Volunteers:**

· Board Members Currently Serving: 18 • Urban League Guild Membership: 14

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### **Operational Statistics:** 8.

### Total Budget: \$5,611,000

Budget Derived from the following sources in 2008

- Corporations: \$466.000 - Foundations: \$31.000

- Individual Membership: \$0

\$108,000 - Special Events: - United Wav: \$101.000 - Federal: \$2,805

- State/Local: - NUL:	\$1,311,000 \$406,000
Social Entrepreneurship Ventures:	ψ 100,000
- Day Care:	\$70,967
- Senior Program:	\$5,233
- Dunbar Fiscal Management:	\$10,000
- Housing Repair:	\$15,000
- Summer School:	\$2,095
Endowment:	No
• Employees: Full-time: 68 Part-time: 16	

# 9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$6,195,000
<ul> <li>Salaries/Wages:</li> </ul>	\$3,006,000
Fringe Benefits:	\$326,000
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$65,000
Travel:	\$55,000
Postage/Freight:	\$5,000
Insurance:	\$64,000
<ul> <li>Interest Payments:</li> </ul>	\$22,000
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$49,000
Depreciation:	\$179,000
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$7,000
Utilities (Telephone, Gas, Electric):	\$82,000
Equipment/Space Rental:	\$1,000
Goods and Services:	\$2,334,000
Rent/Mortgage Payments:	\$0
Owns Property	1
Value of Property:	\$8,244,00
Satellite Offices	6
Capital Budget:	No
Investment Earnings:	

- Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.tucsonurbanleague.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# **METROPOLITAN TULSA URBAN LEAGUE**



Date Established: 1954

President/CEO: Marla Mayberry

Years as CEO:

Address: 240 East Apache

Tulsa, OK 74106

Telephone: (918) 584-0001

**Fax:** (918) 584-0569 **Website:** www.mtul.org

Email: mmayberry@mtul.org

Years of Service in Urban League: 10

Service Areas: Tulsa

Population: 585,068

(White 73%, African American 11%, Hispanic/Latino American 6%, Asian American 2%, Native American 8%)

Osage

Population: 45,523

(White 66%, African American 11%, Hispanic/Latino

American 2%, Native American 21%)

Creek

Population: 69,073

(White 81%, African American 3%, Hispanic/Latino

American 2%, Native American 14%)

Muskogee

Population: 71,116

(White 63%, African American 14%, Hispanic/Latino

American 3%, Native American 21%)

### **METROPOLITAN TULSA URBAN LEAGUE PROGRAMS:**

# 1. Education:

- After-School Achievement Program
- High School Test Improvement
- Gear-Up
- North Tulsa Youth Baseball Association
- · Read Rise
- Programs Serve: Children 5-17

#### 2. Economic Empowerment:

- · Housing Information And Counseling
- Foreclosure and Loss Mitigation Counseling
- Ice Storm Relief- One stop Center
- Employment Information and Referrals
- Skills , Employment and Economic Development (SEED)
- Programs Serve: Adult 18+

# 3. Health & Quality of Life:

- Save Our Babies
- · Healthy Start
- · Tulsa Health Start Initiative
- Programs Serve: Parents, Pregnant Women, Children Up To 2

### 4. Civic Engagement:

- · Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities: N/A

### 6. Other Programs:

- Barber Cutt-Off
- TANF-GED Classes
- · Programs Serve: All Ages

#### 7. **Board Members/Volunteers:**

• Board Members Currently Serving: 17 • Urban League Guild Membership: 25

• Urban League Young Professionals Membership: 29

• Other Volunteer/Auxiliary Membership: 23

#### 8. **Operational Statistics:**

Total Budget: \$840,081

 Budget Derived from the following sources in 2008 - Corporations: \$101,604 - Foundations: \$410,043

- Individual Membership: \$2,635 - Special Events: \$32,731 - United Way: \$104,595 - Federal: \$153,416 - State/Local: \$18,508 - NUL: \$13,636 · Endowment:

No

• Employees: Full-time: 9 Part-time: 3

### **Annual Expenditures:**

 Affiliate Expenditures: \$544.244 Salaries/Wages: \$295.487 · Fringe Benefits: \$63.205 Professional/Contract/Consulting Fees: \$64.391 Travel: \$28,312 Postage/Freight: \$1.049 Insurance: \$11.074 · Interest Payments: \$52 • Dues/Subscription/Registration: \$8,225 · Depreciation: \$13,138 Taxes (Including Property Taxes): \$0 • Utilities (Telephone, Gas, Electric): \$27,237 Equipment/Space Rental: \$5,903 · Goods and Services: \$25,631 · Rent/Mortgage Payments: \$0 · Rents Property 0 Owns Property

· Value of Property: \$115,406

· Satellite Offices 0

\$33,517 · Capital Budget: · Investment Earnings: \$2,388

### 10. Community Relations Activities:

Annual Report

· Monthly/Quarterly Newsletter

· Website: www.mtul.org

• Linked to National Urban League Website: www.nul.org

Produce Radio Show

Method of Advertising: TV, Print and Radio

· Marketing Kit and/or Pamphlet Available

# **GREATER WARREN-YOUNGSTOWN URBAN LEAGUE**



Date Established: 1930

President/CEO: Thomas S. Conley

Years as CEO: 14

Address: 290 West Market Street

Warren, OH 44481

**Telephone:** (330) 394-4316

**Fax:** (330) 394-3167 **Website:** www.gwyul.org

Email: tconleywtul@neo.rr.com

Years of Service in Urban League: 22

Service Areas: Trumbull County

Population: 221,785

(White 90%, African American 7%, Hispanic/Latino

American 1%, Other 2%)
City of Warren

Population: 46,608 (White 72%, African American 25%, Hispanic/Latino

American 1%, Other 2%)

Mahoning County

Population: 254,274

(White 82%, African American 16%, Asian American 1%,

Other 1%)

City of Youngstown

Population: 82,837 (White 51%, African American 44%, Hispanic/Latino

American 5%,

# GREATER WARREN-YOUNGSTOWN URBAN LEAGUE PROGRAMS:

# 1. Education:

STNA Program

· Programs Serve: In School Youth

#### 2. Economic Empowerment:

- Fair Housing
- · Christy House Emergency Shelter
- · Employment and Training
- Programs Serve: Men, Women, Children Of All Ages

3. Health & Quality of Life: N/A

4. Civic Engagement: N/A

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

#### 7. Board Members/Volunteers:

• Board Members Currently Serving: 9

• Urban League Guild Membership: 25

Urban League Young Professionals Membership: N/A

Other Volunteer/Auxiliary Membership: N/A

#### 8. **Operational Statistics:**

Total Budget: \$542,220

 Budget Derived from the following sources in 2008 - Corporations: \$0 - Foundations: \$30,000 - Individual Membership: \$250 - Special Events: \$1,500 - United Way: \$91,000 - Federal: \$30,500 - State/Local: \$365,302 - NUL: \$0

· Social Entrepreneurship Ventures:

- Charter School: \$37,500 Endowment: No • Employees: Full-time: 7 Part-time: 5

9. **Annual Expenditures:** 

 Affiliate Expenditures: \$570,076 · Salaries/Wages: \$320.135 · Fringe Benefits: \$29.717 • Professional/Contract/Consulting Fees: \$15.824 Travel: \$11.839 · Postage/Freight: \$972 Insurance: \$9.933 · Interest Payments: \$824 Dues/Subscription/Registration: \$9,195 · Depreciation: \$0 \$35,464 Taxes (Including Property Taxes): • Utilities (Telephone, Gas, Electric): \$36,713 Equipment/Space Rental: \$8,050 · Goods and Services: \$32,807 · Rent/Mortgage Payments: \$22,781 · Rents Property 1 · Owns Property 1 · Value of Property: \$170,000 · Satellite Offices · Capital Budget: No

# 10. Community Relations Activities:

Annual Report

• Website: www.gwyul.org

· Linked to National Urban League Website: www.nul.org

Method of Advertising: TV. Radio and Print

· Marketing Kit and/or Pamphlet Available

# **GREATER WASHINGTON URBAN LEAGUE, INC.**



Date Established: 1938

President/CEO: Maudine R. Cooper

Years as CEO: 18

Address: 2901 14th Street, NW

Washington, DC 20009

Telephone: (202) 265-8200

Fax: (202) 265-6122 Website: www.gwul.org Email: gwulmrc@aol.com

Years of Service in Urban League: 43

Service Areas: Washington, D.C.

Population: 588,292

(White 39%, African American 51%, Hispanic/Latino

American 4%, Asian American 3%, Other 3%)

**Prince George's County** Population: 828,770

(White 28%, African American 59%, Hispanic/Latino American 7%, Asian American 4%, Other 2%)

**Montgomery County** Population: 930,813

(White 65%, African American 17%, Hispanic/Latino American 8%, Asian American 7%, Other 3%)

#### **GREATER WASHINGTON URBAN LEAGUE PROGRAMS:**

#### 1. Education

- Computer Education And Enrichment Program
- · Youth Financial Literacy Program
- GWUL Young Scholars Program
- GWUL/NBC National Achievers Society Program
- GWUL Financial Education Program
- Programs Serve: Youth 6-18, Adults 21+

### 2. Economic Empowerment:

- Home Purchase Assistance Program
- Tenant-Based Rental Assistance (DC Dept. of Health)
- Tenant-Based Rental Assistance(DC Dept. of Housing)
- Weatherization Programs
- · Housing Counseling
- Urban Youth Empowerment Program
- Workforce Development Program
- Bank of America Workforce Development Program
- · Fatherhood Initiative
- Programs Serve: Youth 18+, Adults 21+

### 3. Health & Quality of Life:

- · Walgreens Wellness Mobile Unit
- Ward 5 Lead Agency For Aging And Health Services
- Ward 8 Lead Agency For Aging And Health Services
   Series Center For The Deef And Head Of Hearing
- · Senior Center For The Deaf And Hard Of Hearing
- Medicaid Elderly And Disability Waiver
- Programs Serve: General Population, Seniors 55+

# 4. Civic Engagement:

- Voter Registration
- · Community Organizations
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A

#### 6. Other Programs:

- GWUL/WASA Emergency Assistance Program
- Energy Assistance Program
- Programs Serve: Adults 21+

### 7. Board Members/Volunteers:

- Board Members Currently Serving: 39
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 49
- Other Volunteer/Auxiliary Membership: 750

# 8. Operational Statistics:

# Total Budget: \$8,019,485

Budget Derived from the following sources in 2008

- Corporations: \$100,000
- Foundations: \$0
- Individual Membership: \$30,000
- Special Events: \$844,000
- United Way: \$5,000
- Federal: \$0

- State/Local: \$4,786,503 - NUL: \$355,414 - UYEP

Endowment: NoEmployees: Full-time: 69 Part-time: 32

### 9. Annual Expenditures:

 Affiliate Expenditures: \$8,238,566 · Salaries/Wages: \$3,469,899 · Fringe Benefits: \$532,827 Professional/Contract/Consulting Fees: \$2,026,562 Travel: \$80,194 Postage/Freight: \$64.510 Insurance: \$111.812 Interest Payments: \$28,972 Dues/Subscription/Registration: \$19.653 · Depreciation: \$200.851 Taxes (Including Property Taxes): \$3,707 Utilities (Telephone, Gas, Electric): \$166,900 • Equipment/Space Rental: \$929,954 · Goods and Services: \$323,104 Rent/Mortgage Payments: \$279,621 · Owns Property

Value of Property: \$11,000,000
Satellite Offices 1

Capital Budget:

No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.gwul.org
- · Linked to National Urban League Website: www.nul.org
- · Radio Show
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF PALM BEACH COUNTY, INC.



Date Established: 1973

President/CEO: Patrick J. Franklin

Years as CEO:

Address: 1700 North Australian Avenue

West Palm Beach, FL 33407

**Telephone:** (561) 833-1461 **Fax:** (561) 833-6050

Website: www.ulpbc.org
Fmail: frankln@ulpbc.org

Years of Service in Urban League: 7

Service Areas: Palm Beach County

Population: 1,266,451

(White 64%, African American 16%, Hispanic/Latino American 17%, Asian American 2%, Other 1%)

Martin County

Population: 139,182

(White 82%, African American 6%, Hispanic/Latino American 10%, Asian American 1%, Native American 1%)

### **URBAN LEAGUE OF PALM BEACH COUNTY, INC. PROGRAMS:**

### 1. Education:

- Children In Need Of Services/Families In Need Of Services (CINS/FINS)
- · National Achievers Society
- SAT/ACT Preparation Courses
- Supplemental Education Services
- NULITES

• Programs Serve: Youth 10-18

# 2. Economic Empowerment:

- Facility Rental
- Housing Counseling
- Black-On-Black Crime Prevention
- · Homeless Prevention
- Work Readiness Work Ethics (Weed & Seed West Palm Beach)

• Programs Serve: Adults 16-24+

# 3. Health & Quality of Life:

- Support Coordination Services
- · Adult Role Model

· Programs Serve: All Ages

### 4. Civic Engagement:

- · Voter Registration
- Community Organizations
- Community Forums

### 5. Civil Rights & Racial Justice Activities:

- Civil Rights & Racial Justice Activities
- Advocacy Efforts
- 6. Other Programs: N/A

# 7. Board Members/Volunteers:

- Board Members Currently Serving: 17
- Urban League Guild Membership: 7
- Urban League Young Professionals Membership: 85
- Other Volunteer/Auxiliary Membership: 291

# 8. Operational Statistics:

Total Budget: \$1,472,357

 Budget Derived from the following sources in 2008 - Corporations: \$20,000 - Foundations: \$55.091 - Individual Membership: \$10,000 - Special Events: \$145,000 - United Way: \$35,063 - Federal: \$594,460 - State/Local: \$488,287 - NUL: \$97,754

- Housing Counseling

· Social Entrepreneurship Ventures:

- Hall Rental: \$9,634 - Program Service Revenue: \$15,413 - Endowment: No

• Employees: Full-time: 21 Part-time: 1

# 9. Annual Expenditures:

Annuai Expenditures:	
Affiliate Expenditures:	\$1,328,009
Salaries/Wages:	\$791,165
Fringe Benefits:	\$130,833
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$24,396
Travel:	\$23,079
Postage/Freight:	\$2,268
Insurance:	\$24,738
Interest Payments:	\$12,526
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$12,883
Depreciation:	\$12,980
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$3,296
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$38,998
<ul> <li>Equipment/Space Rental:</li> </ul>	\$10,451
<ul> <li>Goods and Services:</li> </ul>	\$240,396
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
<ul> <li>Owns Property</li> </ul>	7
<ul> <li>Value of Property:</li> </ul>	\$325,000
Satellite Offices	2
Capital Budget:	No

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.ulpbc.org
- · Linked to National Urban League Website: www.nul.org
- Advertising/Marketing Campaign
- · Method of Advertising: TV, Radio and Print
- · Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF WESTCHESTER COUNTY, INC.



Date Established: 1918

President/CEO: Ernest S. Prince

Years as CEO: 35

Address: 61 Mitchell Place

White Plains, NY 10601

**Telephone:** (914) 428-6300 **Fax:** (914) 428-6358 **Website:** www.ulwc.org

Email: ulwesp@aol.com

Years of Service in Urban League: 44

Service Areas: Westchester

Population: 923,459

(White 64%, African American 14%, Hispanic/Latino American 16%, Asian American 4%, Other 2%)

# URBAN LEAGUE OF WESTCHESTER COUNTY, INC. PROGRAMS:

### 1. Education:

- · Homeless Student Educational Success
- Youth Cares
- Programs Serve: Youth, Adults 21+

### 2. Economic Empowerment:

- Seniors In Community Service
- · Work Readiness And Prepared Program
- Temporary Unemployable (Medical Diagnosis)
- Employment Placement Program
- Re-Entry Coordination Program
  Programs Serve: Adults 18+, Seniors 55+

# 3. Health & Quality of Life:

- Harm Reduction
- Community Development Initiative/Syringe Exchange Program
- ADAP Outreach And Enrollment Program
- Jail Early Intervention Program
- Programs Serve: Youth14-18, Adults 21+

### 4. Civic Engagement:

- Voter Registration
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

### 7. Board Members/Volunteers:

- · Board Members Currently Serving: 11
- Urban League Guild Membership: 15
- Urban League Young Professionals Membership: N/A
- Other Volunteer/Auxiliary Membership: 30

#### 8. **Operational Statistics:**

Total Budget: \$3,296,057

 Budget Derived from the following sources in 2008 - Corporations: \$194,978

- Foundations: \$35,553 - Individual Membership: \$18.820 - Special Events: \$43,139 - United Way: \$61,962 - Federal: \$783,046 - State/Local: \$2,110,420

- NUL: \$0

· Endowment: \$1,638,836

Employees: Full-time: 35 Part-time: 1

#### 9. **Annual Expenditures:**

 Affiliate Expenditures: \$3,072,612 Salaries/Wages: \$1,914,029 · Fringe Benefits: \$483,514 Professional/Contract/Consulting Fees: \$22,147 \$42,892 Travel: · Postage/Freight: \$17,188 Insurance: \$23,851 · Interest Payments: \$0 Dues/Subscription/Registration: \$24,905 · Depreciation: \$20,628 · Taxes (Including Property Taxes): \$0 Utilities (Telephone, Gas, Electric): \$32,832 · Equipment/Space Rental: \$27,984 · Goods and Services: \$23,263 Rent/Mortgage Payments: \$0 · Owns Property 1 Rents Property Value of Property: \$2,000,000 · Satellite Offices 2 50,000

Investment Earnings:

10. Community Relations Activities: Annual Report

· Capital Budget:

Website: www.ulwc.org

· Linked to National Urban League Website: www.nul.org

\$48,139

Method of Advertising: Print

· Marketing Kit and/or Pamphlet Available

# URBAN LEAGUE OF KANSAS, INC.



Date Established: 1954

President/CEO: Chester A. Daniel

Years as CEO:

Address: 1802 East 13th Street, North

Wichita, KS 67214

**Telephone:** (316) 262-2463 **Fax:** (316) 262-8841

Website: www.kansasul.org

Email: chester.daniel@kansasul.org

Years of Service in Urban League: 17

Service Areas: Wichita/ Sedgewick County

Population: 452,869

(White 79%, African American 9%, Hispanic/Latino

American 4%, Native American 1%, Asian American 3%,

Other 4%)

# **URBAN LEAGUE OF KANSAS, INC. PROGRAMS:**

#### 1. Education:

- · Young Engineers And Scientists
- Administrative Professional
- NULITES/North Shore High School
- NULITES/SoutheasT High School
- Programs Serve: Youth 14-18, Adults 21+

# 2. Economic Empowerment:

- Youth Empowerment Program
- Housing
- Kansas Quick Careers

Programs Serve: 14-55+

3. Health & Quality of Life: N/A

### 4. Civic Engagement:

Community Organization

5. Civil Rights & Racial Justice Activities: N/A

6. Other Programs: N/A

### 7. Board Members/Volunteers:

• Board Members Currently Serving: 30

• Urban League Guild Membership: 12

• Urban League Young Professionals Membership: 10

Other Volunteer/Auxiliary Membership: 22

# 8. Operational Statistics:

Total Budget: \$1,379,635

 Budget Derived from the following sources in 2008 - Corporations: \$10,000 - Foundations: \$36,000 - Individual Membership: \$10,000 - Special Events: \$172,061 - United Way: \$343,100 - Federal: \$277,350 - State/Local: \$67,641 - NUL: \$27,432

Housing

• Social Entrepreneurship Ventures:

- ComCare/Yep Psychosocial: \$293,570
- Investment Income \$5,690
- First Time Homebuyer: \$5,975
- KQC: \$88,541
• Endowment: No

• Employees: Full-time: 13 Part-time: 21

# 9. Annual Expenditures:

Ailliuai Expeliultures.	
Affiliate Expenditures:	\$1,377,612
<ul> <li>Salaries/Wages:</li> </ul>	\$723,529
<ul> <li>Fringe Benefits:</li> </ul>	\$142,220
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$89,499
Travel:	\$29,906
<ul> <li>Postage/Freight:</li> </ul>	\$4,288
Insurance:	\$20,759
<ul> <li>Interest Payments:</li> </ul>	\$12,060
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$13,565
Depreciation:	\$64,443
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$22
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$38,675
Equipment/Space Rental:	\$25,325
<ul> <li>Goods and Services:</li> </ul>	\$201,533
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$11,788
Owns Property	1
Rents Property	1
<ul> <li>Value of Property:</li> </ul>	\$445,850
Satellite Offices	2
Capital Budget:	yes
Investment Earnings:	\$5,690
•	

- Annual Report
- Monthly/Quarterly Newsletter
- Website: www.kansasul.org
- · Radio Show
- Advertising/Marketing Campaign
- Method Of Advertising: Radio and Print
- · Marketing Kit and/or Pamphlet Available

# METROPOLITAN WILMINGTON URBAN LEAGUE



Date Established: 1999

President/CEO: Deborah T. Wilson

Years as CEO: 7

Address: 100 West 10th Street, Suite 710

Wilmington, DE 19801

Telephone: (302) 622-4300
Fax: (302) 622-4303
Website: www.mwul.org
Email: dwilson@mwul.org

Years of Service in Urban League: 7

Service Areas: City of Wilmington

Population: 63,619

(White 40%, African American 56%, Hispanic/Latino

American 9%,, Asian American 1%, Other 4%)

**New Castle County** Population: 524,682

(White 70%, African American 22%, Hispanic/Latino American 7%, Asian American 4%, Other 3%)

#### **METROPOLITAN WILMINGTON URBAN LEAGUE PROGRAMS:**

#### 1. Education:

- · Achievement Matters
- Programs Serve: Youth 11-14, Parents 25-55

# 2. Economic Empowerment:

- DollarWi\$e Financial Literacy
- Economic Development Financial Literacy
- Programs Serve: Age 24-72

# 3. Health & Quality of Life:

- Stronger Together II- Health Disparities Summit
- Youth Leadership Council/Nulites
- Program Serves: Age 12-75

# 4. Civic Engagement:

- Voter Registration
- · Community Forums

### 5. Civil Rights & Racial Justice Activities:

Advocacy Efforts

#### 6. Other Programs:

- · Civil Engagement and Advocacy
- Program Serves: ALL

# 7. Board Members/Volunteers:

- · Board Members Currently Serving: 24
- Urban League Guild Membership: 18
- Urban League Young Professionals Membership: 39
- Other Volunteer/Auxiliary Membership: 81

#### 8. Operational Statistics:

### Total Budget: \$1,137,743

Budget Derived from the following sources in 2008

- Corporations: \$145,600
- Foundations: \$155,000
- Individual Membership: \$4,479
- Special Events: \$105,700
- United Way: \$3,741
- Federal: \$406,768

- State/Local: \$217,696 - NUL: \$1,800

YP's National Day of Service

Social Enterprise

-Supplemental Special Education Services \$24,075

\$61,870

Endowment:

• Employees: Full-time: 8 Part-time: 4

# 9. Annual Expenditures:

Annual Expenditures.	
Affiliate Expenditures:	\$873,525
<ul> <li>Salaries/Wages:</li> </ul>	\$401,502
Fringe Benefits:	\$76,992
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$72,658
Travel:	\$10,828
Postage/Freight:	\$2,303
Insurance:	\$11,431
Interest Payments:	\$5,472
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$17,855
Depreciation:	\$15,098
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$30,922
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$15,667
Equipment/Space Rental:	\$19,792
<ul> <li>Goods and Services:</li> </ul>	\$138,285
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$54,720
Rents Property	2
Satellite Offices	2
Capital Budget:	Yes
<ul> <li>Investment Earnings:</li> </ul>	\$6,827

# 10. Community Relations Activities:

Annual Report

• Website: www.mwul.org

· Linked to National Urban League Website: www.nul.org

• Method Of Advertising: TV, Radio and Print

# WINSTON-SALEM URBAN LEAGUE



Date Established: 1948

President/CEO: Keith Grandberry

Years as CEO: 3

Address: 201 West Fifth Street

Winston-Salem, NC 27101

**Telephone:** (336) 725-5614 **Fax:** (336) 722-5713

Website: (336) 722-5713 www.wsurban.org

Email: kgrandberry@wsurban.org

Years of Service in Urban League: 7

Service Areas: Winston-Salem/Forsyth County

Population: 332,355

(White 62%, African American 25%, Hispanic/Latino

American 10%, Asian American 1%, Other 2%)

Alexander County
Population: 36,177

(White 87%, African American 6%, Hispanic/Latino American 3%, Asian American 1%, Other 3%)

Allegheny County
Population: 10,912

(White 89%, African American 2%, Hispanic/Latino

American 8%, Other 1%)
Ashe County

Population: 25,499 (White 95%, African American 1%, Hispanic/Latino

American 3%, Other 1%)

#### **WINSTON-SALEM URBAN LEAGUE PROGRAMS:**

1. Education: N/A

### 2. Economic Empowerment:

- Senior Community Services Employment Program
- Quality of Life Employment Program-Special Population
- Quality of Life Employment Program-General Population
- Joblini Access Point SHARE Network
- · Quality of Life Employment
- · Programs Serve: Adults, Seniors
- 3. Health & Quality of Life: N/A

### 4. Civic Engagement:

- · Voter Registration
- · Community Forums
- 5. Civil Rights & Racial Justice Activities: N/A
- 6. Other Programs: N/A

#### 7. Board Members/Volunteers:

- Board Members Currently Serving: 25
- Urban League Guild Membership: N/A
- Urban League Young Professionals Membership: 194
- Other Volunteer/Auxiliary Membership: 433

# 8. Operational Statistics:

Total Budget: \$2,827,561

 Budget Derived from the following sources in 2008 \$11,000 - Corporations: - Foundations: \$ - Individual Membership: \$630 - Special Events: \$118,419 - United Way: \$500,319 - Federal: \$2,048,059 - State/Local: \$136 - NUL: \$0 • Endowment: No

• Employees: Full-time: 13 Part-time: 10

# 9. Annual Expenditures:

Affiliate Expenditures:	\$2,907,143
Salaries/Wages:	\$2,215,004
Fringe Benefits:	\$283,724
<ul> <li>Professional/Contract/Consulting Fees:</li> </ul>	\$88,793
Travel:	\$25,326
Postage/Freight:	\$6,899
Insurance:	\$5,864
<ul> <li>Interest Payments:</li> </ul>	\$5,180
<ul> <li>Dues/Subscription/Registration:</li> </ul>	\$13,298
Depreciation:	\$25,099
<ul> <li>Taxes (Including Property Taxes):</li> </ul>	\$0
<ul> <li>Utilities (Telephone, Gas, Electric):</li> </ul>	\$34,296
Equipment/Space Rental:	\$8,589
<ul> <li>Goods and Services:</li> </ul>	\$195,071
<ul> <li>Rent/Mortgage Payments:</li> </ul>	\$0
Owns Property	1

Owns Property
Value of Property:
Capital Budget:
Investment Earnings:
\$4,750

- · Annual Report
- Monthly/Quarterly Newsletter
- · Website: www.wsurban.org
- Linked to National Urban League Website: www.nul.org
- · Method of Advertising: TV, Radio and Print
- Marketing Kit and/or Pamphlet Available

# THE NATIONAL URBAN LEAGUE

# 2009 Urban League Census

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National Urban League 2009 Urban League Census



### WHO WE ARE

The National Urban League is a non-profit, non-partisan civil rights and community based movement providing direct services, research and advocacy to help individuals and communities reach their full potential. Primarily working with African Americans and other emerging ethnic communities, its network of 101 professionally staffed affiliates in 36 states across the nation and the District of Columbia, work to close the equality gaps for people at all economic levels and stages of life as well as give citizens a chance to give back as volunteers.

Since its founding in 1910, the National Urban League has helped millions of Americans overcome countless challenges in civil and human rights. Today its efforts are focused in the following areas:

Education and Youth
Economic Empowerment
Health and Quality of Life
Civic Engagement
Civil Rights and Racial Justice



# **Urban League Affiliate Cities**



Anchorage	AK	Urban League of Anchorage-Alaska
Birmingham	AL	Birmingham Urban League
Phoenix	ΑZ	Greater Phoenix Urban League
Tucson	AZ	Tucson Urban League
Los Angeles	CA	Los Angeles Urban League
Sacramento	CA	Greater Sacramento Urban League
San Diego	CA	Urban League of San Diego County
Colorado Springs	CO	Urban League of Pikes Peak Region
Denver	CO	Urban League of Metropolitan Denver
Hartford	CT	Urban League of Greater Hartford
Stamford	CT	Urban League of Southern Connecticut
Washington	DC	Greater Washington Urban League
Wilmington	DE	Metropolitan Wilmington Urban League
Fort Lauderdale	FL	Urban League of Broward County
Jacksonville	FL	Jacksonville Urban League
Miami	FL	Urban League of Greater Miami
Orlando	FL	Metropolitan Orlando Urban League
Saint Petersburg	FL	Pinellas County Urban League
Tallahassee	FL	Tallahassee Urban League
West Palm Beach	FL	Urban League of Palm Beach County, Inc.
Atlanta	GA	Atlanta Urban League
Columbus	GA	Urban League of Greater Columbus, Inc.
Alton	IL	Madison County Urban League
Aurora	IL	Quad County Urban League
Champaign	IL	Urban League of Champaign County
Chicago	IL	Chicago Urban League
Peoria	IL	Tri-County Urban League
Springfield	IL	Springfield Urban League, Inc
Fort Wayne	IN	Fort Wayne Urban League
Gary	IN	Urban League of Northwest Indiana, Inc.
Indianapolis	IN	Indianapolis Urban League
Anderson	IN	Urban League of Madison County, Inc.
South Bend	IN	Urban League of South Bend & St. Joseph County
Wichita	KS	Urban League of Kansas, Inc.
Lexington	KY	Urban League of Lexington-Fayette County
Louisville	KY	Louisville Urban League
New Orleans	LA	Urban League of Greater New Orleans
Roxbury	MA	Urban League of Eastern Massachusetts
Springfield	MA	Urban League of Springfield
Baltimore	MD	Greater Baltimore Urban League
Battle Creek	MI	Southwestern Michigan Urban League

City State **Affiliate** Detroit MI Detroit Urban League Flint MI Urban League of Flint Grand Rapids MI Grand Rapids Urban League MI Urban League of Greater Muskegon Muskegon Minneapolis MN Minneapolis Urban League MN Saint Paul Saint Paul Urban League Kansas City MO Urban League of Greater Kansas City Saint Louis MO Urban League of Metropolitan St. Louis Jackson MS Urban League of Greater Jackson Charlotte NC Urban League of Central Carolinas, Inc. Winston-Salem NC Winston-Salem Urban League NC Raleigh Triangle Urban League NF Urban League of Nebraska Omaha Elizabeth NJ Urban League of Union County Englewood NJ Urban League for Bergen County Jersey City NJ Urban League of Hudson County Morris County Urban League Morristown NJ Newark N.J Urban League of Essex County Las Vegas NV Las Vegas-Clark County Urban League Binghamton NY Broome County Urban League Buffalo Urban League Buffalo NY NY Urban League of Long Island Central Islip New York NY New York Urban League NY Rochester Urban League of Rochester White Plains NY Urban League of Westchester County, Inc. Akron OH Akron Community Service Center & Urban League Canton OH Greater Stark County Urban League, Inc. Cincinnati OH Urban League of Greater Cincinnati ОН Cleveland Urban League of Greater Cleveland Columbus OH Columbus Urban League OH Dayton Urban League Dayton Elvria OH Lorain County Urban League ОН Toledo Greater Toledo Urban League Warren OH Greater Warren-Youngstown Urban League Oklahoma City OK Urban League of Greater Oklahoma City Metropolitan Tulsa Urban League Tulsa OK Portland OR Urban League of Portland Farrell PA Urban League of Shenango Valley Lancaster PA Urban League of Lancaster County Philadelphia PA Urban League of Philadelphia Pittsburgh PA Urban League of Greater Pittsburgh Providence RΙ Urban League of Rhode Island Charleston SC Charleston Trident Urban League SC Columbia Columbia Urban League Greenville SC Urban League of the Upstate, Inc. ΤN Urban League of Greater Chattanooga, Inc. Chattanooga ΤN Knoxville Knoxville Area Urban League Memphis TN Memphis Urban League Nashville TN Urban League of Middle Tennessee Austin TX Austin Area Urban League ΤX Urban League of Greater Dallas & North Central Texas Dallas Houston TX Houston Area Urban League Alexandria VA Northern Virginia Urban League Portsmouth VA Urban League of Hampton Roads

Urban League of Racine & Kenosha, Inc.

Urban League of Greater Richmond, Inc.

Urban League of Metropolitan Seattle

Urban League of Greater Madison

Tacoma Urban League

Milwaukee Urban League

Richmond

Seattle

Tacoma

Madison

Racine

Milwaukee

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